

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification for Bidders** *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-08-29
 Project ID: P150520 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-25)
 Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project GPN Date:
 Loan / Credit No: IBRD / 84870
 Executing Agency(ies) Division Gurdaspur

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple																				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																					
DWSS-W-DIV01-5779-1 / W/S Scheme Village Kot Sarsokh Block Dharawal District Gurdaspur - Providing Tubewell, OHSR, Civil Work, Pump Chamber, and Distribution Pipe Line under component 1A(ii).	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				88,000.00	0.00	Canceled																		2019-01-06				2019-03-03			2019-08-30												
DWSS-W-DIV01-5782-1 / W/S Scheme Village Bajurgwal Block Dharawal District Gurdaspur - Providing Tubewell, OHSR, Distribution Pipe Line under component 1A(ii)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				63,000.00	0.00	Canceled																						2019-01-06			2019-08-30												
PRWSS-W-DIV01-5953-1 / W/S Village Langah Jattan Block Gurdaspur District Gurdaspur - Providing remaining Pipe Line and Water Connection under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				8,400.00	7,057.02	Signed																							2019-01-20			2019-12-12											
PRWSS-W-DIV01-5718-1 / W/S Scheme Village Babowal, Block Gurdaspur District Gurdaspur - Providing and installing Tubewell, OHSR, Pump Chamber, Distribution Pipe Line under component 1A(ii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,600.00	0.00	Canceled					2019-02-01	2018-12-04	2019-02-06																			2019-03-20	2019-04-19	2019-05-24	2019-11-20								
PRWSS-W-DIV01-5978-1 / W/S Village Chot Pokhar Block Gurdaspur District Gurdaspur - Providing Remaining Pipe Line and Water Connection under component 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				15,200.00	12,977.24	Signed																										2019-02-19			2019-04-16	2019-09-06	2019-10-13						
PRWSS-5-DIV01-5422-2 / Refurbishing of rooms for new JE sections 5074 to 5081, and complete in all aspects, under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,000.00	1,854.40	Signed																											2019-03-09			2019-05-04	2018-12-08	2019-10-31					
PRWSS-5-DIV01-5422-3 / Providing and fixing electric fans and lights in rooms for new JE sections 5082 to 5084 including renovation and white washing of rooms under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,000.00	695.40	Signed																												2019-03-16			2019-05-11	2018-12-08	2019-11-07				
PRWSS-5-DIV01-5422-1 / Renovation of rooms for new JE sections 5054 to 5073 under jurisdiction of division Gurdaspur and including white washing repair of room fixing electric fans and lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,500.00	2,323.99	Signed																													2018-09-22			2018-11-17	2018-12-08	2019-05-16			
PRWSS-W-DIV01-6321-1 / W/S Village Chodarpura Block Dharawal District Gurdaspur, Distribution Pipe Line and Water Connection under component 2A of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				4,800.00	4,423.50	Signed																													2019-04-07			2019-06-02	2019-08-10	2019-11-29			
DWSS-W-DIV01-6624-1 / W/S Scheme Jalpur Block Gurdaspur District Gurdaspur Pkg-1 Tj Well, OHSR, Civil Work and Pipe Line etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				49,000.00	44,294.05	Signed																														2019-08-23	2019-08-13			2019-12-02	2019-10-21	2020-05-30	
DWSS-W-DIV01-6652-1 / W/S Scheme Dhuwana Block Dharawal District Gurdaspur Pkg-1 Tj Well, OHSR, Pump Chamber, Pumping Machinery etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				63,000.00	57,530.72	Signed																															2019-08-23	2019-08-13			2019-12-02	2019-10-21	2020-05-30
DWSS-W-DIV01-6745-1 / W/S Vill Khundi Block Dharawal District Gurdaspur: Pkg-1 Tubewell, OHSR, Pipe Line, Pump Chamber, Distribution etc. under component 1A(i) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				42,500.00	39,163.18	Signed																															2019-09-21			2019-12-31	2020-01-20	2020-06-28	

DWSS-W-DIV01-6749-1 / WSS Village Sidwa Jamita Block Gurdaspur District Gurdaspur Pkg-1 Tubewell, OHSR,Pump Chamber etc. under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	70,000.00	64,864.19	Signed	2019-09-21	2019-12-31	2020-01-20	2020-06-28	
DWSS-W-DIV01-6947-1 / W/S Scheme Sarje Chack Block Kalanour District Gurdaspur : Pkg-1 T Well,OHSR,Pump Chamber,Pipe line and distribution etc.under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	50,000.00	45,229.49	Signed	2019-11-02	2019-11-07	2020-03-07	2020-06-23	2020-09-03
DWSS-W-DIV01-6946-1 / W/S Dalla Goria Block Gurdaspur District Gurdaspur Pkg-1 T Well,OHSR,Pump Chamber and Distribution etc. under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	55,000.00	49,500.14	Signed	2019-10-27		2020-03-01	2020-05-09	2020-08-28
DWSS-W-DIV01-6783-1 / W/S Scheme Narad Block Gurdaspur District Gurdaspur Pkg-1 Tubewell, OHSR, Pump Chamber, Pumping Machinery,Distribution pipe line etc. under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	46,000.00	42,945.85	Signed	2019-10-28		2020-03-02	2020-01-20	2020-08-29
DWSS-W-DIV01-5779-1/CRS/RBD / W/S Scheme Kot Santokh Rai Block Dharwal District Gurdaspur Pkg-1 T Well, OHSR, Civil Work, Pump Chamber, and Distribution Pipe Line. under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	83,000.00	77,868.21	Signed	2019-10-28		2020-03-02	2019-08-30	2020-08-29
DWSS-W-DIV01-6819-1 / WSS Village Khajejpur Block Gurdaspur District Gurdaspur Pkg-1 Tubewell, Civil Work,Distribution System, Pump Chamber etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	41,000.00	38,518.22	Signed	2019-11-18		2020-03-23	2020-01-23	2020-09-19
DWSS-W-DIV01-5782-1/CRS/RBD / WSS Village Bajural Block Dharwal District Gurdaspur Pkg-1 T Well, OHSR, Pump Chamber,Distribution Pipe Line etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	55,500.00	54,425.43	Signed	2019-11-18		2020-03-23	2019-09-11	2020-09-19
DWSS-W-DIV01-7046-1 / WSS Village Sakoha Block Dharwal District Gurdaspur Pkg-1 Remaining Pipe Line and Water Connection etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	16,000.00	14,407.49	Signed	2019-11-25		2020-03-30	2020-01-03	2020-09-26
DWSS-W-DIV01-7120-1 / WSS Village Rattawal Block Gurdaspur District Gurdaspur Pkg-1 Remaining Pipe Line And water Connection	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	16,000.00	13,595.58	Signed	2019-11-25	2019-11-29	2020-03-30	2020-03-17	2020-09-26
DWSS-W-DIV01-7466-1 / W/S Scheme Lehal Block Dharwal District Gurdaspur Pkg-1 Providing and installing Remaining Pipe Line and Water Connection.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	12,500.00	11,520.78	Signed	2019-12-16	2019-12-06	2020-04-20	2020-01-21	2020-10-17
DWSS-W-DIV01-7467-1 / WSS Village Kotla Chahal Block Dharwal District Gurdaspur Pkg-1 Remaining Pipe Line and Water Connection.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	11,000.00	9,713.04	Signed	2020-01-13		2020-05-18	2020-01-20	2020-07-17
PRWSS-W-DIV01-7317-1 / WSS Village Chawa Block Gurdaspur District Gurdaspur Pkg-1 Remaining Pipe Line and Water Connection.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	11,000.00	8,825.59	Signed	2020-01-13		2020-05-18	2020-01-20	2020-07-17
DWSS-W-DIV01-7290-1 / W/S Scheme Chhina Retwala Block Dharwal District Gurdaspur Pkg-1 T Well,OHSR,Pump Chamber, Distribution System.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	54,000.00	51,491.72	Signed	2020-01-19		2020-05-24	2020-01-20	2020-07-23
DWSS-W-DIV01-7696-1 / WSS Village Jwamal Block Gurdaspur District Gurdaspur Pkg-1 Pipe Line and Water Connection etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	11,000.00	10,191.95	Signed	2020-02-10		2020-06-15	2020-01-20	2020-08-14
PRWSS-5-DIV01-7911-1 / Sub Divisional office building Kalanour in Block Kalanour District Gurdaspur	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	50,000.00	0.00	Under implementation	2020-03-09		2020-07-13		2021-06-08
DWSS-W-DIV01-8575-1 / WSS Village Chack Baroe Block Dharwal District Gurdaspur Pkg- 1 Providing and installing T Well,OHSR,Pump Chamber, Distribution Pipe Line etc. 1A(iii)	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	40,100.00	0.00	Under Implementation	2020-10-26	2020-12-10	2021-09-21		2022-04-19

DWSS-W-DIV01-8269-1 / WSS Village Chuhar Chack Block Dharawal District Gurdaspur Pkg-1 T/Well,OHSR Pump Chamber, Distribution Pipe Line etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope					86,000.00	0.00	Pending Implementation									2021-02-24					2022-01-20	2022-10-17	
PRWSS-W-DIV01-7167-1 / WSS Village Kothi Shahpur Block Gurdaspur District Gurdaspur Pkg-1 T/Well, OHSR, P/L, P/C Dist. Etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope					56,100.00	0.00	Pending Implementation										2021-02-24					2023-01-05	2023-07-04
DWSS-W-DIV01-9014-1 / WSS Village Dhara Chack Block Gurdaspur District Gurdaspur Pkg-1 T/Well, OHSR, Pump Chamber, Pipe Line etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope					51,000.00	0.00	Pending Implementation										2021-03-13					2022-02-06	2022-08-05

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PRWSS-G-DIV01-5420-2 / Procurement of Office Tools and plants and other facilities for New JE sections (S074 to S081) under jurisdiction of Division Gurdaspur under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	3,696.05	Signed								2019-03-16									2019-05-11	2018-12-08	2019-11-07
PRWSS-G-DIV01-5420-3 / Procurement of Office Hand Tools, Chairs and Table, Electric equipments and other facilities for New JE sections (S082 to S084) under jurisdiction of Division Gurdaspur under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	1,383.83	Signed								2019-03-09									2019-05-04	2018-12-08	2019-10-31
PRWSS-G-DIV01-5420-1 / Procurement of Office Furniture, Electric Fans and other facilities for New JE sections (S064 to S073) under jurisdiction of Division Gurdaspur under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	4,640.72	Signed								2019-03-16									2019-05-11	2018-12-08	2019-11-07

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual