



Strengthening Entrepreneurship in Productive Forest Landscapes (P164661)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 26-Apr-2018 | ISR32190 |

Implementing Agencies: CONAFOR, United Mexican States

Key Dates

Key Project Dates

Bank Approval Date:29-Jan-2018

Effectiveness Date:--

Planned Mid Term Review Date:17-Aug-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2023

Revised Closing Date:31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen sustainable forest management and increase economic opportunities for forest-dependent people and enterprises in selected forest landscapes in Mexico.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Forest Management, Conservation, and Business Development:(Cost \$175.00 M)

Institutional Development and Facilitation Support:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The project was approved by the World Bank's Board on January 29, 2018. This is the first project ISR, which is filed following Board approval. The project is expected to be declared effective soon, with project effectiveness to be followed by the project's launch and implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Area of forest landscape managed according to defined criteria (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	393,006.00
Date	02-Jul-2018	--	--	31-Mar-2023

► Share of target beneficiaries that increase their Index of forest entrepreneurship by at least one range (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	02-Jul-2018	--	--	31-Mar-2023



► Share of target beneficiaries with rating "Satisfied" or above on project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	02-Jul-2018	--	--	31-Mar-2023

Overall Comments

This is the first project ISR, which is filed following Board approval. Because the project is not yet under implementation, actual indicator values are not reflected.

Intermediate Results Indicators

► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	191,000.00
Date	02-Jul-2018	--	--	31-Mar-2023

► Forest area brought under management plans (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	330,750.00
Date	02-Jul-2018	--	--	31-Mar-2023



► Number of beneficiaries implementing sustainable forest management schemes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	370,015.00
Date	02-Jul-2018	--	--	31-Mar-2023

► Share of target territory that meets the criteria of innovative landscape level management schemes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	02-Jul-2018	--	--	31-Mar-2023

► Knowledge products prepared on entrepreneurship and forest management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	02-Jul-2018	--	--	31-Mar-2023

► Emissions Reduction Program prepared and submitted to the BioCarbon Fund (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	02-Jul-2018	--	--	31-Jul-2020



► Inter-institutional coordination mechanisms in place to improve landscape level governance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	02-Jul-2018	--	--	31-Mar-2023

► Net greenhouse gas emissions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	-3,688,424.00
Date	02-Jul-2018	--	--	31-Mar-2023

Overall Comments

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Data on Financial Performance

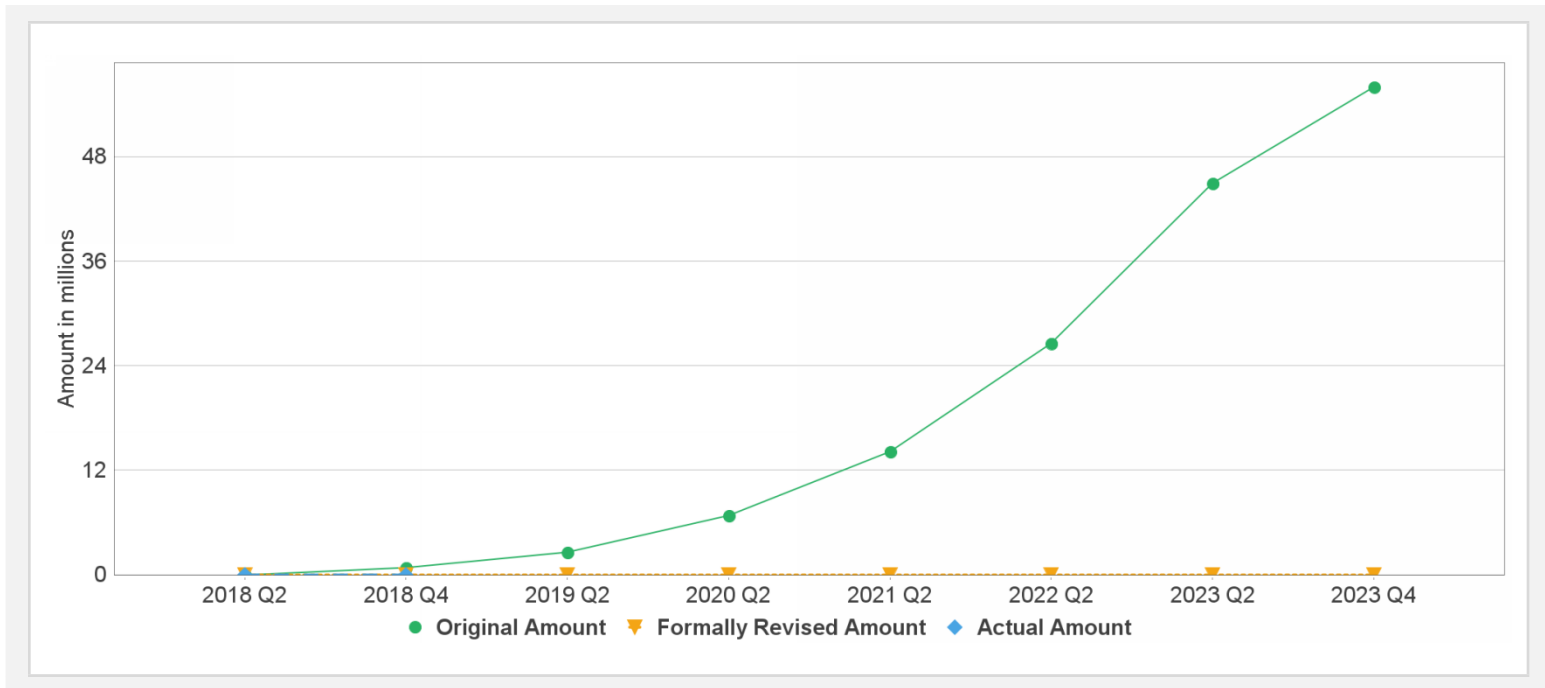
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P164661	IBRD-88250	Not Effective	USD	56.00	56.00	0.00	0.00	56.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164661	IBRD-88250	Not Effective	29-Jan-2018	--	--	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.