

MINISTRY OF HEALTH

Transforming Health Systems for Universal Care Project

Project Procurement Plan Financial Year 2016/2017

IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Method Threshold | Prior Review Threshold |
|----|---|-------------------------|-------------------------------|
| 1 | ICB - Works | ≥US\$15 million | ≥US\$10 million |
| 2 | NCB- Works | <US\$15 million | ≥US\$10 million |
| 3 | Shopping - Works | <US\$200,000 | None |
| 1. | ICB (Goods, & Non-Consulting Services) | ≥US\$ 3 million | ≥US\$ 1 2 million |
| 2. | NCB (Goods, & Non-Consulting Services) | <US\$ 3 million | ≥ US\$ 1 2 million |
| 3. | Shopping (Goods and Non Consulting Services) ¹ | <US\$ 100,000 | None |
| 4 | Direct Contracting | All Values | ≥US\$100,000 |

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**
TBA

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|--|----------------------|--------------------|---------------------------|------------------------------|-------------------------------|---------------------------|------------------------|
| Ref. No | Contract (Description) | Estimated Cost(USD) | Procurement Method | Prequalification (yes/no) | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Expected Bid-Opening Date | Comments |
| Goods & Non-Consulting Services | | | | | | | | |
| 1. | Midwifery 5 skills labs in KMTC | 247,500 | NCB | No | No | Post | 31.3.2017 | 2.1.3(KEMSA) |
| 2. | Purchasing of RMNCAH commodities | 11,000,000 | ICB | No | No | prior | 31.3.2017 | 1.2 (KEMSA) |
| 3. | Supply and Delivery 6 vehicles | 475,250 | Shopping | No | No | post | 28.02.17 | 2.1, 2.2, 2.3. 1& 3.2. |
| 4. | Purchase of PILOT motorbikes with attached caravans. | 29,700 | shopping | no | no | post | 30.06.17 | 3.2c |
| 5. | Provision of project Printing services year 1 | 47,000 | shopping | no | no | post | 31.12.17 | 2&3 |
| 6. | Supply & Delivery of ICT Project Office Equipment | 37,000 | shopping | no | no | post | 28.02.17 | 2.2&3. 2.4 |
| 7. | assorted furniture | 45,000 | shopping | no | no | post | 31.05.2017 | 3.2.4 |
| 8. | Office appliances | 10,000 | Shopping | no | No | post | 31.05.2017 | |

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Method Threshold | Prior Review Threshold |
|----|---|-------------------------|---------------------------------|
| 1. | Competitive Methods (QCBS; QBS; FBS; LCS) (Firms) | All Values | ≥\$1,000,000 500,000 |
| 2. | Consultants Qualifications (CQS) | ≤\$300,000 | None |
| 3. | Individual Consultants (IC) | All Values | ≥\$200,000 |
| 3. | Single Source (Firms) | All Values | ≥\$100,000 |
| 4. | Sole Source (Individuals) | All Values | ≥\$100,000 |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|------------------|--|------------------------------|-------------------------|--------------------------------------|---|-----------------|
| Ref . No. | Description of Assignment | Estimated Cost in USD | Selection Method | Review by Bank (Prior / Post) | Expected Proposals Submission Date | Comments |
| 1. | Provision of IIFRA services(new contract) | 1,000,000 | QCBS | Prior | 28.02.17 | Component 3.2b |
| 2. | Provision of consultancy service to Develop ASRH investment Strategy | 15,000 | IC | post | 2.6.17 | 2.1b |
| 3. | Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers | 38,000 | IC | post | 1.6.17 | 2.1b |
| 4. | TA to Conduct supplementation research in WRA | 29,000 | IC | post | 1.6.17 | 2.1b |
| 5. | TA Develop the M&E Framework for health sector | 36,000 | IC | post | 1.6.17 | .2.2 |
| 6. | TA on system upgrade/servicing based on | 5,500 | IC | post | 1.6.17 | 2.2b |

| | | | | | | |
|-----|---|--------|----|------|-----------------|-------|
| | emerging needs and functionalities with external | | | | | |
| 7. | TA for review of proposals | 10,700 | IC | post | 1.6.17 | 3.2c |
| 8. | Employment of Component 1 (No) coordinator (Q) | 20,900 | IC | post | 1.4.17 | |
| 9. | Employment of Asst. Coordinators 4no. (N) | 46,700 | IC | post | 1.4.17 | |
| 10. | TA to Conduct Environmental Audit / EIA / HIA | 15000 | IC | post | 01.07.17 | 3.2.4 |
| 11. | procure technical assistance to develop grievance guide | 4000 | IC | post | 30.06.17 | 3.2.4 |
| 12. | TA to Conduct Social Assessment and VMGP development | 72,000 | IC | post | 1.02.17 | 3.2.4 |
| 13. | Technical assistance to develop certification guidelines | 3,000 | IC | post | 1.9.17 | 2.1. |
| 14. | Technical assistance for developing accreditation framework for conformity assessment bodies. | 9000 | IC | post | 1.12.17 | 2.1. |

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

| General Information | |
|---|--|
| Country: | Kenya |
| Bank's Approval Date of the Original Procurement Plan: | 2018-11-08 |
| Revised Plan Date(s): (comma delineated, leave blank if not) | 2018-11-29 |
| Project ID: | P152394 |
| GFN Date: | 2017-04-07 |
| Project Name: | Transforming Health Systems for Universal Care |
| Loan / Credit No: | IDA / 58360 |
| Executing Agency(ies) | Nairobi County |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KE-NAIROBI COUNTY- 85016-CW-RFQ / renovation works at mutuni subcounty hospital | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-02-03 | | | | | | | | | 2019-03-31 | | 2019-06-29 |
| KE-NAIROBI COUNTY- 85050-CW-RFQ / renovation works at kibera HC Maternity hospital | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-01-29 | | | | | | | | | 2019-03-26 | | 2019-06-24 |
| KE-NAIROBI COUNTY- 85074-CW-RFQ / Refurbish and fence of two (2) incinerators (Mama Lucy & Pumwani Maternity hospitals) | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-02-02 | | | | | | | | | 2019-03-30 | | 2019-06-28 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KE-NAIROBI COUNTY- 84731-GO-RFQ / 2 Incubators for Mutuni | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-01-27 | | | | | | | | | 2019-03-24 | | 2019-05-23 |
| KE-NAIROBI COUNTY- 84741-GO-RFQ / procure 1 theatre light for Kibera HC Maternity. | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-01-27 | | | | | | | | | 2019-03-24 | | 2019-05-23 |
| KE-NAIROBI COUNTY- 84747-GO-RFQ / procure 1 anesthetic machine for Kibera HC Maternity. | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-01-27 | | | | | | | | | 2019-03-24 | | 2019-05-23 |
| KE-NAIROBI COUNTY- 84755-GO-RFQ / procure 150 IUCDs and 210 Implant removal and insertion sets for 7 Sub-Counties. | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-01-27 | | | | | | | | | 2019-03-24 | | 2019-05-23 |
| KE-NAIROBI COUNTY- 84764-GO-RFQ / procure 70 gynecological lamps for 7 Sub-Counties. | IDA / 58360 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-02-03 | | | | | | | | | 2019-03-31 | | 2019-05-30 |

