

Procurement Plan (For Contracts not yet initiated – to be entered in STEP)

I. General

1. Project Information

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems Support Project

Project ID: P155658

2. **Project Implementation Agency:** Ministry of Health – National TB Control Programme

3. **Date of the Procurement Plan:** June 2017

4. **Period Covered by this procurement plan:** 24 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 -<5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Component 1: Prevention Detection and Treatment of TB

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	286,792.49									

Works

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	183,333									

Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 st August 2017	30 th September 2017
	Sub-Total	18,950						

Goods											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31 st	30 th

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	1,168,173.00									

Component 3: Learning, Knowledge and Innovation

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 th February 2017	1 st April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 th March 2017	10 th April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 th May 2017	1 st July 2017
	Sub-Total	608,819						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	300,110									

PROCUREMENT PLAN Eastern Africa : AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

General Information
Country: Eastern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-05-29
Project ID: P155658 **Revised Plan Date(s):** (comma delimited, leave blank if not) 2020-07-27
Project Name: AFR RI-Southern Africa Tuberculosis and Health Systems Support Project **GPN Date:**
Loan / Credit No: IDA / 58630, IDA / D1180
Executing Agency(ies): Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MZ-MISAU-14889-CW-RPQ / Infrastructure improvements for coordinating facility	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation																			2017-11-01	2018-04-30	
MZ-MISAU-14903-CW-RFB / Infrastructure improvements at Provincial level to develop provincial services for occupational health	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope				195,000.00	0.00	Pending Implementation					2017-09-01															2017-10-18	2018-06-20
MZ-MISAU-15003-CW-RFB / Rehabilitation of one (1) clinical center of excellence for TBMDR/XDR TB diagnosis, treatment and management in Maputo Province	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,500,000.00	0.00	Pending Implementation					2017-11-01															2017-12-18	2018-08-20
MZ-MISAU-15005-CW-RFB / Construction of two (2) clinical centers of excellence for TBMDR/XDR TB diagnosis, treatment and management in North and Central Regions	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,500,000.00	0.00	Under Implementation					2017-11-01	2019-06-28														2017-11-06	2018-08-20
MZ-MISAU-15012-CW-RFB / Rehabilitation of 2 Meeting Rooms at MISAU - Central Level	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope				120,000.00	0.00	Pending Implementation					2017-11-01															2017-12-18	2018-08-20
MZ-MISAU-15026-CW-RFB / Rehabilitation and Expand/Upgrade National Reference Laboratories and standardize LIS, add LPA capacity	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope				250,000.00	0.00	Pending Implementation					2017-11-01															2017-11-06	2018-08-20
MZ-MISAU-15031-CW-RFB / Rehabilitate and establish smear microscopy points or conditions for Xpert	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation					2017-10-01															2017-10-06	2018-07-20
MZ-MISAU-06433-CW-RFB / Reabilitação dos Laboratórios da Beira e de Namputa	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope				550,000.00	0.00	Pending Implementation					2018-06-22															2018-06-27	2020-04-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MISAU-39651-NC-RFQ / Contract a publicity or market or advocacy firm to lead annual marketing budget	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2017-12-11									2018-02-05		2018-08-04	
MZ-MISAU-45296-NC-DIR / Insertion of advertising spots of the study of the prevalence of Tuberculosis in televisions and radios	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2018-04-03									2018-05-10		2018-11-15	
MZ-MISAU-45306-NC-RFQ / Production of the advertising spot for the Tuberculosis Prevalence Study	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,500.00	0.00	Pending Implementation								2018-03-28									2018-04-16		2018-04-23	
MZ-MISAU-49863-NC-RFQ / Reproduction of 600 copies of the manual of Cholera	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation								2018-04-27									2018-05-23		2018-05-31	
MZ-MISAU-54289-NC-RFP / Mass publicity campaign for TB screening	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope		176,600.00	0.00	Pending Implementation			2018-04-19					2018-04-24			2018-06-05			2018-07-05			2018-08-09		2019-02-05	
MZ-MISAU-56402-NC-RFP / Pilot and scale up-of innovative sputum sample transport systems	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2018-04-30									2018-06-25		2018-10-31	
MZ-MISAU-60203-NC-DIR / translation services of documents	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct			10,000.00	0.00	Pending Implementation				2018-04-27				2018-05-02									2018-06-06		2019-03-31	
MZ-MISAU-90096-NC-RFP / For the implementation of the community screening of Tuberculosis in Tete. Because there is currently no TB community activities	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Proposals	Open - National	Single Stage - One Envelope		300,000.00	0.00	Under Implementation			2018-12-14	2019-06-21	2018-12-19	2019-07-11				2019-01-16			2019-02-04			2019-03-11		2019-09-07		
MZ-MISAU-88922-NC-RFP / For the implementation of the community screening of Tuberculosis in Zambezia. Because there is currently no TB community activities	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Under Implementation			2018-12-13	2019-06-21	2018-12-18	2019-07-11				2019-01-14			2019-03-27			2019-05-01		2019-10-28		
MZ-MISAU-109881-NC-RFB / Mapping of former mineer geospatially	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2019-04-29			2019-05-04			2019-06-15			2019-07-15			2019-08-19		2020-01-17	
MZ-MISAU-146855-NC-RFQ / Hiring a company to install and maintain the DSA system at the tuberculosis reference laboratory in Beira.	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2020-02-21									2020-04-17		2020-07-26	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MZ-MISAU-14884-CS-CQS / Firm to develop/upgrade electronic IT Systems for compliance monitoring and mine health surveillance (at regulatory level)	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International	135,000.00	0.00	Pending Implementation	2018-03-01	2018-03-22	2018-05-05								2018-06-04	2018-07-09	2019-01-05	
MZ-MISAU-14888-CS-CQS / Contract with IT Consultant Company (maintenance of database.)	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International	40,000.00	0.00	Pending Implementation	2017-09-15	2017-10-06	2017-11-19								2017-12-19	2018-01-23	2018-07-22	
MZ-MISAU-14927-CS-QCBS / Community based organization to hire incentive community members to execute integrated TB/HIV Screening	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Prior	Quality And Cost-Based Selection	Open - International	800,000.00	0.00	Pending Implementation	2017-09-30	2017-10-21	2017-12-04							2018-01-01	2018-01-31	2018-03-07	2018-04-11	2019-04-11
MZ-MISAU-15014-CS-CQS / Firm to develop a Protocol- In-depth epidemiological analysis	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International	90,000.00	0.00	Pending Implementation	2017-08-21	2017-08-21	2017-08-21								2017-08-21	2017-09-11	2018-03-10	
MZ-MISAU-15013-CS-QCBS / Specific Operational research consistent with NTP Strategic Plan, Occupational Health and Environmental Health Strategic Plans	IDA / 58630	Regional Learning and Innovation, and Project Management	Prior	Quality And Cost-Based Selection	Open - International	2,000,000.00	0.00	Pending Implementation	2018-03-30	2018-04-20	2018-06-03							2018-07-01	2018-07-31	2018-09-04	2018-10-09	2019-10-09
MZ-MISAU-15017-CS-QCBS / Study of catastrophic cost for TB patients	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Prior	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Pending Implementation	2017-09-20	2017-10-11	2017-11-24							2017-12-22	2018-01-21	2018-02-25	2018-04-01	2019-04-01
MZ-MISAU-15023-CS-CQS / Contract a Firm to conduct service readiness assessment of key TB sites in southern priority intervention sites to identify infrastructure and other needs	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International	60,000.00	0.00	Pending Implementation	2017-09-18	2017-10-09	2017-11-02								2017-12-22	2018-01-26	2018-07-25	
MZ-MISAU-15042-CS-QCBS / Consulting services for design and supervision of rehabilitation of one (1) center of excellence in Maputo Province	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Pending Implementation	2017-08-21	2017-09-11	2017-10-25							2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-03-02
MZ-MISAU-15054-CS-CQS / Contract NGO or a researcher partner to undertake optimal case finding campaigns, patient screening with focus on miners, prisoners and other vulnerable populations	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Consultant Qualification Selection	Open - International	200,000.00	0.00	Pending Implementation	2017-09-15	2017-10-06	2017-11-19								2017-12-19	2018-01-23	2018-07-22	
MZ-MISAU-15096-CS-QCBS / Consulting services for design and supervision of construction of one (1) center of excellence in the North region	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Quality And Cost-Based Selection	Open - International	175,000.00	0.00	Under Implementation	2017-08-21	2017-09-11	2017-10-25	2018-03-30						2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-03-02

MZ-MISAU-15040-CS-QCBS / Consulting services for design and supervision of construction of one (1) center of excellence in the Central region	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Quality And Cost-Based Selection	Open - International		175,000.00	533,490.61	Signed	2017-08-21	2018-09-08	2017-09-11	2017-12-01	2017-10-25	2018-08-23				2017-11-22	2018-08-23	2017-12-22	2018-08-21	2018-01-26	2018-08-23	2018-03-02	2018-09-28	2019-03-02
MZ-MISAU-15030-CS-CQS / Contract a team to read, record and monitor all digital Xrays for all miners and ex-miners and establish data base on occupational lung disease	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		126,000.00	0.00	Pending Implementation	2018-03-30		2018-04-20		2018-06-03								2018-07-03		2018-08-07			2019-02-03
MZ-MISAU-14785-CS-QCBS / Pilot and scale up of innovative sputum sample transport system	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-09-30		2017-10-21							2018-01-01		2018-01-31		2018-03-07		2018-04-11		2019-04-11
MZ-MISAU-15047-CS-CQS / Consultant to develop a web/cloud based database/EMR to track all DRTB patients (and eventually expand to all TB)	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		175,000.00	0.00	Pending Implementation	2017-08-01		2017-08-22		2017-10-05								2017-11-04		2017-12-09			2018-06-07
MZ-MISAU-15010-CS-CQS / Contract a mHealth company which will include training of HCWs	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-03-30		2018-04-20		2018-06-03								2018-07-03		2018-08-07			2019-02-03
MZ-MISAU-39416-CS-CQS / NGO to execute a pilot to do intensified case finding, diagnose migrant miners with TB, HIV and to continue treatment	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-12-08		2017-12-29		2018-02-11								2018-03-13		2018-04-17			2018-10-14
MZ-MISAU-39689-CS-CQS / Baseline Assessment for the Southern Africa Tuberculosis and Health Systems Support Project Mozambique	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2017-12-07		2017-12-28		2018-02-10								2018-03-12		2018-04-16			2018-10-13
MZ-MISAU-39886-CS-CQS / CBOSTNGOs to conduct the Pilot of DOT-PLUS in MAPUTO and Gaza Provinces	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-12-11		2018-01-01		2018-02-14								2018-03-16		2018-04-20			2018-10-17
MZ-MISAU-39899-CS-CQS / CBOSTNGOs to conduct the Pilot of DOT-PLUS in Maputo and Gaza Provinces	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-12-11		2018-01-01		2018-02-14								2018-03-16		2018-04-20			2018-10-17
MZ-MISAU-39901-CS-CQS / Servicos de Consultoria para o desenho e superviso das obras de reabilitaço dos Laborat3rios da Beira e Nampula	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		175,000.00	0.00	Pending Implementation	2017-12-15		2018-01-05		2018-02-18								2018-03-20		2018-04-24			2018-10-21
MZ-MISAU-56417-CS-QBS / Innovative Community Case Finding and Community Screening Campaigns for miners and their household contacts including children	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Quality Based Selection	Open - National		158,250.00	0.00	Under Implementation	2018-04-09	2018-04-06	2018-04-30		2018-06-13					2018-07-11		2018-08-10	2018-05-25	2018-09-09	2018-05-25	2018-10-14		2019-10-14

MZ-MISAU-60201-CS-QBS / Consultancy for analysis of Epidemiological Profile of Tuberculosis in populations of miners in Mozambique, Populations of Miners in the Provinces of Manica, Tete, Zambezia and Cabo Delgado, 2015- 2016	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2018-04-30	2018-05-21	2018-07-04						2018-08-03	2018-09-07	2019-03-06
MZ-MISAU-108384-CS-CQS / Financing the conclusion of the ongoing consultancy revising the existing Legislation to align with international best practices	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		92,480.00	0.00	Pending Implementation	2019-04-30	2019-05-21	2019-07-04						2019-08-03	2019-09-07	2020-03-05
MZ-MISAU-108390-CS-CQS / Financing the operational research consistent with NTP Strategic Plan, Occupational Health and Environmental Health Strategic Plan	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2019-05-02	2019-05-23	2019-07-06						2019-08-05	2019-09-09	2020-03-07
MZ-MISAU-108867-CS-CQS / Finance the hiring of an IT Consulting Firm to develop and build capacity on the use of electronic devices	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2019-04-15	2019-05-06	2019-06-19						2019-07-19	2019-08-23	2020-02-19
MZ-MISAU-146854-CS-QBS / Hiring a company to map the main risk factors of the main companies in Mozambique	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Quality Based Selection	Open - National		70,000.00	0.00	Pending Implementation	2020-02-16	2020-03-08	2020-04-21			2020-05-19	2020-06-18	2020-07-18	2020-08-22	2020-09-27	
MZ-MISAU-1461078-NC-UN / Health Promotion and Assistance for Migrants (MA)	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Prior	UN Agencies (Direct)	Direct		1,461,265.00	0.00	Under Implementation										2020-04-17	2021-02-28

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MISAU-14786-CS-QCBS / Individual Consultant to Develop-update occupational health screening protocols	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2017-08-17		2017-10-05		2017-10-26		2017-11-30		2018-05-29	
MZ-MISAU-14876-CS-INDV / Individual Consultant to develop and reproduce IEC materials	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	
MZ-MISAU-14897-CS-INDV / IT Consultant	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-03-15		2018-05-03		2018-05-24		2018-06-28		2018-12-25	
MZ-MISAU-14900-CS-INDV / Individual consultant to design, develop, train staff and maintain cloud based database of healthcare work screening	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-30		2017-11-18		2017-12-09		2018-01-13		2018-07-12	
MZ-MISAU-14917-CS-INDV / Individual Consultant for Website hosting, IT Support	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		3,000.00	0.00	Pending Implementation	2018-03-15		2018-05-03		2018-05-24		2018-06-28		2018-12-25	

MZ-MISAU-14919-CS-INDV / Consultant for Translation services, IIB application fees, manuscript publication fees	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-03-20		2018-05-08		2018-05-29		2018-07-03			2018-12-30
MZ-MISAU-14922-CS-CQS / Individual consultant to evaluate options for Mozambique mHealth Platform, development for TB symptoms screening, care, M&E.	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13			2019-01-09
MZ-MISAU-14925-CS-INDV / Consultant for translation services, IIB application fees, manuscript publication fees	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-09-20		2017-11-08		2017-11-29		2018-01-03			2018-07-02
MZ-MISAU-15006-CS-INDV / Long Term Consultant to develop-strengthen compensation systems and guidelines	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-20		2017-11-08		2017-11-29		2018-01-03			2018-07-02
MZ-MISAU-15029-CS-INDV / Individual Consultant for data quality assessment teams (one clinical advisor who will supervise provincial TB Managers)	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13			2019-01-09
MZ-MISAU-15025-CS-INDV / Individual consultant - Occupational Health Specialist to develop training package on different tasks of inspecting shaft vs surface mines, coal versus rubies versus gold	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2017-08-25		2017-10-13		2017-11-03		2017-12-08			2018-06-06
MZ-MISAU-15039-CS-INDV / Consultant to update curriculum and teach intermediate level clinical officers to become TB managers	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13			2019-01-09
MZ-MISAU-15049-CS-INDV / Individual Consultant to Develop-update mine health inspection guidelines-protocol.	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-18		2017-11-06		2017-11-27		2018-01-01			2018-06-30
MZ-MISAU-15053-CS-INDV / Hire International Consultant to review across sectors (health, minerals, labor) legislation	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-18		2017-11-06		2017-11-27		2018-01-01			2018-06-30
MZ-MISAU-15062-CS-INDV / IT Consultant for Genotyping IT Systems	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2018-03-19		2018-05-07		2018-05-28		2018-07-02			2018-12-29
MZ-MISAU-15060-CS-INDV / Consultant to adapt curricula for intermediate level health officers (initial training for occupational health)	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2018-03-15		2018-05-03		2018-05-24		2018-06-28			2018-12-25

ME-MISAU-15069-CS-INDV / Contract translators	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		3,000.00	0.00	Pending Implementation	2017-08-20		2017-10-08		2017-10-29		2017-12-03			2018-06-01
ME-MISAU-14904-CS-INDV / Consultant to conduct Landscape analysis of current capacity and development of 5 year strategic plan for growth	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-07-20		2017-09-07		2017-09-28		2017-11-02			2018-05-01
ME-MISAU-15008-CS-INDV / Consultant to update TB, MDR-TB clinical guidelines, infection control guidelines, print guides and distribute nationally	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		145,500.00	0.00	Pending Implementation	2017-09-25		2017-11-13		2017-12-04		2018-01-08			2018-07-07
ME-MISAU-14910-CS-INDV / Individual consultant to collate and compile data from all NGO's partners, write a report, consider developing a manuscript for publication	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-03-15		2018-05-03		2018-05-24		2018-06-28			2018-12-25
ME-MISAU-14923-CS-INDV / Individual Consultant (Clinic Adviser) - 01	IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2017-09-20		2017-11-08		2017-11-29		2018-01-03			2018-07-02
ME-MISAU-14907-CS-INDV / Individual consultant to write scripts for radio and television spots on mass publicity campaign for TB screening	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2017-09-30		2017-11-18		2017-12-09		2018-01-13			2018-07-12
ME-MISAU-14891-CS-INDV / Individual consultant to conduct innovative community case finding and community screening campaigns for miners and their household contacts including children	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-09-30		2017-11-18		2017-12-09		2018-01-13			2018-07-12
ME-MISAU-18903-CS-INDV / Individual Consultant (Clinic Adviser) - 02	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2017-09-15		2017-11-03		2017-11-24		2017-12-29			2018-06-27
ME-MISAU-18905-CS-INDV / Individual Consultant (Clinic Adviser) - 03	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2017-09-20		2017-11-08		2017-11-29		2018-01-03			2018-07-02
ME-MISAU-29019-CS-CDS / Contratação de um consultor Individual para a correção do Capítulo 8 do Manual de Implementação do Projeto (PIM).	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2017-12-04		2017-12-05				2017-12-11			2018-06-13
ME-MISAU-60202-CS-INDV / Study of catastrophic costs for TB patients	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2018-04-26	2019-05-12	2018-05-01		2018-05-22		2018-06-26			2018-12-23
ME-MISAU-59993-CS-INDV / Continuous Quality Improvement initiatives and supervision visits integrated with HIV program	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		163,000.00	0.00	Pending Implementation	2018-04-27		2018-06-15		2018-07-06		2018-08-10			2019-02-06

MZ-MISAU-60607-CS-INDV / Hire a Consultant to Review the NTP Management Modules	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-05-07		2018-05-12		2018-06-02		2018-07-07		2019-01-03
MZ-MISAU-60610-CS-INDV / Hire a Consultant to Review the Childhood Tuberculosis Handbook	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-05-09		2018-05-14		2018-06-04		2018-07-09		2019-01-03
MZ-MISAU-60611-CS-INDV / Hire a Consultant to Develop The National Latent Tuberculosis Guidelines	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-05-04		2018-05-09		2018-05-30		2018-07-04		2018-12-31
MZ-MISAU-60616-CS-INDV / Hire a Consultant to Develop the Guidelines for Tuberculosis Community Activities	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-05-07		2018-05-12		2018-06-02		2018-07-07		2019-01-03
MZ-MISAU-60617-CS-INDV / Hire a Consultant to Develop the NTP Strategic Plan 2019 - 2023	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2018-05-21	2019-11-28	2018-05-26		2018-06-16		2018-07-21		2019-01-17
MZ-MISAU-64075-CS-INDV / Consultoria para Desenho de Instrumentos para Recolha de dados em Saude Ocupacional	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-05-28		2018-07-16		2018-08-06		2018-09-10		2019-03-09
MZ-MISAU-68929-CS-CDS / There is a need to implement the Patient Satisfaction Survey along the Baseline Study. Therefore, MoH-NTP has decided to cover all (27) the SATBHSS Project districts.	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct		45,000.00	0.00	Pending Implementation	2018-07-16		2018-07-26				2018-09-29		2019-03-28
MZ-MISAU-70071-CS-INDV / Development of Guidelines for Quality Improvement of the National Tuberculosis Program	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2018-07-23		2018-09-10		2018-10-01		2018-11-05		2019-05-04
MZ-MISAU-108778-CS-INDV / Hiring a consultant to train a number of 20 health professionals , in Maputo, on Occupational Health Program Management	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-04-29		2019-06-17		2019-07-08		2019-08-12		2020-02-08
MZ-MISAU-109090-CS-INDV / Finance Hiring of consultant to develop an interactive manual to inform, educate children, tween and teenagers about tuberculosis	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2019-04-16		2019-04-21		2019-05-12		2019-06-16		2019-12-13
MZ-MISAU-109092-CS-INDV / Finance the Hiring of consultant to develop guidelines for quality improvement on susceptible and MDR - TB services	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2019-04-17		2019-06-05		2019-06-26		2019-07-31		2019-11-29

MZ-MISAU-108385-CS-INDV / Consultancy to undertake an assessment of the project performance	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited	15,000.00	9,749.00	Completed	2019-04-22	2019-04-05	2019-04-27	2019-04-05	2019-05-18	2019-04-30	2019-06-22	2019-04-12	2019-12-19	2019-04-30
MZ-MISAU-108392-CS-INDV / Hire a Data Manager Consultant	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	90,000.00	0.00	Pending Implementation	2019-04-29		2019-05-04		2019-05-25		2019-06-29		2020-05-31	
MZ-MISAU-109890-CS-INDV / Finance a consultancy to develop the Occupational Health Program Strategic Plan	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2019-04-22	2019-04-12	2019-04-27		2019-05-18		2019-06-22		2019-12-19	
MZ-MISAU-112197-CS-INDV / Recruit Project Manager to reinforce existing PIU capacity and co-lead efforts to turn around the Mozambique component of the SATHISS	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited	144,000.00	0.00	Under Implementation	2019-04-29	2019-05-30	2019-05-04		2019-05-25		2019-06-29		2019-12-26	
MZ-MISAU-112900-CS-INDV / MISAU would like to hire a TB specialist in the TB Project to strengthen implementation capacity	IDA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited	144,000.00	0.00	Pending Implementation	2019-05-27		2019-06-01		2019-06-22		2019-07-27		2020-01-23	
MZ-MISAU-147106-CS-INDV / Review of the routine monitoring system for the National Tuberculosis Control Program in Mozambique	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	70,000.00	0.00	Pending Implementation	2020-02-16		2020-02-21		2020-03-13		2020-04-17		2020-10-14	
MZ-MISAU-146850-CS-INDV / Hiring a Monitoring & Evaluation Specialist for the Tuberculosis Program	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	108,000.00	0.00	Under Implementation	2020-03-02	2020-03-16	2020-03-07		2020-03-28		2020-04-18		2021-12-31	
MZ-MISAU-176226-CS-CDS / Study of catastrophic costs for TB patients	IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	150,000.00	0.00	Under Implementation	2020-06-07	2020-06-05	2020-06-17				2020-08-21		2021-02-17	