



Tanzania - Intermodal & Rail Development Project (P127241)

AFRICA EAST | Tanzania | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 15 | ARCHIVED on 25-Jul-2020 | ISR41112 |

Implementing Agencies: GOVERNMENT OF TANZANIA, Tanzania Railways Corporation (TRC)

Key Dates**Key Project Dates**

Bank Approval Date: 24-Apr-2014

Effectiveness Date: 30-Mar-2015

Planned Mid Term Review Date: 06-Apr-2018

Actual Mid-Term Review Date: 06-Apr-2018

Original Closing Date: 31-Jul-2019

Revised Closing Date: 31-May-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to deliver a reliable open access infrastructure on the Dar es Salaam-Isaka rail segment.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Improvement of Rail Infrastructure:(Cost \$244.00 M)

Component B: Rolling Stock:(Cost \$17.00 M)

Component C: Development of Isaka Terminal, Ilala Terminal and Dar es Salaam Port Platform:(Cost \$12.00 M)

Component D:Institutional Strengthening and Capacity Building:(Cost \$27.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	■ Moderately Satisfactory	■ Moderately Satisfactory
Overall Implementation Progress (IP)	■ Moderately Satisfactory	■ Moderately Satisfactory
Overall Risk Rating	■ High	■ High

Implementation Status and Key Decisions

The project ratings for the progress towards achievement of the development objectives (DO) and implementation progress (IP) are maintained at Moderately Satisfactory (MS). Works contracts for rehabilitation of the track and bridges between Dar es Salaam and Isaka (970km) is progressing well. The project has been restructured to, among other things, extends the closing date to May 31, 2021.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	High	High
Macroeconomic	--	Moderate	Moderate
Sector Strategies and Policies	--	High	High
Technical Design of Project or Program	--	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	--	Substantial	Substantial
Fiduciary	--	High	High
Environment and Social	--	Substantial	Substantial
Stakeholders	--	Substantial	Substantial
Other	--	--	--
Overall	--	High	High

Results

PDO Indicators by Objectives / Outcomes

Reform of Railway operations to allow Third Party Operators				
► Open Access: Number of daily slots available for third party block trains between Dar es Salaam Port and Isaka Terminal (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	27-Jan-2014	31-Jan-2016	16-Mar-2020	31-May-2021

Improve Freight Volumes by Rail				
► Number of TEU's shipped by direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	308.00	308.00	316.00	6,000.00
Date	27-Jan-2014	05-Jun-2015	16-Mar-2020	31-May-2021

Intermediate Results Indicators by Components



Component A: Improvement of Rail Infrastructure

► Length of rail track-km rehabilitated at target capacity (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	501.30	970.00
Date	27-Jan-2014	03-Jun-2016	16-Mar-2020	31-May-2021

► Number of bridges rehabilitated to target permissible capacity (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	360.00	389.00
Date	27-Jan-2014	03-Jun-2016	16-Mar-2020	31-May-2021

► Average commercial train speed on the Dar es Salaam – Isaka line (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	14.50	30.00
Date	27-Jan-2014	27-Jan-2014	16-Mar-2020	31-May-2021

Component B: Rolling Stock

► Loading capacity: Number of wagons available on the train between Dar es Salaam Port and Isaka terminal (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	120.00	160.00
Date	27-Jan-2014	26-Mar-2015	16-Mar-2020	31-May-2021

Component C: Development of Isaka terminal and Dar es Salaam Port Platform

► Average loading and unloading time per a train in each terminal (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	4.00
Date	27-Jan-2014	27-Jan-2014	16-Mar-2020	31-May-2021



Component D: Institutional Strengthening and Capacity Building				
► Maintenance program and internal arrangement in place between Cost Center and Business Units (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Jan-2014	03-Jun-2016	16-Mar-2020	31-May-2021
► Five year Business Plan for TRL in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Jan-2014	03-Jun-2016	16-Mar-2020	31-Jan-2019
► MAIS established and functioning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Jan-2014	03-Jun-2016	16-Mar-2020	31-May-2021
► Business unit for the block train is properly staffed and functioning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Apr-2018	04-Apr-2018	16-Mar-2020	31-May-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127241	IDA-54140	Effective	USD	300.00	300.00	0.00	228.76	40.63	85%

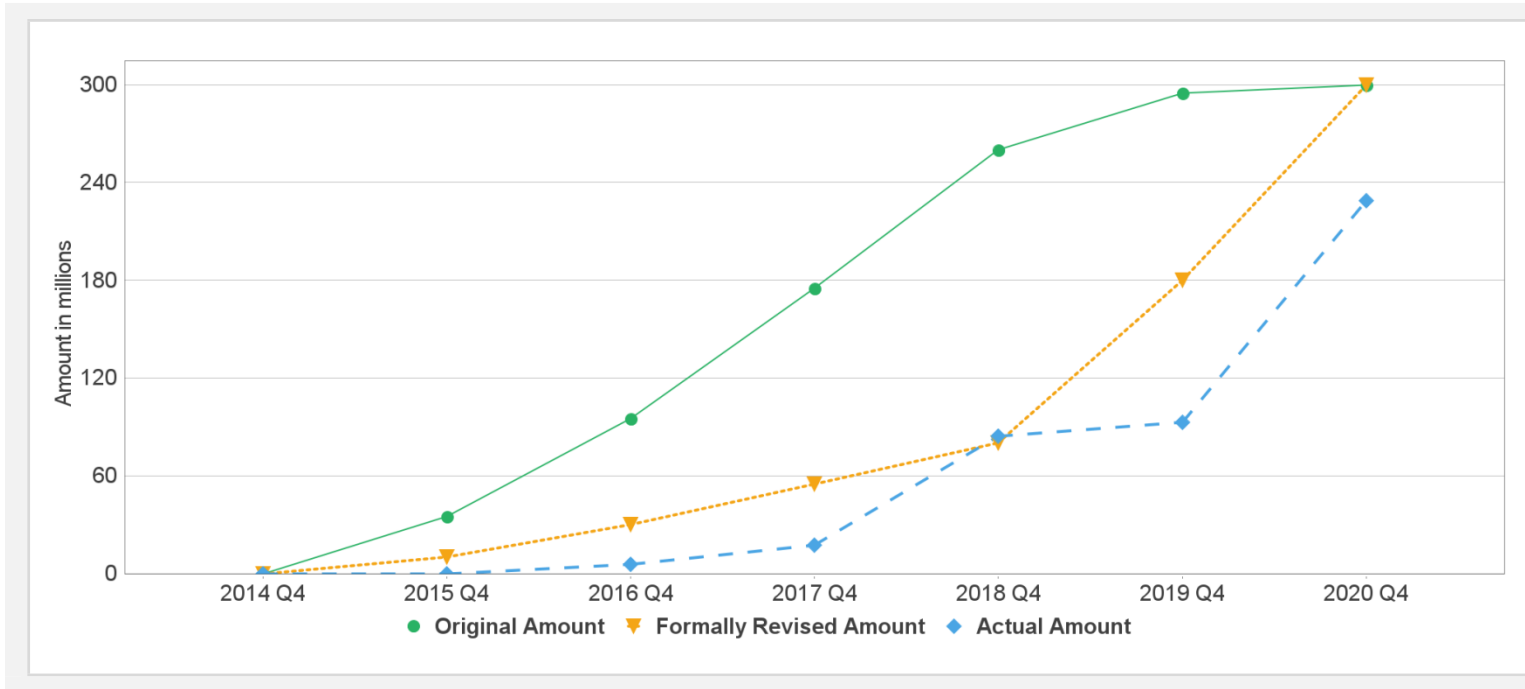
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P127241 IDA-54140 Effective 24-Apr-2014 03-Jul-2014 30-Mar-2015 31-Jul-2019 31-May-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 15-Aug-2014 ,Level 2 Approved on 12-Jun-2019

Related Project(s)

There are no related projects.