



REPUBLIC OF MOZAMBIQUE
MINISTRY OF FINANCE
FINANCIAL SECTOR TECHNICAL ASSISTANCE PROJECT
FSTAP

Procurement Plan

I. General

- **Country:** Mozambique
- **Borrower:** Government of Mozambique
- **Project Name:** Financial Sector Technical Assistance Project (FSTAP)
- **Loan/Credit No.:** 4132 MOZ - Project ID P086769
- **Project Implementing Agency:** Ministry of Finance (Project Implementation Unit - PIU)

2. **Bank's approval Date of the procurement Plan:**

3. **Date of General Procurement Notice:** February 28, 2006

4. **Period covered by this procurement plan:** 18 months from July 2008 to December 2009

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	\$ 150,000.00	
2.	NCB (Goods)	\$ 150,000.00	
3.	ICB (Non-Consultant Services)	\$ 150,000.00	

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. **Not Applicable**

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** **Not Applicable**

4. **Reference to (if any) Project Operational/Procurement Manual:** **Not Applicable**



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5. Any Other Special Procurement Arrangements: Not Applicable

6. Procurement Packages with Methods and Time Schedule

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
G 01/08	RTGS/Switch IT Equipment		ICB	No	No	Yes	14-Apr-2009	
G 02/08	IT Equipment		NCB	No	No	No	25-Ago-2008	
G 03/08	Office Furniture		NS	No	No	No	14-Jul-2008	
G 04/08	Servers - HP Itanium Servers		ICB	No	No	Yes	09-Feb-2009	
G 05/08	HR Management System		NCB	No	No	Yes	20-Jan-2009	
G 06/08	Books		NS	No	No	Yes	11-Ago-2008	



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III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS, SBCQ, LCS (Firms)	\$100,000.00	
2.	Single Source (Firms)	\$0,00	
	IC	\$50,000.00	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than **\$100,000.00** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C 04/07	ICT Governance		QCBS	Yes	28-Ago-08	
C 01/08	Training of trainers in Capital and Financial Markets		QCBS	Yes	19-Nov-08	
C 02/08	On the job training of all Department of BoM in IFRS and IFRS 6 & 7 update		QCBS	Yes	22-Set-08	
C 03/08	IT expert (Short Term)		SSS	Yes	16-Fev-09	
C 04/08	To provide training in Debt Sustainability and Risk Analysis		IC	Yes	10-Set-08	Review by the Bank on Tor's only
C 05/08	TA to improve the GoM's cash management policies and procedures		IC	Yes	12-Set-08	Review by the Bank on Tor's only
C 06/08	Legal Assistance to draft electronic banking regulation		IC	No	10-Set-08	
C 07/08	Design a new financing debt		IC	Yes	18-Ago-08	Review by the



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	strategy and governance procedures					Bank on Tor's only
C 08/08	Design and setup a National Switch for the payment system (integration of ATM system)		QCBS	Yes	24-Nov-08	
C 09/08	To improve current Credit Information Database		QCBS	Yes	24-Nov-08	
C 10/08	Support to IFB in the implementation of E-learning system		SSS	Yes	25-Ago-08	
C 11/08	Training in banking sector IFRS to DGI		QCBS	Yes	25-Ago-08	
C 12/08	Audit Services (FY 2008 - 2011)		LCS	Yes	29-Set-08	