

## REPUBLIC of TAJIKISTAN: Land Registration and Cadastre System for Sustainable Agriculture Project (LRCSP)

DRAFT

Budget for training for Additional Financing (April 2012 - March 2015) dated March 20, 2012 year.

Item No:	Package number	Method	Plan/Act.	Cost Estimate US \$	Draft bidding documents and SPN	WB No-objection to bidding documents	Bidding documents issuance	Bids opening	Evaluation report	WB No-objection to contract award	Contract Signing	Contract Completion	Bank review	Comments
1	LRCSP\ TR -4. Local short term training courses on GPS and GIS technologies and registration on Component A	AP*	Plan	25,000.00	Jul-12	Jul-12	Jul-12	Aug-12	Aug-12	Aug-12	Sept-12	Oct-12	Prior	
			Actual											
2	LRCSP\ TR -4/1 Local short term training courses on GPS and GIS technologies and registration on Component A	AP	Plan	25,000.00	Apr-13	Apr-13	Apr-13	May-13	May-13	May-13	June-13	Jul-13	Prior	
			Actual											
3	LRCSP\ TR -4/2 Local short term training courses on GPS and GIS technologies and registration on Component A	AP	Plan	25,000.00	Jul-14	Jul-14	Jul-14	Aug-14	Aug-14	Aug-14	Sept-14	Oct-14	Prior	
			Actual											
4	LRCSP\ TR -5. Local Training for staff (Customer service, public relations)	AP	Plan	25,000.00	Feb-13	Feb-13	Feb-13	Mar-13	Mar-13	Mar-13	Apr-13	June-13	Prior	
			Actual											
5	LRCSP\ TR -5/1. Local Training for staff (Customer service, public relations)	AP	Plan	25,000.00	Feb-14	Feb-14	Feb-14	Mar-14	Mar-14	Mar-14	Apr-14	June-14	Prior	
			Actual											
6	LRCSP\ TR -6. Local Training for officials on registration (Subcomponent B 1)	AP	Plan	30,000.00	Apr-13	Apr-13	May-13	May-13	June-13	June-13	Jul-13	Sept-13	Prior	
			Actual											

\*Note: **Selection** procedure on "a procedure agreed with the Bank ("AP")" will be implemented as per Section "Selection procedure on "a procedure agreed with the Bank ("AP")" of Project Operational Manual (POM) for Additional Financing of LRCSP Project (April 2012 - March 2015).