



Jamaica Social and Economic Inclusion of Persons with Disabilities (P144263)

LATIN AMERICA AND CARIBBEAN | Jamaica | Social Protection & Labor Global Practice |
Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 3 | ARCHIVED on 08-Dec-2015 | ISR21097 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date: 17-Jul-2013

Effectiveness Date: 14-Aug-2013

Original Closing Date: 14-Aug-2017

Revised Closing Date: 14-Aug-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective of the Grant is twofold, namely to (i) increase the employability and skills development of poor persons with disabilities (ages of 18-36 years); and (ii) improve the service delivery of special education needs to poor children with disabilities between the ages of 0- 6 years.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

Implementation of the Grant is progressing, despite initial delays.

The first round of training under Component 1 has been completed, with 171 people with disabilities (PWDs) receiving certification at the end of training (approximately 42% of whom were beneficiaries of the Program for Advancement through Health and Education- PATH). One hundred and



sixty (160) PWDs are expected to be trained during Round 2, which is underway, through five consultant contracts with training organizations. Lessons learned from Round 1 have led to improvements in the design of key Round 2 activities. Specifically, there is now mandatory literacy and numeracy training, given the challenges related to low literacy and numeracy skills among beneficiaries of Round 1. A training needs assessment of Persons with Disabilities in PATH and a capacity assessment of NGOs providing Skills Training to PWDs have been completed and will inform future work. A Rapid Assessment of Component 1 is expected to commence in September 2015, and will help identify constraints, lessons, and recommend improvements to increase effectiveness and results. A Labor Market Study is expected to commence by December 2015.

For Component 2, forty-one (41) ESP staff were trained as part of a Staff Development and Planning Workshop in October 2014 and the Project has financed yearlong professional development courses for staff at the University of the West Indies' School of Continuing Studies. Program areas include General Psychology, Principles and Techniques of Counselling, Child Psychology and Development, Supervisory Management, Practical Home Nursing, among others. A Needs Assessment and Institutional Review of the ESP is expected to be finalized by end of October 2015 and initial results are available.

Under Component 3, an Excel database has been created to capture information on beneficiaries currently accessing services under the Project and to support overall M&E of Project interventions. Additionally, a document outlining key requirements for the ESP MIS has been developed to guide its development.





Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

►Persons with disabilities who receive employment after completing training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	123.00	300.00
Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	30-Dec-2016

Comments

Of the 201 persons enrolled in Round 1 Training interventions, 123 received employment.

►Persons with disabilities trained under the project are able to retain employment over six months after completion of the program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27.60	80.00



Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	30-Dec-2016
------	-------------	-------------	-------------	-------------

Comments

34 persons have received permanent employment upon completion of training activities.

►Poor children (0-6 years) with disabilities in Early stimulation Program improved readiness for school (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	30-Dec-2016

Comments

Activities will commence with physiotherapy services in November. Will start reporting on this indicator in the next Progress Report for December 2015. Reporting on this indicator is also dependent on services provided by speech therapist and educational Psychologist which are in procurement.

Overall Comments

Intermediate Results Indicators

►Labor market study completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	Not yet completed	Not yet completed	1.00
Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	30-Dec-2016

Comments

The Labor Market Study is expected to commence in December, 2015. TOR completed and Consultancy advertised. There were limited responses received and will be advertised again. Also liase with the PIOJ for recommendation of Consultants to complete task.



► Completion of the Assessment of Training Capacity (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	23-Aug-2013	28-Oct-2014	28-Oct-2014	31-Dec-2014

► PWD completing skill/entrepreneurial training activities upon enrolment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	85.00	80.00
Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	11-Aug-2017

Comments

Of the 201 persons enrolled in Round 1, 171 completed with certification.

► Increase in rehabilitative sessions received (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	11-Aug-2017

Comments

In process of contracting the services of a physiotherapist to provide additional sessions to children with disabilities. Activities will be reported on in next Progress Report.

► Parents of PATH beneficiaries trained on how to cope with children with disabilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	11-Aug-2017

Comments

Training of parents is expected to commence in November, 2015.



▶PATH children in ESP who receive adaptive aids (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.50	60.00
Date	23-Aug-2013	28-Oct-2014	20-Oct-2015	11-Aug-2017

Overall Comments

14 Children with disabilities received assistive aids to date. The MLSS will be expanding the service to children with disabilities on PATH in rural areas who do not access services at the ESP but require the support with assistive aids. Prior to the project ESP did not provide this assistance to the project. Over 40 applications for assistance received but only 14 were on PATH.

Data on Financial Performance

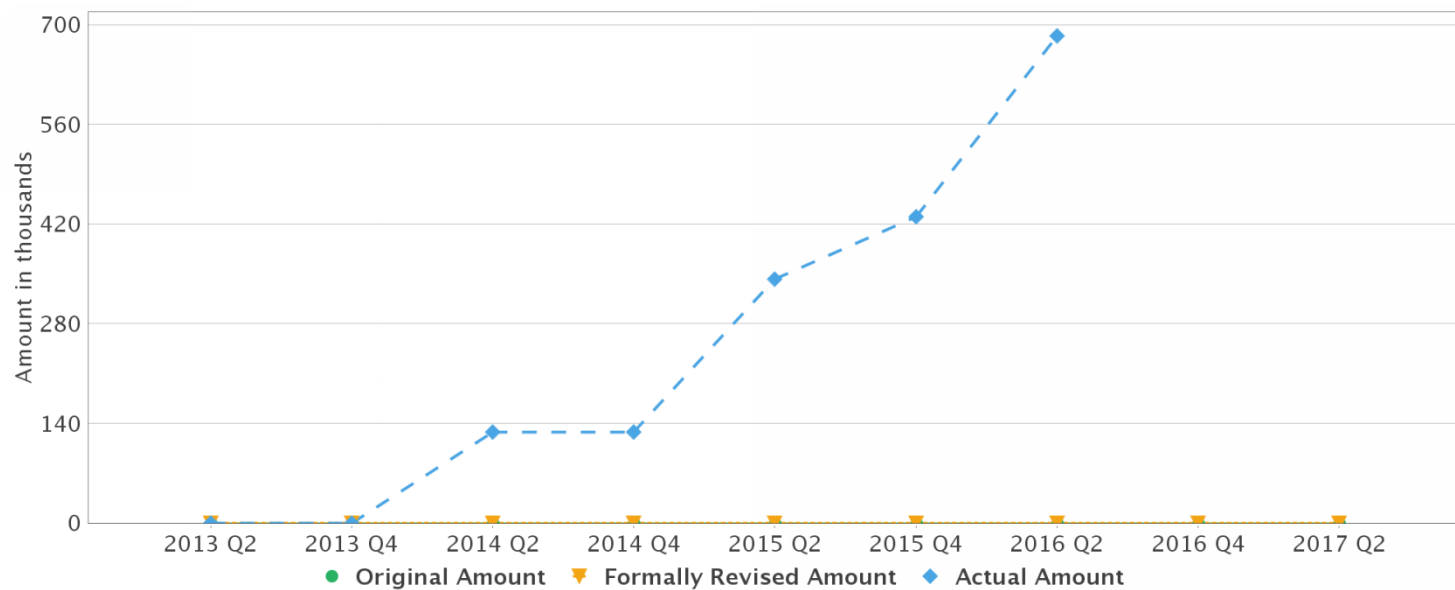
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144263	TF-14258	Effective	USD	2.90	2.90	0.00	0.68	2.21	24%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144263	TF-14258	Effective	17-Jul-2013	14-Aug-2013	14-Aug-2013	14-Aug-2017	14-Aug-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.