

## Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### General

1. Bank's approval Date of the procurement Plan **March 28, 2014**
2. Date of General Procurement Notice: **April 12, 2014**
3. Period covered by this procurement plan: **January to December, 2017**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<b>Above US\$ 2,000,000</b>	<i>All</i>
2.	NCB (Goods)	<b>Above US\$ 2,000,000</b>	<i>All</i>
3.	ICB (Works)	<b>Not Applicable</b>	<i>All</i>
4.	NCB (Works)	<b>Not Applicable</b>	<i>All</i>
5.	(Non-Consultant Services)	<b>Above US\$ 2,000,000</b>	<i>All</i>

2. **Prequalification.** Bidders **when applicable** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** **Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	0.337	2	No	Post	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	0.138	2	None	None	

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	0.350	1	Post	
2	Summary of number of contracts that will be let under other methods	0.623	14	Prior	

**PROCUREMENT PLAN** Ghana : Ghana Statistics Development Program

**General Information**  
**Country:** Ghana **Bank Approval Date of the Original Procurement Plan:** 2017-08-28  
**Project ID:** P118858 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-08-28  
**Project Name:** Ghana Statistics Development Program **GPN Date:**  
**Loan / Credit No.:** IDA / 50100  
**Executing Agency(ies):** Ghana Statistical Service

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GSDP/GSS/RLP007/16 / Furnishing of Library Book Shelves, Reading tables and Chairs, Floors, Books, Cabinets, Windows, Doors etc)	IDA / 50100	2 Enhancing capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,750.00	0.00	Pending Implementation								2017-04-15								2017-06-10		2017-12-07
GSDP/GSS/GLS7/IT/014/16 / Furnishing of Resource and Data Centre (Executive Desk, Executive Chairs, Plaster Boards, Cabinets, etc)	IDA / 50100	2 Enhancing capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		88,000.00	0.00	Pending Implementation								2017-04-15								2017-06-10		2017-12-07
GSDP/MOFA/AGD/02/1/16 / Printing and Delivery of Agricultural in Ghana Documents -600	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,800.00	0.00	Pending Implementation								2017-04-15								2017-06-10		2017-12-07
GP/GSDP/MOFA/HUR/01/16 / Supply and fixing of furniture	IDA / 50100	2 Enhancing capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2017-04-15								2017-06-10		2017-12-07
GP/GSDP/MOE/ASCO/001/17 / Printing and Delivery of Annual School Census Questionnaires	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,480.00	0.00	Pending Implementation								2017-04-15								2017-06-10		2017-12-07
GP/GSDP/GSS/SW/002/17 / Software with Licenses (SPSS, MS Project, Windows, Adobe Acrobat, Anti Virus, MS SQL Server, Asset Mgt. Software etc)	IDA / 50100	2 Enhancing capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-04-15								2017-06-10		2017-12-07
GP/GSDP/GSS/FB/003/17 / Field Bags for Agric Census	IDA / 50100	3 Data development and dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		127,100.00	0.00	Pending Implementation					2017-04-11			2017-04-16				2017-05-28		2017-06-27		2017-08-01		2018-01-28
GP/GSDP/GSS/LB/004/17 / Printing of Large Banners for Agric Census	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,650.00	0.00	Pending Implementation								2017-04-17								2017-06-12		2017-12-06
GP/GSDP/GSS/SL/005/17 / Set of Solar Lamp for for Agric Census	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,700.00	0.00	Pending Implementation								2017-04-19								2017-06-14		2017-12-11
GP/GSDP/GSS/LF/006/17 / Printing of Listing Forms and Manuals for Agric Census - 3,500 per set	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,190.00	0.00	Pending Implementation								2017-04-23								2017-06-18		2017-12-15
GP/GSDP/GSS/ID/007/17 / D Card Accessories for printing of Agric Census	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,800.00	0.00	Pending Implementation								2017-04-25								2017-06-20		2017-12-17
GP/GSDP/GSS/PK/008/17 / Printing of Posters and Stickers for Agric Census	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,870.00	0.00	Pending Implementation								2017-04-29								2017-06-24		2017-12-21
GP/GSDP/GSS/SOM/009/17 / Stationery & Office Materials for Agric Census (Pens, pencils, combinding materials, Markers, cartridges etc.	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,310.00	0.00	Pending Implementation								2017-04-29								2017-06-24		2017-12-21
GP/GSDP/GSS/FL/010/17 / Printing of Flyers for Agric Census	IDA / 50100	3 Data development and dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,430.00	0.00	Pending Implementation								2017-05-02								2017-06-27		2017-12-24
GP/GSDP/GSS/ACT/011/17 / ICT Equipment (Desktop computer - 64, Laptop - 26, Servers - 6, NAS - 2, UPS - 64, Power Stabilizer - 49)	IDA / 50100	2 Enhancing capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Pending Implementation					2017-04-28			2017-05-03				2017-06-14		2017-07-14		2017-08-18		2018-02-14
GP/GSDP/MLNR/DCT/012/17 / Data Collection Tablets - 23 pieces	IDA / 50100	2 Enhancing capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,500.00	0.00	Pending Implementation								2017-05-07								2017-07-02		2017-12-29
GP/GSDP/GSS/ITA/013/17 / IT Accessories (Scanners - 6, Projector - 2, Network Printer - 1, VoIP conference phone and Camera - 2, Mobile Device Manager for Tablets - 1, Digital Camera-2, voice recorder - 2)	IDA / 50100	2 Enhancing capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,650.00	0.00	Pending Implementation								2017-05-13								2017-07-08		2018-01-04



GSDP/MDLR/CS/LMS/004/16 / Development and installation of Ghana Labour Market Information Systems (GLMS)	DA / 50100	3 Data development and dissemination	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-04-28		2017-06-16		2017-07-07		2017-08-11		2018-02-07
GSDP/GLSS/CS/021/16 / Consultant to develop Application for CAPS Data Collection and Processing	DA / 50100	3 Data development and dissemination	Post	Direct Selection	Direct		36,000.00	0.00	Pending Implementation	2017-04-28		2017-05-08				2017-07-12		2018-01-08
CS/GSDP/MOGCSP/DSP/005/17 / Development of strategic plan for gender statistics based on the assessment	DA / 50100	2 Enhancing capacity	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2017-07-31		2017-09-18		2017-10-09		2017-11-13		2018-05-12