

PROCUREMENT PLAN FOR GOODS

University : Lambung Mangkurat
 Year : 2008

No.	Activity	Quantity	Reference No.	Project Items	Estimated Cost (USD)	Proc. Method	Review		Schedule															
									Prep. Of Procure. Documents	WB NO	Readiness of Documents	Advertise.	Issue of Documents	Submission of Bids	Preparation of Eval. Report	WB NO	Finalization of Draft Contract	WB NO	Comm.	Compl.				
1	Procuring of Computer and Teaching Equipment	49	1/Proc.Good/UN LAM/IMHERE/2007	20	49,605	NS	Post R	Planned	25-Feb-08	NA	08-Mar-08	10-Mar-08	11-Mar-08	17-Apr-08	29-Apr-08	NA	26-May-08	NA	30-May-08	16-Jul-08				
								Revised																
								Actual																
2	Procuring of Laboratory Equipment	199	2/Proc.Good/UN LAM/IMHERE/2007	61	150,269	NCB	Prior	Planned	25-Feb-08	04-Mar-08	08-Mar-08	10-Mar-08	11-Mar-08	17-Apr-08	29-Apr-08	08-May-08	26-May-08	30-May-08	30-May-08	16-Jul-08				
								Revised																
								Actual																
3	Procuring of Textbook	339	4/Proc.Good/UN LAM/IMHERE/2007	238	88,252	NCB	Post R	Planned	25-Feb-08	NA	08-Mar-08	10-Mar-08	11-Mar-08	17-Apr-08	01-Apr-08	NA	25-Apr-08	NA	02-May-08	20-Jun-08				
								Revised																
								Actual																
TOTAL					288,126																			

Quantity: 90 (total number of goods). Example: 10 computers, 5 printers and 2 cameras; quantity = 17
 Project item: 39 (the total kind of good). Example: 10 computers, 5 printers and 2 cameras; project item = 3