

**Procurement Plan**  
**(For Contracts not yet initiated – to be entered in STEP)**

**I. General**

**1. Project Information**

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems Support Project

Project ID: P155658

**2. Project Implementation Agency:** Ministry of Health – National TB Control Programme

**3. Date of the Procurement Plan:** June 2017

**4. Period Covered by this procurement plan:** 24 Months

**II. Thresholds for Prior Review, Procurement Approaches and Methods**

<b>A. Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	≥ 5	≥ 5	>0.1- <5	<0.1
<b>Goods, IT, and non-consulting services</b>	≥ 1	≥ 1	> 0.1 -<5	<0.1
<b>B. Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
<b>Consultants (Firms)</b>	≥ 0.2	< 0.2	≥ 0.3	
<b>Individual Consultants</b>	≥ 0.1	NA.	NA.	

**[Overall Project Procurement Risk is SUBSTANTIAL]**

**Notes:**

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

#### Component 1: Prevention Detection and Treatment of TB

##### Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>286,792.49</b>									

**Works**

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>183,333</b>									

## Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>18,950</b>						

<b>Goods</b>											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup>	30 <sup>th</sup>

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>1,168,173.00</b>									

### Component 3: Learning, Knowledge and Innovation

#### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 <sup>th</sup> February 2017	1 <sup>st</sup> April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 <sup>th</sup> March 2017	10 <sup>th</sup> April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 <sup>th</sup> May 2017	1 <sup>st</sup> July 2017
	<b>Sub-Total</b>	<b>608,819</b>						

## Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>300,110</b>									

**PROCUREMENT PLAN** Africa : AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

**General Information**

Country: Africa Bank's Approval Date of the Original Procurement Plan: 2017-09-13  
 Revised Plan Date(s): (comma delineated, leave blank if none) 2020-06-22  
 Project ID: P155658 GPN Date:  
 Project Name: AFR RI-Southern Africa Tuberculosis and Health Systems Support Project  
 Loan / Credit No: IDA / 58220  
 Executing Agency(ies): East, Central and Southern African Health Community

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ-ECSA-23375-GO-RFQ / Procure ICT equipment for the project staff and the office (laptops, desktops, LCD projectors, printers)	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,500.00	0.00	Pending Implementation								2017-08-01								2017-08-01	2017-08-01		
TZ-ECSA-23542-GO-RFQ / Procure a project motor vehicle	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation								2017-08-03								2017-08-03	2017-08-03		
TZ-ECSA-110445-GO-RFQ / Procurement of ICT equipment (Laptops and LCD Projector) for the project staff (Replacement Malfunctioning Laptops and an LCD Projector)	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,500.00	9,747.16	Completed								2019-04-30	2019-11-07							2019-06-04	2019-11-22	2019-07-19	2019-11-22
TZ-ECSA-110446-GO-RFQ / Procurement of Office Furniture (Office Chairs) to replace obsolete furniture	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Under Implementation								2019-04-29	2019-06-15							2019-06-10	2019-08-09		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ-ECSA-154807-NC-DR / Procurement of Statistical Software Package (STRATA) for SATHSS Project Staff	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct			4,000.00	0.00	Pending Implementation							2020-01-22	2020-01-27									2020-02-10	2021-02-09	

**CONSULTING FIRMS**

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ECSA-2211-CS-CQS / Consultancy to conduct situational analysis on implementation harmonized guidelines for TB management in SADC region	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		61,680.00	0.00	Under Implementation	2017-08-01	2017-07-26	2017-08-22	2017-09-19	2017-09-19	2018-08-06							2017-09-24	2018-08-06	2017-10-15		2018-04-13	
TZ-ECSA-23372-CS-QBS / Consultancy to conduct regional study on out-of-pocket expenditure as a barrier to access to TB services in the region	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2017-08-01		2017-08-01		2017-08-01				2017-08-28		2017-09-07		2017-09-17		2017-10-06		2018-08-02	
TZ-ECSA-23371-CS-QCBS / Consultancy services to expand regional web-based reporting system for disease surveillance and laboratory data	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		46,800.00	0.00	Pending Implementation	2018-07-02		2018-07-23		2018-09-05								2018-10-05		2018-11-09		2019-05-08	
TZ-ECSA-23545-CS-QBS / Recruit a consultant to develop video documentaries for the project	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2018-05-07		2018-05-28		2018-07-11								2018-06-10		2018-09-14		2019-03-13	
TZ-ECSA-26722-CS-CQS / Consultancy to conduct Cost Benefit Analysis and Health Impact Assessment of investing in TB control strategies in Southern African countries (Lesotho, Mozambique, Malawi, Zambia)	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2017-09-19		2017-10-10	2017-10-04	2017-11-23	2017-11-16							2017-12-23	2018-03-20	2018-01-27		2018-09-24	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ECSA-24291-CS-INDV / Consultancy to conduct the data analysis, modeling and database development for Cost-benefit analysis study for TB interventions and health impact of investing in TB control	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-11-08		2017-12-27		2018-01-17		2018-02-21		2018-08-20	
TZ-ECSA-23557-CS-CQS / Recruit a finance officer to be in charge of the project financial aspects	IDA / 58220	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		144,000.00	0.00	Pending Implementation	2017-09-14		2017-09-14		2017-09-14		2017-09-28		2021-12-31	
TZ-ECSA-23561-CS-CQS / Recruit a Senior Public Health Specialist to support of public health and economic analysis matters of the project	IDA / 58220	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		192,888.00	0.00	Pending Implementation	2017-09-14		2017-09-14		2017-09-14		2017-09-28		2021-12-31	

TZ-ECSA-23562-CS-CQS / Recruit a Senior TB Control, Specialist to support the countries on improving TB management services	IDA / 58220	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		192,898.00	0.00	Pending Implementation	2017-09-14	2017-09-14	2017-09-14	2017-09-28	2022-01-07
TZ-ECSA-23566-CS-CQS / Recruit a Laboratory specialist to support in the coordination of the laboratory strengthening activities	IDA / 58220	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		192,898.00	0.00	Pending Implementation	2017-09-14	2017-09-14	2017-09-14	2017-09-28	2021-12-31
TZ-ECSA-48219-CS-CDS / Consultancy services to support Lesotho in finalizing the technical discussions for supply of mobile x-rays and pre-inspection of the x-rays prior to shipment	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Prior	Direct Selection	Direct - International		8,000.00	0.00	Under Implementation	2018-02-09	2018-02-11	2018-02-10	2018-02-12	2018-05-23
TZ-ECSA-62582-CS-CDS / Training on TB infection control and TB screening in healthcare workers as part of the regional support to improve TB infection prevention and control, and mobilize communities to strengthen TB control in key populations	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct		60,000.00	0.00	Under Implementation	2018-05-14	2018-05-24	2018-05-17	2018-06-02	2018-11-29
TZ-ECSA-72950-CS-CDS / Consultancy services to verify and certify ventilation system (negative pressure) for BSL 3 laboratory of the National TB Reference Laboratory in Lesotho	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct		12,000.00	9,822.95	Completed	2018-08-08	2018-08-16	2018-08-14	2019-02-06	2018-08-29 2019-09-28 2019-02-25 2019-10-05
TZ-ECSA-81306-CS-INDV / Recruit Senior Public Health Specialist to lead research and evaluation and human resources for health interventions under the project at the regional level and provide technical and implementation support of studies and other technical operations	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		197,330.00	0.00	Under Implementation	2018-12-13	2018-12-20	2019-01-30	2019-02-14	2019-03-10 2021-03-09
TZ-ECSA-106777-CS-CDS / undertake reviews of the civil works undertaken by the project to ensure quality and functionality of the buildings & provide guidance to the MOH in the implementation of the renovation of selected facilities	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2019-03-20	2019-04-12	2019-03-24	2019-04-11	2019-07-10
TZ-ECSA-110448-CS-INDV / Consultancy Services review and incorporate TBIC and HCW Screening in the pre- service curricula in project countries	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-05-15	2019-06-09	2019-06-29	2019-07-30	2020-01-26

TZ-ECSA-110449-CS-INDV / Consultancy Services for Provision of support to revise the clinical guidance on harmonize TB management and develop operational tools to facilitate domestication of Harmonized TB management and cross-border referrals	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	45,148.00	0.00	Pending Implementation	2019-04-21	2019-05-16	2019-06-05	2019-07-06	2020-01-02	
TZ-ECSA-111238-CS-CDS / Consultancy services to assist with the internal expert review of the Country Performance (self-assessment) as part of MTR and provide expert recommendations and a self assessment report	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct	4,000.00	0.00	Under Implementation	2019-04-18	2019-05-23	2019-04-19	2019-05-23	2019-04-23	2019-05-23
TZ-ECSA-110447-CS-CDS / Consultancy Services review to support project countries in implementing Performance Based Financing models in TB control	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-05-15	2019-05-20	2019-06-04	2019-07-05	2020-01-01	
TZ-ECSA-130383-CS-CDS / Consultancy services to support in pre-shipment inspection of mobile x-ray equipment assembly and post-deployment functional review for the Kingdom of Lesotho SATHISS Project	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	7,500.00	0.00	Under Implementation	2019-09-04	2019-09-09	2019-09-06	2019-09-18	2019-09-27	
TZ-ECSA-130388-CS-CDS / Consultancy services to provide technical Assistance to Implement Quality Improvement for TB Care in SATHISS Project Countries - Lesotho and Mozambique	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	90,000.00	0.00	Under Implementation	2019-09-04	2019-09-27	2019-09-11	2019-10-16	2019-09-25	2020-05-22
TZ-ECSA-130392-CS-CDS / Consultancy services to provide technical Assistance to Implement Quality Improvement for TB Care in SATHISS Project Countries - Malawi and Mozambique	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct	96,000.00	0.00	Under Implementation	2019-09-04	2019-09-27	2019-09-11	2019-10-16	2019-09-25	2020-05-22