

**ANNUAL PROCUREMENT PLAN AND PROCUREMENT IMPLEMENTATION REPORT FOR GOODS FOR THE FISCAL YEAR 2011-2012**

Ministry / Division	Ministry of Environment & Forests (MoEF)		
Agency	Forest Department	45	
Procuring Entity Name & code	Forest Department	4531	
Project / Program Name & Code	Strengthening Regional Cooperation for Wildlife Protection	5470	

Project Cost (In Lakh Taka)	
Total	27619.80
GoB	2124.60
PA	25495.20

Sl No.	Economic Code No.	Package No.	Description of Procurement Package as per DPP / TPP GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Indicative Dates			
										Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	6807	GD1	Motor cycle	Nos.	50	OTM (NCT)	FD/WB	IDA	75.00		05/02/12	22/03/2012	8/5/2012
2	6807	GD2	Jeep (4 WD)	Nos.	2	OTM (NCT)	FD/WB	IDA	100.00		05/02/12	21/03/2012	5/5/2012
3	6807	GD3	Micro Bus	Nos.	1	OTM (NCT)	FD/WB	IDA	28.00		05/02/12	21/03/2012	5/5/2012
4	6807	GD4	Pick-up (Double cab 4WD with carry boy)	Nos.	4	OTM (NCT)	FD/WB	IDA	112.00		05/02/12	21/03/2012	5/5/2012
5	6807		Pick-up (4WD) Single Cabin	Nos.	2	OTM (NCT)	FD/WB	IDA	46.00		05/02/12	21/03/2012	5/5/2012
6	6812	GD5	GPS and communication equipments	Nos.	30	OTM (NCT)	FD/WB	IDA	15.00		08/01/12	26/02/2012	11/4/2012
7	6812		Tripod with stand	Nos.	2	OTM (NCT)	FD/WB	IDA	0.60		08/01/12	23/02/2012	8/4/2012
8	6812		Binocular	Nos.	10	OTM (NCT)	FD/WB	IDA	2.00		08/01/12	23/02/2012	8/4/2012
9	6813	GD6	Measuring equipment (digital calipers, tapes, spring balance etc.)	LS	LS	OTM (NCT)	FD/WB	IDA	2.00		08/01/12	23/02/2012	8/4/2012
10	6813		Survey equipment Hand compos, GPS etc.)	LS	LS	OTM (NCT)	FD/WB	IDA	4.00		08/01/12	23/02/2012	8/4/2012
11	6812	GD6	Digital Still camera	Nos.	10	OTM (NCT)	FD/WB	IDA	5.00		08/01/12	23/02/2012	8/4/2012
12	6812		Infra-red camera (for camera trapping of tiger and other wild animal)	Nos.	10	OTM (NCT)	FD/WB	IDA	5.00		08/01/12	23/02/2012	8/4/2012
13	6812		Digital video camera	Nos.	2	OTM (NCT)	FD/WB	IDA	3.00		08/01/12	23/02/2012	8/4/2012

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										Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	6825	GD7	Telephone set, mobile phone with connection, PA set, telephone, email & internet connections	LS	LS	OTM (NCT)	FD/WB	IDA	2.00		08/01/12	23/02/2012	8/4/2012
15	6819		Digital Fax Machine	Nos.	7	OTM (NCT)	FD/WB	IDA	2.20		15/01/2012	1/3/2012	16/04/2012
16	6815	GD8	Computer with accessories	Nos.	10	OTM (NCT)	FD/WB	IDA	5.00		08/01/12	23/02/2012	8/4/2012
17	6813		Scanner (PMU, WLC, CF, DFO)	Nos.	3	OTM (NCT)	FD/WB	IDA	1.80		08/01/12	23/02/2012	8/4/2012
18	6813		Financial management system software and other soft wear, virus guard, etc.	LS	LS	OTM (NCT)	FD/WB	IDA	3.00		15/01/2012	1/3/2012	16/04/2012
19	6813		Laptop for PMU	Nos.	3	OTM (NCT)	FD/WB	IDA	1.80		15/01/2012	1/3/2012	16/04/2012
20	6813		Printer- Laser for PMU & controlling forest division	Nos.	10	OTM (NCT)	FD/WB	IDA	5.00		15/01/2012	1/3/2012	16/04/2012
21	6815		Colour Printer PMU & WC	Nos.	3	OTM (NCT)	FD/WB	IDA	0.60		15/01/2012	1/3/2012	16/04/2012
22	6815		UPS (PMU, WC & controlling DFO)	Nos.	10	OTM (NCT)	FD/WB	IDA	1.00		15/01/2012	1/3/2012	16/04/2012
23	6815		Computer Softwear including Virus Guard for PMU, WC & controlling DFO	LS	LS	OTM (NCT)	FD/WB	IDA	1.50		15/01/2012	1/3/2012	16/04/2012
24	6819	GD9	Multimedia projector with screen	Nos.	2	OTM (NCT)	FD/WB	IDA	1.20		15/01/2012	1/3/2012	16/04/2012
25	6819		Photocopier for PMU, WC & controlling DFO	Nos.	5	OTM (NCT)	FD/WB	IDA	12.50		15/01/2012	1/3/2012	16/04/2012
26	6819		IPS (1000 Watt)	Nos.	5	OTM (NCT)	FD/WB	IDA	1.75		15/01/2012	1/3/2012	16/04/2012
27	6819	GD10	Hand mike/ Mega Phone	Nos.	20	OTM (NCT)	FD/WB	IDA	1.00		15/01/2012	1/3/2012	16/04/2012
28	6813	GD11	Tranquilizer gun (blast, gas projector and dart)	Nos.	4	OTM (NCT)	FD/WB	IDA	18.00		15/01/2012	1/3/2012	16/04/2012
29	6819		Blow pipe	Nos.	3	OTM (NCT)	FD/WB	IDA	6.00		15/01/2012	1/3/2012	16/04/2012

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										Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	6813	GD12	Refrigerator (Normal)	Nos.	6	OTM (NCT)	FD/WB	IDA	2.40		15/01/2012	1/3/2012	16/04/2012
31	6813		Deep freezer	Nos.	5	OTM (NCT)	FD/WB	IDA	1.50		15/01/2012	1/3/2012	16/04/2012
32	6813		Air cooler (Split type, 24000 BTU)	Nos.	5	OTM (NCT)	FD/WB	IDA	5.00		15/01/2012	1/3/2012	16/04/2012
33	6813	GD13	Furniture & equipments for PMU	LS	LS	OTM (NCT)	FD/WB	IDA	10.00		15/01/2012	1/3/2012	16/04/2012
34	6813	GD14	Life boya	Nos.	100	OTM (NCT)	FD/WB	IDA	2.50		15/01/2012	1/3/2012	16/04/2012
35	6813		Life jacket	Nos.	200	OTM (NCT)	FD/WB	IDA	2.80		15/01/2012	1/3/2012	16/04/2012
36	6813	GD15	Water filter	LS	LS	OTM (NCT)	FD/WB	IDA	2.000		15/01/2012	1/3/2012	16/04/2012
37	6819	GD16	Generator	Nos.	2	OTM (NCT)	FD/WB	IDA	4.00		15/01/2012	1/3/2012	16/04/2012
38	6819		Lawn mower	Nos.	4	OTM (NCT)	FD/WB	IDA	2.00		15/01/2012	1/3/2012	16/04/2012
39	6827		Microwave oven	Nos.	1	OTM (NCT)	FD/WB	IDA	0.20		15/01/2012	1/3/2012	16/04/2012
40	6851	GD17	Improved Chula	Nos.	20	OTM (NCT)	FD/WB	IDA	0.40		15/01/2012	1/3/2012	16/04/2012
			<b>Total Taka</b>						<b>494.750</b>				

**ANNUAL PROCUREMENT PLAN AND PROCUREMENT IMPLEMENTATION REPORT FOR WORKS FOR THE FISCAL YEAR 2011-2012**

Ministry / Division	Ministry of Environment & Forests (MoEF)		
Agency	Forest Department	45	
Procuring Entity Name & code	Forest Department	4531	
Project / Program Name & Code	Strengthening Regional Cooperation for Wildlife Protection	5470	

Project Cost (In Lakh Taka)  
 Total **27619.80**  
 GoB 2124.60  
 PA 25495.20

Sl No.	Economic Code No.	Package No.	Description of Procurement Package as per DPP / TPP <b>WORKS;</b>	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Indicative Dates			
										Not Used in Works	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	7016	W1	Wildlife recovery and rescue centre ( WL Treatment unit, Quarantine house, Feeding house, enclosure, etc.)	no.	2	OTM (NCT)	FD/WB	IDA	120.00		5/3/2012	23/04/2012	14/06/2012
	7081	W2	Re-exavation and development of water sources (Pond, lake, canal, etc. 100 numbers))	cum	31250	OTM (NCT)	FD/WB	IDA	31.25		5/3/2012	23/04/2012	14/06/2012
	7016	W3	Renovation of Heritage Rest house	ls	3	OTM (NCT)	FD/WB	IDA	12.00		27/02/2012	12/4/2012	28/05/2012
			<b>Total Taka</b>						<b>163.25</b>				

**ANNUAL PROCUREMENT PLAN AND PROCUREMENT IMPLEMENTATION REPORT FOR SERVICES FOR THE FISCAL YEAR 2011-2012**

Ministry / Division	Ministry of Environment & Forests (MoEF)		
Agency	Forest Department	45	
Procuring Entity Name & code	Forest Department	4531	
Project / Program Name & Code	Strengthening Regional Cooperation for Wildlife Protection	5470	

Project Cost (In Lakh Taka)	
<b>Total</b>	<b>27619.80</b>
GoB	2124.60
PA	25495.20

Sl No.	Economic Code No.	Package No.	Description of Procurement Package as per DPP / TPP <b>SERVICES:</b>	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost (in Lakh Taka)	Indicative Dates			
										Pre-Qualification/Expression of interest	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	4874	S1	Local Consultant-	mm	15	OTM (ICT)	FD/WB	IDA	35.00		12/9/2011	27/10/2011	12/12/2011
2	4874	S2	Expatriate Experts-Consultant	mm	6	OTM (ICT)	FD/WB	IDA	65.00		12/9/2011	28/10/2011	13/12/2011
3	4874	S3	Architectural and Civil Engineering Services (Consulting Firm)	LS	LS	OTM (NCT)	FD/WB	IDA	12.00		1/7/2012	15/08/2012	30/09/2012
4	4874	S4	Audit (Accounting/ Auditing Firm)	LS	LS	OTM (NCT)	FD/WB	IDA	3.00		1/7/2012	15/08/2012	30/09/2012
			<b>Total Taka</b>						<b>115.00</b>				

**Grand Total Tk. = (GOODS-40 + WORKS-3 + SERVICES-4) 494.75 + 163.25 + 115.00 = 773.00**