

PROCUREMENT PLAN (Textual Part)

Project information: [West Bank and Gaza] [Digital West Bank and Gaza Project] [P-174355]

Project Implementation agency: [Ministry of Telecommunication and Information Technology]

[High Council for Public Procurement Policies]

Date of the Procurement Plan: [April-2021]

Period covered by this Procurement Plan: [April-2021 - December-2026]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

PROCUREMENT PLAN West Bank and Gaza : Digital West Bank & Gaza Project

General Information
 Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2021-07-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-22
 Project ID: P174355 GPN Date: 2021-07-26
 Project Name: Digital West Bank & Gaza Project
 Loan / Credit No: TF / B5236
 Executing Agency(ies) Ministry of Telecommunication and Information Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CZ-MTIT-237282-CO-RRQ / Purchase of IT and Office equipment for the prime own use of TITRA & CA	TF / B5236	Component 1 - Enabling legal and regulatory environment for Digital Economy	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending implementation								2022-02-06								2022-04-03		2022-06-02
CZ-MTIT-238970-CO-RFB / Purchase of bandwidth capacity for targeted and selected Post offices	TF / B5236	Component 2 - Implementing Digital infrastructure solutions for Emergency response, recovery and resilience	Post	Request for Bids	Open - International	Single Stage - One Envelope		900,000.00	0.00	Pending implementation	2021-12-01		2022-02-16		2022-02-16		2021-12-06					2022-04-27			2022-05-27		2022-07-01	2023-12-23
CZ-MTIT-249273-CO-RRQ / IT and Office equipment for the PMU Staff	TF / B5236	Component 4 - Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Canceled							2021-08-31	2021-09-21								2021-10-26		2021-12-07
CZ-MTIT-249275-CO-RRQ / Office Furniture for the PMU Staff	TF / B5236	Component 4 - Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending implementation							2021-08-24									2021-10-19		2021-11-30
CZ-MTIT-259158-CO-RRQ / IT and Office equipment for the PMU Staff	TF / B5236	Component 4 - Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending implementation							2021-10-26									2021-12-21		2022-02-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CZ-MTIT-235000-CS-QCBS / Develop Institutional Framework for Telecom. & Info. Tech Regulatory Commission (TITRA)	TF / B5236	Component 1 - Enabling legal and regulatory environment for Digital Economy	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending implementation	2022-01-01	2022-01-22	2022-03-07				2022-04-04	2022-05-04		2022-06-08			2022-07-13		2023-01-09		
CZ-MTIT-236773-CS-QCBS / Institutional & Regulatory Framework for the Root Certification Authority (CA)	TF / B5236	Component 1 - Enabling legal and regulatory environment for Digital Economy	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under implementation	2021-10-01	2021-10-10	2021-10-22	2021-12-05			2022-01-02	2022-02-01		2022-03-08			2022-04-12		2023-04-12		
CZ-MTIT-237278-CS-QCBS / Review and update of existing Telecommunication policy, regulatory frameworks and the development of new bylaws	TF / B5236	Component 1 - Enabling legal and regulatory environment for Digital Economy	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending implementation	2021-12-01	2021-12-22	2022-02-04				2022-03-04	2022-04-03		2022-05-08			2022-06-12		2023-06-12		
CZ-MTIT-237280-CS-QCBS / Cybersecurity Risk Assessment in Government digital infrastructure and platforms & Maturity Model Analysis	TF / B5236	Component 1 - Enabling legal and regulatory environment for Digital Economy	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending implementation	2022-06-01	2022-06-22	2022-08-05				2022-09-02	2022-10-02		2022-11-06			2022-12-11		2023-06-09		
CZ-MTIT-237281-CS-CQS / Design & implementation of a technical/institutional Capacity Building program for (TITRA& CA). And Enhancing PA Negotiation skills in Telecom	TF / B5236	Component 1 - Enabling legal and regulatory environment for Digital Economy	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending implementation	2022-05-01	2022-05-22	2022-07-05							2022-08-04			2022-09-08		2023-03-07		
CZ-MTIT-238963-CS-QCBS / Development of Emergency Management Framework & Action Plan	TF / B5236	Component 2 - Implementing Digital infrastructure solutions for Emergency response, recovery and resilience	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending implementation	2022-04-01	2022-04-22	2022-06-05				2022-07-03	2022-08-02		2022-09-06			2022-10-11		2023-10-11		

CZ-MTIT-238971-CS-QCBS / Recruitment of a consulting firm and transaction adviser for the recruitment of an operator in charge of the management, marketing, commercialization of the optical fiber telecommunication network of the JEDCO	TF / 85236	Component 2 - Implementing Digital infrastructure solutions for Emergency response, recovery and resilience	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2021-12-01	2021-12-22	2022-02-04		2022-03-04	2022-04-03	2022-05-08	2022-06-12	2023-06-12
CZ-MTIT-238972-CS-QCBS / Development of a whole of government strategy and action plan for digitalization of government.	TF / 85236	Component 3 - Fostering User centered e-Service delivery	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2021-10-01	2021-10-22	2021-12-05		2022-01-02	2022-02-01	2022-03-08	2022-04-12	2022-10-09
CZ-MTIT-238973-CS-QCBS / Conducting a gap analysis & a E-Gov Service Inventory prioritization	TF / 85236	Component 3 - Fostering User centered e-Service delivery	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2021-10-01	2021-10-22	2021-12-05		2022-01-02	2022-02-01	2022-03-08	2022-04-12	2022-09-09
CZ-MTIT-258635-CS-QCBS / Financial audit for the project for the fiscal years of (2021-2022)	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		19,000.00	0.00	Pending Implementation	2021-11-10	2021-12-01	2022-01-14		2022-02-11	2022-03-13	2022-04-17	2022-05-22	2023-11-13

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CZ-MTIT-237283-CS-CQS / Design of the component for National Emergency Management Systems	TF / 85236	Component 2 - Implementing Digital infrastructure solutions for Emergency response, recovery and resilience	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2021-12-01	2021-09-14	2022-01-19		2022-02-09		2022-03-16		2022-06-14	
CZ-MTIT-238968-CS-INDV / Recruitment of a consultant for the preparation of the bidding documentation for the purchase of bandwidth capacity for targeted and selected Post offices	TF / 85236	Component 2 - Implementing Digital infrastructure solutions for Emergency response, recovery and resilience	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-08-01	2021-08-12	2021-09-19	2021-09-27	2021-10-10		2021-11-14		2022-05-13	
CZ-MTIT-239013-CS-INDV / PMU Director/Full time (for one year extendable for the whole project period)	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		48,000.00	45,008.44	Signed	2021-06-10	2021-01-08	2021-06-15	2021-02-16	2021-07-06	2021-02-18	2021-08-10	2021-04-08	2022-08-10	
CZ-MTIT-239014-CS-INDV / Procurement Specialist/Full time (for one year extendable for the whole project period)	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		36,000.00	37,063.92	Signed	2021-06-10	2021-01-08	2021-06-15	2021-02-25	2021-07-06	2021-03-21	2021-08-10	2021-07-01	2022-08-10	
CZ-MTIT-239015-CS-INDV / Financial Management Specialist/Full time (for one year extendable for the whole project period)	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		36,000.00	18,753.52	Signed	2021-06-10	2021-01-08	2021-06-15	2021-03-10	2021-07-06	2021-03-14	2021-08-10	2021-09-02	2022-08-10	
CZ-MTIT-239016-CS-INDV / Admin Officer / Full Time	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2021-06-20	2021-04-28	2021-08-08	2021-07-26	2021-08-29	2021-08-02	2021-10-03		2022-10-03	
CZ-MTIT-239017-CS-INDV / Environmental and Social Specialist/Full Time	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2021-06-20	2021-04-28	2021-08-08	2021-07-26	2021-08-29	2021-09-08	2021-10-03		2022-10-03	
CZ-MTIT-239376-CS-INDV / Monitoring and evaluation specialist / Full time	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2021-06-20	2021-04-28	2021-08-08	2021-08-08	2021-08-29	2021-09-07	2021-10-03		2022-10-03	
CZ-MTIT-240476-CS-INDV / Digital transformation expert / Short term contract	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Limited		50,000.00	50,000.00	Signed	2021-06-20	2021-07-05	2021-06-25	2021-07-27	2021-07-16	2021-08-02	2021-08-20	2021-09-13	2022-02-16	
CZ-MTIT-249633-CS-INDV / Recruitment of Digital Transformation Specialist - full time (for one year extendable for the whole project period)	TF / 85236	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		36,000.00	36,000.00	Under Implementation	2021-08-25	2021-01-08	2021-10-13	2021-07-27	2021-11-03	2021-09-02	2021-12-08		2022-12-08	