

PROCUREMENT PLAN

Project information: Chad: Data Production & Capacity Building in Chad (P159189)

Project Implementation agency: Institut national de la statistique, des études économiques et démographiques (INSEED)

Date of the Procurement Plan: September 25, 2017

Period covered by this Procurement Plan: September 25, 2017 – September 28, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decret N° 2417 / PR/PM/2015, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids / request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;

- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

Not Applicable.

PROCUREMENT PLAN Chad : Chad Statistical Development

General Information

Country: Chad **Bank / Approval Date of the Original Procurement Plan:** 2017-09-25
Project ID: P159434 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-14
Project Name: Chad Statistical Development **GPN Date:**
Loan / Credit No.: IDA / D1760
Executing Agency(ies): Chad Statistical Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/TR-POST2018 / Aménagement du bureau du Directeur Général de l'INSEED	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,100.00	0.00	Pending Implementation								2018-05-15								2018-06-20		2018-07-11
03/TR-POST2018 / Réalisation des peintures et autres travaux sur bureau du DG INSEED	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,820.00	0.00	Pending Implementation								2018-05-22								2018-06-17		2018-06-25

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
06/POST2017 / Acquisition de trois ordinateurs, 3 tablettes 3 imprimantes et 3 balances électroniques	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,500.00	0.00	Cancelled								2017-10-06								2017-12-01		2018-05-30
07/POST2017 / Acquisition des matériels de bureaux et motos pour l'extension de l'IPC	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,636.00	0.00	Under Implementation								2017-10-06								2017-12-01		2018-05-30
09/POST2017 / Acquisition de matériel informatique pour l'unité de gestion du Projet composé de 5 ordi fixes 3 port avec imprimantes et photocopieurs	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,000.00	17,225.54	Signed								2017-09-20							2017-11-15	2017-10-12	2018-05-14	
20/POST2018 / Achat des ordinateurs et imprimantes pour l'installation en réseau du Logiciel de comptabilité	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	11,760.01	Completed								2018-01-13	2018-01-23						2018-03-10	2018-02-08	2018-09-06	2018-02-12
24/POST2018 / Location des véhicules pour l'Enquête sur les Budgets Municipaux	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,500.00	0.00	Under Implementation								2018-04-01	2018-03-22						2018-05-27		2018-11-23	
25/POST2018 / Location des véhicules pour réaliser les enquêtes dans les régions du QUADDAI, SILA, WADI FIRA	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2018-05-15							2018-07-10		2019-01-06	
26/POST2018 / Location des véhicules pour les opérations de collecte des données au BÉT	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,000.00	0.00	Pending Implementation								2018-05-15							2018-06-12		2018-09-10	
27/POST2018 / Location des véhicules pour les opérations de collecte de données dans les régions de NDJAMENA, HADJER LAMIS ET CHAR- BAGURMI	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2018-05-15							2018-06-05		2018-09-30	
28/POST2018 / Location des véhicules pour réaliser les opérations de collecte des données dans les régions de la TANDJILE, MAYO-KEBBI EST ET MAYO-KEBBI OUEST	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2018-05-20							2018-06-14		2018-09-12	
29/POST2018 / Location des véhicules pour réaliser les opérations de collecte des données dans les régions LOGONE ORIENTAL, LOGONE OCCIDENTAL, MOYEN CHARI ET MANDOUK	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2018-05-20							2018-06-17		2018-09-15	
30/POST2018 / Location des véhicules pour les opérations de collectes de Données dans les régions du GUERA, SALAMAT BATHA	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2018-05-20							2018-06-10		2018-09-08	
22/POST2018 / Location de véhicules pour les opérations de Enquêtes dans les Régions du LAC, KANEM, BARRI ET GAZAL	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2018-05-20							2018-07-15		2018-10-14	
23/POST2018 / Fourniture de carburant pour l'Enquête des Budgets Municipaux	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Under Implementation								2018-04-11	2018-04-09						2018-05-11		2018-05-30	
31/POST2018 / Fourniture de carburant pour les missions d'enquêtes dans la zone du KANEM LAC ET BAHR ELGAZEL DANS LE CADRE ECOST4	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation								2018-05-15							2018-07-10		2019-01-06	

10/PDST/2017 / Recrutement d'un consultant pour finaliser le Manuel d'Opération du Projet	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Individual Consultant Selection	Limited		27,273.00	16,280.64	Signed	2017-09-05	2017-09-21	2017-09-10	2017-10-05	2017-10-01	2017-11-20	2017-11-05	2017-11-23	2018-05-04	
02/PDST/2017 / Recrutement d'un consultant international pour l'élaboration d'une Stratégie Nationale de Développement de la Statistique	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2017-08-23		2017-10-11		2017-11-01		2017-12-06			2018-06-04
016/PDST/2017 / Recrutement d'un consultant international pour la rédaction des textes organiques de l'INSEED	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2017-08-23		2017-10-11		2017-11-01		2017-12-06			2018-06-04
19/PDST/2018 / Recrutement d'un Expert National Macroeconomiste pour le renforcement du cabinet du Ministre du Plan R	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Prior	Individual Consultant Selection	Open		175,000.00	0.00	Under Implementation	2018-01-04	2018-01-04	2018-02-22	2018-02-21	2018-03-15	2018-03-19	2018-04-19			2018-10-16
03/PDST/2017 / Etude de faisabilité en vue de la création d'une Ecole de formation en Statistique	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Prior	Direct Selection	Direct		127,273.00	0.00	Pending Implementation	2018-12-31		2019-01-10				2019-03-16			2019-09-12
15/PDST/2017 / Conception d'un portail de données basé sur internet et développement de l'accès hors connexion	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Review	2018-05-09	2018-05-09	2018-05-14		2018-06-04		2018-07-09			2018-09-10