



## Food and Nutrition Security Enhancement Project (P164319)

SOUTH ASIA | Nepal | Agriculture and Food Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 11-Aug-2020 | ISR43087 |

Implementing Agencies: Ministry of Agriculture and Livestock Development (MoALD), Nepal

### Key Dates

#### Key Project Dates

Bank Approval Date: 25-Sep-2018

Effectiveness Date: 14-Nov-2018

Planned Mid Term Review Date: 30-Apr-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to enhance climate resilience, improve agricultural productivity and nutrition practices of targeted smallholder farming communities in selected areas of Nepal.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Climate and Nutrition Smart Technology Adaptation and Dissemination:(Cost \$7.00 M)

Income Generation and Diversification:(Cost \$7.00 M)

Improving Nutrition Security:(Cost \$5.00 M)

Project management, communication and M&E:(Cost \$3.70 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The project became effective on November 14, 2018 following the signing of Agreement. Since then the project has achieved the following:

- Project Steering Committee established
- Technical Coordination Committee established
- Contract signed with FAO for Technical Assistance
- Palika selection process completed
- PIM updated
- Procurement and Financial Management Specialists hired
- State Level Coordination Committee established
- GRM mechanism in place.



Beneficiary Selection process completed for this FY  
Component-wise guidelines prepared and approved by WB  
Project website and PMIS system prepared and functional

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Enhanced Climate Resilience				
▶ Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31,800.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,670.00



☐ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11,130.00

**Improved Agriculture Productivity**

▶ Increased crop and animal productivity by direct beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	32.50
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023

☐ Crops (food grains) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-Sep-2023

☐ Crops (vegetables) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Sep-2019	23-Jan-2019	23-Jan-2019	30-Sep-2023

☐ Livestock (meat) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Sep-2019	23-Jan-2019	23-Jan-2019	30-Sep-2023

☐ Livestock (milk) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Sep-2019	23-Jan-2019	23-Jan-2019	30-Sep-2023

▶ Increased Household income (farm and off-farm) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00



Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<input type="checkbox"/> Female Headed Households (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023

Improved Nutrition Practices				
<input type="checkbox"/> Improved score on the Food Insecurity Experience Scale (FIES ) by direct beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<input type="checkbox"/> Improved Dietary intake (% over baseline) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<input type="checkbox"/> Pregnant and nursing women (Minimum Dietary Diversity Score for Women, MDD-W) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<input type="checkbox"/> Children between 6-24 months (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023

### Intermediate Results Indicators by Components

Intermediate Result (Component A) – Climate and Nutrition Smart Technology Adaptation and Disseminat

Promising CSA and nutrition sensitive technologies validated through on-farm adaptation trials (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>► Farmers accessing technology dissemination services delivered by the project. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	39,750.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>□ Farmers accessing technology dissemination services delivered by the project-Female (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,838.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>► Improved seed replacement rate (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>► Farmers reached with agricultural assets or services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65,000.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42,250.00
<b>Intermediate Result (Component B) – Income Generation and Diversification</b>				
<b>► Number of producer-based organizations supported (number)-GAFSP core indicator (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,590.00



Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>▶ Number of post-harvest facilities constructed and/or rehabilitated-GAFSP core indicator (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	184.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>▶ Household income (farm and off-farm), increase over baseline (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	24-Jan-2019	24-Jan-2019	24-Jan-2019	24-Jan-2019
<b>▶ Number of sub-projects (business plans) financed by the project on a matching grant basis (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	448.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023

#### Improving Nutrition Security

<b>▶ People receiving improved nutrition services and products -GAFSP core indicator (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	57,500.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>▶ Household Dietary diversity score including nursing mothers and children under two years (1000 day mother target) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023

#### Project management, communication and M&E

<b>▶ Grievances registered addressed within the delay set by the project GRM (Percentage, Custom)</b>				
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023
<b>► Periodic reports submitted on time (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	30-Sep-2018	23-Jan-2019	23-Jan-2019	30-May-2023

### Overall Comments

Through distribution of seed and fodder for the planting season as response to the ongoing COVID-19 pandemic, the project was able to benefit 21,759 households. Details at farm level for the activity are being processed and will be updated to the relevant sections in the RF.

### Performance-Based Conditions

#### Data on Financial Performance

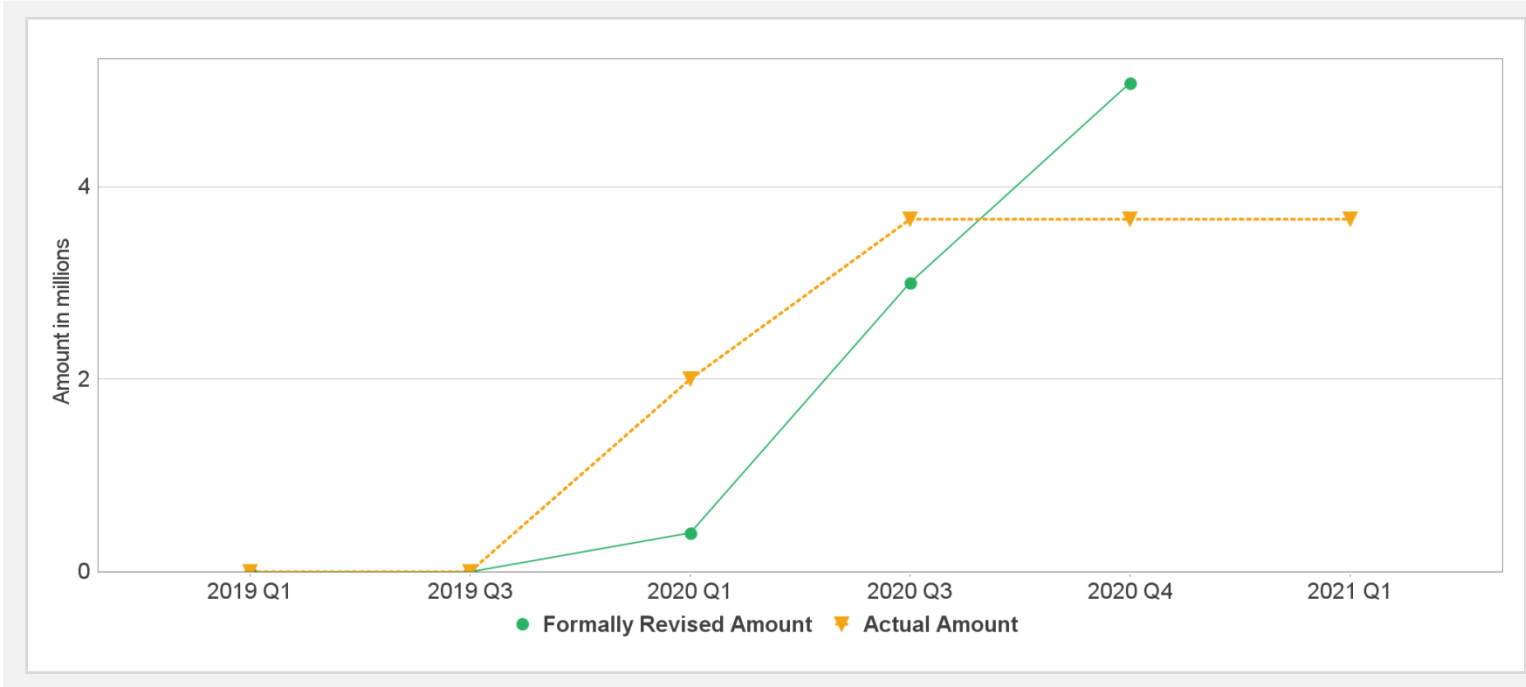
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164319	TF-A8013	Effective	USD	22.70	22.70	0.00	3.66	19.04	16%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164319	TF-A8013	Effective	25-Sep-2018	14-Nov-2018	14-Nov-2018	30-Jun-2023	30-Jun-2023

### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.