



West Bank and Gaza COVID-19 Emergency Response (P173800)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Health, Nutrition & Population Global Practice |
Special Financing | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 23-Dec-2020 | ISR44982 |

Implementing Agencies: Ministry of Finance, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 02-Apr-2020

Effectiveness Date: 08-Apr-2020

Planned Mid Term Review Date: 01-Mar-2022

Actual Mid-Term Review Date:

Original Closing Date: 28-Feb-2024

Revised Closing Date: 28-Feb-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prevent, detect and support immediate response to the threat posed by the COVID-19 pandemic and strengthen the West Bank and Gaza health system for public health preparedness.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Emergency COVID-19 Response:(Cost \$2.10 M)

Component 2: Strengthening Overall Healthcare Services and Clinical Capacity to Respond to COVID-19:(Cost \$2.10 M)

Component 3: Project implementation and monitoring:(Cost \$0.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project was approved by the Board of Executive Directors on April 2, 2020 and declared effective on April 8, 2020. The project is financed by a US\$5 million grant from the Trust Fund for Gaza and West Bank and will be implemented over four years.

The project has already disbursed 50% (US\$2.5 million) of the grant, all of which has been fully committed and planned activities are on track to provide key inputs for COVID-19 response and to ensure continuity of health care.

Hiring of a Health and Safety specialist for the Project Management Unit (PMU) at the Ministry of Health is underway. The Specialist will support the PMU in ensuring that the project is implemented in accordance with the Environmental and Social Commitment Plan.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To prevent, detect and support immediate response to the threat posed by the COVID-19 pandemic				
▶ Percentage of suspected COVID-19 cases investigated and treated as per guidelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.70	0.00	79.80	100.00
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024
▶ Country has prepared a referral system to care for COVID-19 patients (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024



Overall Comments

Baseline data for PDO Indicators are updated in this ISR.

Intermediate Results Indicators by Components

Emergency COVID-19 Response				
▶ Contextualized and implemented the risk communication and communication strategy (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024
▶ Percentage of designated laboratories with COVID-19 diagnostic equipment, test kits and reagents (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	0.00	100.00	100.00
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024
▶ Percentage of rapid response teams trained and equipped (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	0.00	65.00	100.00
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024
Strengthening Overall Healthcare Services and Clinical Capacity to Respond to COVID-19				
▶ Percentage of designated health staff trained in infection prevention and control per MOH approved protocols (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	0.00	60.00	100.00
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024
▶ Percentage of designated acute healthcare facilities for COVID-19 clinical care with isolation capacity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	100.00	100.00
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024
▶ Percentage of designated hospitals/quarantine centers fully equipped with commodities (e.g. PPE, infection control products and supplies/ventilators) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	0.00	80.00	100.00
Date	08-Apr-2020	01-Jul-2020	15-Dec-2020	28-Feb-2024

Overall Comments

Baseline data for Intermediate Indicators are updated in this ISR.

Performance-Based Conditions

Data on Financial Performance

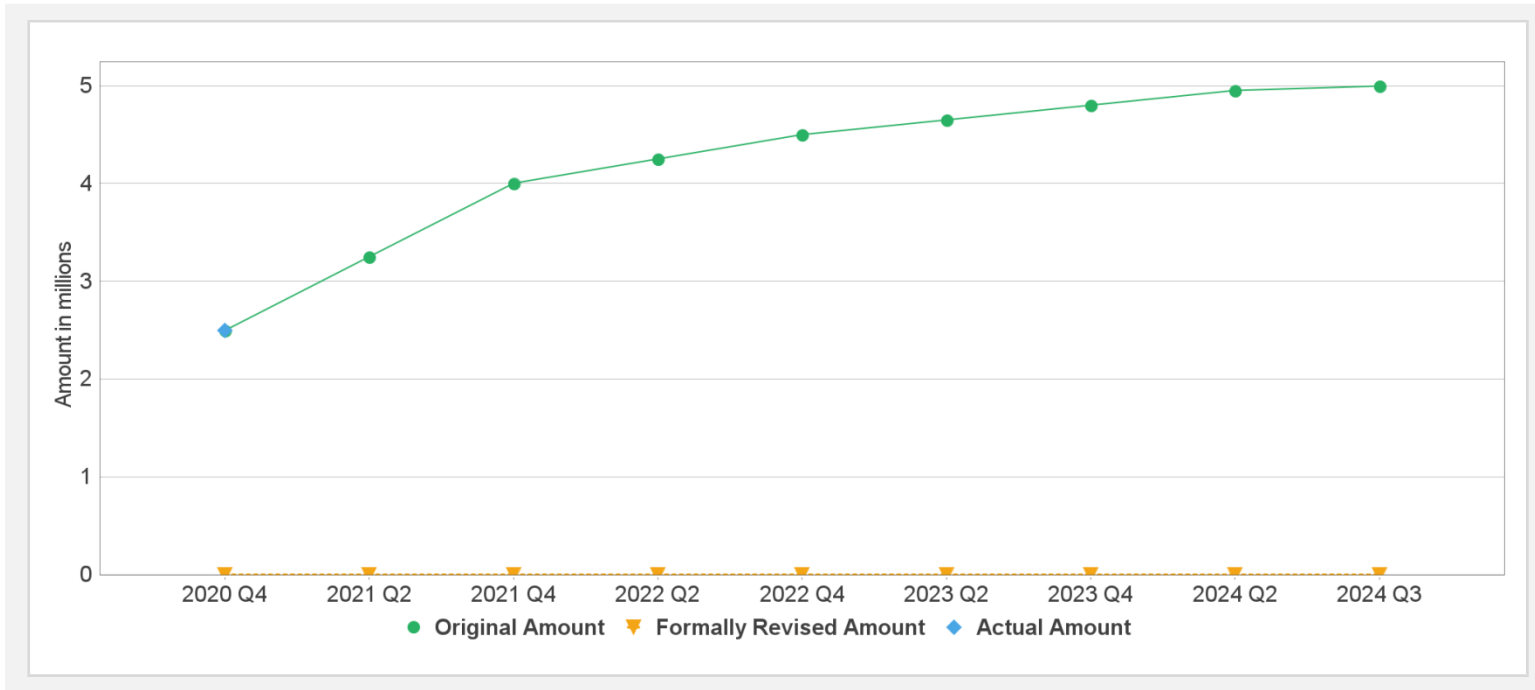
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173800	TF-B2540	Effective	USD	5.00	5.00	0.00	2.50	2.50	50%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173800	TF-B2540	Effective	02-Apr-2020	03-Apr-2020	08-Apr-2020	28-Feb-2024	28-Feb-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P176097-Additional Financing for West Bank and Gaza Covid-19 Emergency Response ,P176104-Additional Financing to West Bank and Gaza COVID-19 Emergency Response