

PROCUREMENT PLAN (Textual Part)

Project information:

Mozambique National Statistics and Data for Development (P162261)

Project Implementation agency:

Instituto Nacional de Estatistica

Date of the Procurement Plan:

March 2017

Period covered by this Procurement Plan:

March 2017 – December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, *Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado*) published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-INE-11312-NC-RFQ / transportation of materials to the Provinces	/	Data Collection, Analysis and Dissemination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Canceled							2017-05-16									2017-07-11		2017-08-10	
MZ-INE-30569-NC-DIR / Transportation of vehicles to various districts and villages	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct			53,000.00	0.00	Canceled						2018-01-05	2018-01-06									2018-01-14		2018-07-13	
MZ-INE-40683-NC-RFQ / Repair and Maintenance of Air Conditioning System for the Data Processing Warehouse	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Canceled							2018-03-17									2018-05-12		2018-11-08	
MZ-INE-47264-NC-RFQ / Acquisition of Multi-point Video Conference System for the 5 sites	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled							2018-06-11									2018-08-06		2019-02-02	
MZ-INE-47259-NC-RFQ / Financial management software for FIU	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	47,626.73	Signed							2018-03-17	2019-01-29							2018-05-12	2020-07-22	2018-11-08		
MZ-INE-60174-NC-DIR / Rental of Forklift for 60 days	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct			8,000.00	25,582.01	Completed					2018-04-24	2018-03-21	2018-04-29	2018-04-10							2018-05-09	2018-04-18	2018-07-08	2019-07-29	
MZ-INE-40924-NC-RFQ / Video Conferencing System Between HQ and INE Regional Offices	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		102,000.00	0.00	Canceled							2019-05-25									2019-08-12		2020-08-06	
MZ-INE-57534-NC-RFQ / Rental of Forklift	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Canceled							2018-04-25									2018-05-30		2018-07-29	
MZ-INE-47269-NC-RFB / Hardware and Software Connectivity System to connect Regional INE Offices	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		332,000.00	0.00	Canceled					2018-03-12	2019-02-28	2018-03-17	2019-03-04		2018-04-28	2019-04-10		2018-05-28	2019-05-14	2018-07-02		2018-12-29		
MZ-INE-40867-NC-DIR / Training of Trainers on FIREP Phase 1	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct			6,700.00	0.00	Canceled					2018-01-22		2018-01-27									2018-03-03		2018-08-30	
MZ-INE-47272-NC-RFB / IT Inventory and Support Management System Software	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation					2020-01-26		2020-01-31				2020-03-01					2020-03-29		2020-09-25	
MZ-INE-47275-NC-RFB / SEN Data Exchange System	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	0.00	Pending Implementation					2020-01-26		2020-01-31				2020-03-13					2020-05-03		2020-10-30	
MZ-INE-47273-NC-RFQ / School management system software for Statistics National School	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2020-02-04									2020-03-31		2020-09-27	

MZ-INE-28558-CS-CDS / Individual Consultant for the Validation of the Activities for the Modification of the Base Year for the National Accounts to take place in June and September 2018	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	28,800.00	21,598.00	Signed	2018-03-21	2018-03-20	2018-03-31	2018-03-13			2018-05-01	2018-03-23	2018-10-28
MZ-INE-61727-CS-INDV / Project Coordinator	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Post	Individual Consultant Selection	Limited	84,000.00	60,000.00	Signed	2018-05-09	2018-05-11	2018-05-14	2018-05-18	2018-06-04	2018-06-14	2018-06-25	2018-06-27	2019-06-20
MZ-INE-68482-CS-INDV / Environmental and Social Specialist	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2018-07-02	2018-06-30	2018-07-07		2018-07-28		2018-09-01		2019-02-28
MZ-INE-68483-CS-INDV / IT Specialist for development of Questionnaire for IOF	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16		2018-07-21		2018-08-11		2018-09-15		2019-03-14
MZ-INE-88645-CS-CDS / ITC Strategic Plan for INE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct	223,000.00	0.00	Canceled	2018-12-10		2018-12-20				2019-02-23		2019-08-22
MZ-INE-68487-CS-INDV / Specialist in Family Budget Inquiring	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16		2018-07-21		2018-08-11		2018-09-15		2019-03-14
MZ-INE-113831-CS-INDV / Consultant for Preparation of Executive Project and Works Supervision	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	7,300.00	0.00	Under Implementation	2019-05-20	2019-05-20	2019-05-25	2019-07-11	2019-06-15		2019-07-02		2019-12-29
MZ-INE-115963-CS-CDS / Elaboration of Strategic Plan for SEN	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct	51,000.00	0.00	Canceled	2019-05-22	2019-05-22	2019-06-01				2019-08-05		2020-02-01
MZ-INE-115960-CS-CDS / ITC Strategic Plan for INE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct	223,000.00	0.00	Canceled	2019-05-22	2019-05-22	2019-06-01				2019-08-05		2020-02-01
MZ-INE-88650-CS-INDV / Procurement Assistants	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	18,000.00	0.00	Canceled	2018-12-17	2019-05-20	2018-12-22		2019-01-05		2019-02-02		2019-08-01
MZ-INE-68484-CS-INDV / Consulting services for design of Sampling for IOF	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16		2018-07-21		2018-08-11		2018-09-15		2019-03-14
MZ-INE-88648-CS-CDS / Sampling Designer Consultant	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	30,000.00	0.00	Canceled	2018-12-10		2018-12-20				2019-02-23		2019-08-22
MZ-INE-135442-CS-INDV / IOF 2019-2020 Sampling Designer Consultant	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Direct	100,000.00	62,800.00	Signed	2019-10-24	2019-10-22	2019-11-05	2019-09-17	2019-11-12	2019-10-20	2019-11-30	2019-10-22	2020-11-20
MZ-INE-31850-CS-INDV / Data Anonimization Consultancy	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Under Implementation	2020-02-14	2020-07-30	2020-02-19		2020-03-11		2020-04-15		2020-10-12
MZ-INE-40945-CS-INDV / Review and Update of the Microdata Access and Dissemination Policy	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2020-02-14		2020-02-19		2020-03-11		2020-04-15		2020-10-12

MZ-INE-40539-CS-INDV / Development of Policy and Strategy for Human Resources for Statistics National School	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Pending Implementation	2020-03-06		2020-03-11		2020-04-01		2020-05-06		2020-11-02
MZ-INE-40941-CS-INDV / Consultant for the Data Exchanges System	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Pending Implementation	2020-05-05		2020-05-10		2020-05-31		2020-07-05		2021-01-01
MZ-INE-160299-CS-INDV / Procurement Specialist	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Prior	Individual Consultant Selection	Open	60,000.00	41,344.01	Signed	2020-03-27	2020-04-13	2020-05-15	2020-08-12	2020-06-05	2020-08-17	2020-07-10	2020-08-24	2021-07-05
MZ-INE-186300-CS-INDV / Consultant to Enhance the Estimates of National Accounts	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Open	30,500.00	8,071.71	Signed	2020-03-27	2020-04-08	2020-05-15	2020-06-30	2020-06-05	2020-06-30	2020-07-10	2020-07-08	2021-01-08
MZ-INE-40988-CS-INDV / Consultancy to improve Portal Platform	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2020-02-07	2020-03-10	2020-02-12	2020-06-18	2020-03-04		2020-04-08		2020-04-09
MZ-INE-186672-CS-INDV / Consultancy services for Update of the Manual on the Public Sector in Mozambique	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2020-08-10		2020-09-28		2020-10-19		2020-11-23		2021-05-22