

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

BR-NA-203-CI-IC / Contratação de consultor para desenvolvimento de sistema informatizado para elaboração de projetos de desenvolvimento subterritorial.	IBRD / 84150	Productive Inclusion and Access to Markets	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2016-09-28	2016-12-20	2016-12-20	2015-10-16	2016-01-16		
BR-NA-229-CI-IC / Assessorar a equipe do Projeto Bahia Produtiva no processo de seleção de profissionais especializados em Planos de Negócios, orientar e acompanhar a elaboração dos Planos de Negócios por esses profissionais. O consultor também irá supervisionar	/		Post	Individual Consultant Selection	Limited		60,000.00	65,119.83	Completed	2016-03-15	2016-04-14	2016-04-14	2016-01-11	2017-04-10	2017-01-11	2017-10-30
BR-NA-208-CI-IC / Análise e estudo da cadeia produtiva de fruticultura.	/		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled				2015-11-30	2016-11-30		
BR-NA-188-CI-IC / Análise e estudo da cadeia produtiva de bovinocultura do leite.	/		Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled				2015-06-01	2015-10-01		
BR-NA-206-CI-IC / Análise e estudo da cadeia produtiva de oleaginosas.	/		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled				2015-11-30	2016-11-30		
BR-NA-182-CI-IC / Estudo e mapeamento do potencial hídrico dos municípios de abrangência do componente 2 do Projeto Bahia Produtiva.	/		Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled				2015-05-19	2016-11-19		
BR-NA-209-CI-3CV / Análise e estudo da cadeia produtiva de mandioca	/		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled				2016-01-07	2017-01-07		
BR-NA-189-CI-IC / Análise e estudo da cadeia produtiva de caprinocultura.	/		Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled				2015-10-20	2015-12-20		
BR-NA-187-CI-IC / Análise de projetos de irrigação.	/		Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled				2015-10-14	2016-10-14		
BR-NA-184-CI-3CV / Contratação de consultoria para prestar suporte técnico na implementação da Avaliação de Impacto do Projeto Bahia Produtiva. O consultor irá apoiar a Avaliação de Impacto prestando suporte ao pesquisador principal e à equipe do Projeto na	/		Post	Individual Consultant Selection	Limited		29,000.00	0.00	Canceled				2015-07-29	2017-07-29		

BR-NA-18S-CI-3CV / Contratação de consultoria para prestar suporte técnico durante a fase de implementação da Avaliação de Impacto do Projeto Bahia Produtiva_000D, Apoio a Avaliação de Impacto.	/		Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2015-11-23					2015-07-29	2017-07-29
BR-CAR-BA-8929-CS-CDS / Contratação direta de Consultor para assessorar a equipe do Projeto Bahia Produtiva no processo de seleção de profissionais especializados em Planos de Negócios e para orientação e acompanhamento da elaboração dos Planos por esses profissionais.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Post	Direct Selection	Direct		64,132.00	0.00	Under Implementation	2018-12-04	2018-12-17				2018-12-21	2020-12-21
BR-CAR-BA-174875-CS-CDS / Contratação de Consultoria Individual para assessorar a equipe do Projeto Bahia Produtiva no processo de seleção de profissionais especializados em Planos de Negócios e para orientação e acompanhamento da elaboração dos Planos de Negócios.	IBRD / 84150	Productive Inclusion and Access to Markets	Post	Direct Selection	Direct		97,941.66	0.00	Pending Implementation	2020-05-21	2020-05-26				2020-07-30	2021-01-26