

PROCUREMENT PLAN Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-08-25
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-29
Project ID: P156559 **GN Date:**
Project Name: MZ - Emergency Resilient Recovery Project for the Northern and Central
Loan / Credit No.: IDA / 57320
Executing Agency(ies): Ministry of Education and Human Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-MEDH-1239-CW-RFQ / Rehabilitation of 113 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		663,084.00	0.00	Pending Implementation								2016-11-08								2017-01-10	2017-09-07		
MZ-MEDH-1248-CW-RFQ / Rehabilitation of 75 conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		440,100.00	0.00	Pending Implementation								2016-11-08								2017-01-10	2017-09-07		
MZ-MEDH-1251-CW-RFQ / Rehabilitation of 29 conventional classrooms in Niassa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		170,172.00	0.00	Pending Implementation								2016-11-08								2017-01-10	2017-09-07		
MZ-MEDH-1272-CW-RFQ / Construction of 100 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation								2016-11-08								2017-01-01	2017-08-29		
MZ-MEDH-1273-CW-RFQ / Construction of 65 non-conventional classrooms in Nampula Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		390,000.00	0.00	Pending Implementation								2016-11-08								2017-01-01	2017-08-29		
MZ-MEDH-1274-CW-RFQ / Construction of 101 non-conventional classrooms in Niassa Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		606,000.00	0.00	Pending Implementation								2016-11-08								2017-01-01	2017-08-29		
MZ-MEDH-1275-CW-RFQ / Construction of 300 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,800,000.00	0.00	Pending Implementation								2017-07-05								2017-08-30	2019-08-25		
MZ-MEDH-1276-CW-RFQ / Construction of 105 non-conventional classrooms in Nampula Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		630,000.00	0.00	Pending Implementation								2017-07-05								2017-08-30	2018-04-27		
MZ-MEDH-1277-CW-RFQ / Construction of 367 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		2,202,000.00	0.00	Pending Implementation								2018-04-07								2018-06-02	2019-05-26		
MZ-MEDH-1270-CW-RFQ / Rehabilitation of 140 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		821,520.00	0.00	Pending Implementation								2017-07-05								2017-08-30	2018-04-27		
MZ-MEDH-1271-CW-RFQ / Rehabilitation of 76 conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		445,968.00	0.00	Pending Implementation								2017-07-05								2017-08-30	2018-04-27		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-MEDH-1244-GO-RFQ / Acquisition of three vehicles for supervision	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2016-09-07								2016-11-02	2017-05-01		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-MEDH-1278-NC-RFQ / Design and acquisition of promotional and disclosure materials, for environmental and social safeguards	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2017-04-05								2017-05-06	2017-07-05		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEDH-1268-CS-LIN / Technical assistance for Rehabilitation of conventional and non-conventional schools and on the job training in resilient construction techniques	IDA / 57320	Component B. Technical Assistance for Resilient Recovery and Vulnerability Reduction	Prior	UN Agencies (Direct)	Direct		1,000,000.00	0.00	Pending Implementation																	2016-10-02	2019-10-02		

MZ-MEDH-1269-CS-CQS / Supervision of rehabilitation of conventional schools in Zambezia, Nampula and Niassa provinces	IDA / 57320	Component A: Resilient Infrastructure Rehabilitation	Prior	Consultant Qualification Selection	Open - National		231,000.00	0.00	Pending Implementation	2016-11-20	2016-12-11	2017-01-24				2017-02-23	2017-03-30	2019-10-30
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEDH-1261-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-27		2016-11-01		2017-04-30	
MZ-MEDH-1262-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1263-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1264-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1265-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1266-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1267-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1260-CS-INDV / Individual consultant for monitoring and management in Niassa province	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-29		2016-09-19		2016-10-24		2017-04-22	
MZ-MEDH-1252-CS-INDV / Project Coordinator	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct		76,500.00	0.00	Pending Implementation	2016-08-24		2016-09-03		2016-09-08		2016-09-14		2017-09-09	
MZ-MEDH-1254-CS-INDV / Individual consultant for monitoring and management in Zambezia province	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-31		2016-09-14		2016-10-12		2017-10-07	
MZ-MEDH-1257-CS-INDV / Individual consultant for monitoring and management in Nampula province	IDA / 57320	Component C: Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-29		2016-09-19		2016-10-24		2017-04-22	