

PROCUREMENT PLAN

Project information: Lesotho Renewable Energy and Energy Access Project P166936

Project Implementation agency: Ministry of Energy and Meteorology

Date of the Procurement Plan: 24 July, 2020

Period covered by this Procurement Plan: 01 June 2020 to 31 December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Lesotho Public Procurement Regulations of 2007, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LS-DOE-188623-NC-RPQ / Fibre Connectivity from LEC HQs to LEC Projects Office	IDA / 65320	Grid Extension to Peri-Urban Areas of Lesotho	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation							2020-09-06								2020-11-01		2021-04-30		
LS-DOE-188624-NC-DIR / Procurement and Installation of Accounting Management Software	TF / B1683	Technical Assistance and Implementation Support	Post	Direct Selection	Direct			65,000.00	0.00	Pending Implementation					2020-11-02		2020-11-07									2020-12-12		2021-06-10	
LS-DOE-188627-NC-RPQ / Procurement of Office Space for PUI	TF / B1683	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2020-08-24								2020-10-19		2021-04-17		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LS-DOE-188645-CS-CQS / Consultancy Services for designing subsidy Programme for mini-grids	TF / B1683	Rural Electrification by Mini-grids	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Pending Implementation	2020-10-04		2020-10-25		2020-12-08											2021-01-07		2021-02-11		2021-06-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-DOE-188631-CS-INDV / Recruitment of Social Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2020-08-19		2020-10-07		2020-10-28		2020-12-02			2021-05-31
LS-DOE-188634-CS-INDV / Recruitment of Environmental Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2020-08-20		2020-10-08		2020-10-29		2020-12-03			2021-06-01
LS-DOE-188636-CS-INDV / Recruitment of Procurement Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2020-08-20		2020-10-08		2020-10-29		2020-12-03			2021-06-01
LS-DOE-188637-CS-INDV / Recruitment of Finance Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2020-08-20		2020-10-08		2020-10-29		2020-12-03			2021-06-01
LS-DOE-188638-CS-INDV / Recruitment of Mini-grids Manager DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		140,000.00	0.00	Pending Implementation	2020-10-06		2020-11-24		2020-12-15		2021-01-19			2021-07-18
LS-DOE-188639-CS-INDV / Recruitment of Mini-grids Engineer DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		135,000.00	0.00	Pending Implementation	2020-10-05		2020-11-23		2020-12-14		2021-01-18			2021-07-17
LS-DOE-188641-CS-INDV / Recruitment of CPLO DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		110,000.00	0.00	Pending Implementation	2020-10-05		2020-11-23		2020-12-14		2021-01-18			2021-07-17

LS-DOE.189543-CS-INDV / Recruitment of M&E Specialist CPU	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		130,000.00	0.00	Pending Implementation	2020-10-05		2020-11-23		2020-12-14		2021-01-18		2021-07-17
LS-DOE.189544-CS-INDV / Recruitment of Gender Awareness Specialist for Project coordination unit	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2020-10-05		2020-11-23		2020-12-14		2021-01-18		2021-07-17
LS-DOE.189547-CS-INDV / Recruitment of PIU Staff Environmental Specialist - LEC	IDA / 65320	Grid Extension to Peri- Urban Areas of Lesotho	Post	Individual Consultant Selection	Open		190,950.00	0.00	Pending Implementation	2020-08-20		2020-10-08		2020-10-29		2020-12-03		2021-06-01
LS-DOE.189548-CS-INDV / Recruitment of PIU Staff Social Specialist - LEC	IDA / 65320	Grid Extension to Peri- Urban Areas of Lesotho	Post	Individual Consultant Selection	Open		190,950.00	0.00	Pending Implementation	2020-08-20		2020-10-08		2020-10-29		2020-12-03		2021-06-01