

## Implementation Status & Results

### Jamaica

#### Jamaica Conditional Cash Transfer Program (P121563)

Operation Name: Jamaica Conditional Cash Transfer Program (P121563)		Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date: 21-Sep-2013
Country: Jamaica		Approval FY: 2010			
Product Line: Recipient Executed Activities	Region: LATIN AMERICA AND CARIBBEAN		Lending Instrument: Technical Assistance Loan		
Implementing Agency(ies):					

#### Key Dates

Board Approval Date	10-May-2010	Original Closing Date	31-Mar-2013	Planned Mid Term Review Date	09-Jan-2012	Last Archived ISR Date	21-Nov-2012
Effectiveness Date	23-Sep-2010	Revised Closing Date	31-Mar-2013	Actual Mid Term Review Date	13-Feb-2012		

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

**The objective of the JSDF Grant is to improve the livelihood of about 10,000 poor and vulnerable elderly and disabled persons affected by the food, fuel and financial crisis, through cash transfers and improved outreach of the PATH Programme.**

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

#### Component(s)

Component Name	Component Cost
Component 1: Cash Transfer to Eligible Poor Elderly and Disabled Persons	2.00
Component 2: Improved Capacity of Government to Protect Poor Disabled and Elderly	4.11
Component 3: Project Administration, Supervision, Monitoring and Evaluation	0.86

#### Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		Moderate

#### Implementation Status Overview

The Grant has been successfully implemented. It has been able to largely increase the registration of beneficiaries in the categories of poor elderly and people with disabilities (PWD) largely exceeding the initial target of 10,000 additional beneficiaries in the two categories.

The overall increase in the Elderly and Disabled category of the PATH program since August 2010 shows a total increase of 15,131 and 3,388 beneficiaries, respectively, eligible for payment, bringing the total of poor elderly people eligible for the transfer to 64,305; and poor disabled to 11,534. On average, 81% of the persons added over the past two years

come from the elderly group. There is still concern regarding the number of PWD registered with PATH, as they seem to be under-represented in the total projected population but until the Government finalizes the census of people with disabilities it will be difficult to make any final statement.

While acknowledging the success of the program in reaching the target set for the grant, it was recommended that the Ministry of Labour and Social Security (MLSS) continue to focus on improving coverage for poor PWD in PATH, even beyond the JSDF grant and to continue investing in having better information regarding PWD. In that regard, MLSS with the support of the World Bank will implement a grant for the social and economic inclusion of people with disabilities to strengthen the support provided to people with disabilities in Jamaica.

It was noted that the increase in the number of elderly poor registered in the program was linked to the aging of the population and the lack of a social pension in the country, giving signals that efforts should be put in strengthening safety nets targeted towards this segment of the population. As part of the Government of Jamaica's social protection strategy, the elderly will be a key group for which better support will be considered.

### Locations

No Location data has been entered

### Results

#### Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	58650.00	75839.00	68650.00
			Date	01-Dec-2009	31-Jul-2013	31-Mar-2013
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	50.00	57.60	53.00

#### Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
PATH has developed improved operations guidelines for outreach of vulnerable groups	<input type="checkbox"/>	Text	Value		The operations guidelines is in draft version and in the process of being finalized	Completed operations guidelines
			Date	01-Dec-2009	31-Jul-2013	31-Mar-2013
			Comments			Still in draft

### Data on Financial Performance (as of 28-Aug-2013)

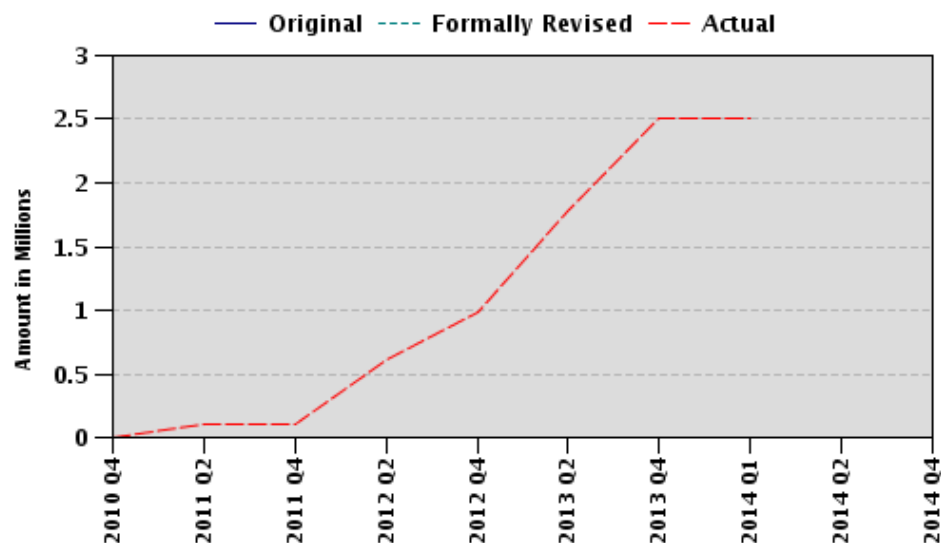
#### Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P121563	TF-96923	Closed	28-Jun-2010	09-Jul-2010	23-Sep-2010	31-Mar-2013	31-Mar-2013

### Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121563	TF-96923	Closed	USD	2.50	2.50	0.00	2.50	0.00	100.00

### Disbursement Graph



### Key Decisions Regarding Implementation

The project was successfully restructured in February 2013 to address the need of poor persons with disabilities or poor elderly who were particularly affected by Hurricane Sandy, allowing the Government to make additional transfers to poor elderly and poor PWD affected by Hurricane Sandy. This reallocation also ensured successful implementation and full disbursement of the grant before the closing date.

### Restructuring History

There has been no restructuring to date.

### Related Projects

There are no related projects.