

Country/Organisation: ADPHCDA - NSHIP

Project/Programme: ADAMAWA STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY NSHIP GOODS PRO

Loan #:

Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
<u>Procurement of office Equipment</u> 23No Laptop,2No Desktop Computer, 5 No Printers, 2 Projector 2No projector Screen, 2No triport chart stand	AD/NSHIP/01/15	LOT 3	21,000.00	SHP	POST	POST
<u>Procurement of Office Furniture</u> , 10 No Semi Executive Table,10No semi executive seat,20No visitors seat	AD/NSHIP/02/15	LOT 1	16,000.00	SHP	POST	POST
<u>Procurement of Office File Cabinet</u> , 25No	AD/NSHIP/03/15	LOT 2	13,000.00	SHP	POST	POST
<u>Procurement of 3No Refrigetators</u> , 3No Television, 10 No Avs Stabillizers with Extention wire	AD/NSHIP/04/15	LOT 1	4,300.00	SHP	POST	POST
<u>Procurement of True Scan Machine</u> , 1No True Scan Machine with Installation	AD/NSHIP/05/15	LOT 1	92,000.00	SHP	POST	POST

TOTAL			146,300.00			

	0.00						

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Country: NIGERIA

Project: ADAMAWA STATE NIGERIAN STATE HEALTH INVESTI
LOAN # P120798

S/N	Department	Description of Training	Objective of the Training
1	PIU Team Members	Condat PBF/DFF training for 30 members of PBF/DFF Extended team	To improve the skills of the extended team members on PBF/DFF operations and facilitations
2	Economic and financial management studies	supply chain management courses	the course is to provide the particpant with skills, techniques and tool to perform effectively in field of
3	PIU/PFMU/RBF T-A	flexebla Accounting traning	to build the capacity of piu/pfmu/LGA team and health FHs
4	SPHCDA	Short course international training on universal health	To build the capacity of PIU team

STATE NIGERIAN STATE HEALTH INVESTMENT PROJECT

PROCUREMENT PLAN - 2015

CATEGORY 'C' TRAINING AND CAPACITY BUILDING

INVESTMENT PROJECT

Participants	Designation	Venue	Period	Tuition Fee
30	PBF/DFP EXTENDED TEAM	Rock View Yola Adamawa State	1 Week	19,000
2	Project procurement officer	Ascon-Lagos State or superm management	2 weeks	1000
60	PFMU/ PO/ PC/RBF/ LGA teams FHs	Ghana/Kaduna and Yola	3 Weeks	50
12	PIU team	Mombasa,USA, UK,Nig	2 Weeks	22400

Total

USD\$

Transport Fare	DSA	Total Cost	Remarks
8,000	22,000	49,000	
1,000	2,000	4,000	
20	100	170,000	
13,000	20,000.00	55,400	
		278,400	

Country: NIGERIA

Project: ADAMAWA STATE NIGERIAN STATE HE

ID. No: P120798

S/N	Description of Tour	Objectives of the Tour	Participant s
1	Study tour to Rwanda by PBF Project team	To build the capacity of the project staff on PBF	10
2	Cameroon by PBF Project team	To build the capacity of the project staff on the	10
3	Study tour to Sister Project state Nasarawa and Ondo	To share Experiences with sister project	7

TO

STUDY TOUR

HEALTH INVESTMENT PROJECT

Place to Visit	Duration of the tour	Workshop venue	AMOUNT
Rwanda	2 Week	NIL	80,000
Cameroon	1week	NIL	80,000
Nasarawa	1 week	NIL	18,363

TOTAL

Total Cost	Remarks
80,000	
80,000	
18,363	
178,363	

TOTAL
809,063