

PROCUREMENT PLAN (Textual Part)

Project information: *DRC - Regional Great Lakes Integrated Development Project (P-143307)*

Project Implementation agency: *Ministry of Agriculture*

Date of the Procurement Plan: *April 18, 2017*

Period covered by this Procurement Plan: *July 2014 – July 31, 2017*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: Request for quotations;

Works: Not Applicable

Other Relevant Procurement Information.

PROCUREMENT PLAN Africa : AFCC2/RI-Regional Great Lakes Integrated Agriculture Development Project

General Information
Country: Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-04-18
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-01
Project ID: P143307 **GPN Date:**
Project Name: AFCC2/RI-Regional Great Lakes Integrated Agriculture Development Project
Loan / Credit No.: IDA / Q9260
Executing Agency(ies): Ministry of Agriculture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PARSSA-6375-GO-RFQ / Acquisition matériels informatiques en faveur du personnel PICAGL	IDA / Q9260	Support Services and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation								2016-06-17								2016-08-12	2017-02-08	
ZR-PARSSA-6170-GO-RFQ / Acquisition de 3 véhicules en faveur des coordinations provinciales	IDA / Q9260	Support Services and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2015-10-15								2015-12-10	2016-06-07	
ZR-PARSSA-6154-GO-DR / Acquisition du logiciel de gestion financière et comptable TomP pro	IDA / Q9260	Support Services and Project Management	Post	Direct Selection	Direct			37,000.00	0.00	Pending Implementation					2015-09-24		2015-09-29									2015-11-03	2016-05-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PARSSA-4343-CS-CGS / Recrutement d'un Cabinet pour la Sélection du Personnel Essentiel du PICAGL	IDA / Q9260	Support Services and Project Management	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2016-12-08	2016-12-29			2017-02-11										2017-03-13	2017-04-17	2017-10-14	
ZR-PARSSA-6169-CS-GBS / Elaboration schéma directeur sur le corridor Bukavu-Uvira-Kalemie	IDA / Q9260	Agriculture Value Chain Development	Prior	Quality Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2015-10-29	2015-11-19			2016-01-02				2016-01-30	2016-02-29					2016-03-30	2016-05-04	2017-05-04	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PARSSA-4340-CS-CDS / Consultant individuel devant actualiser le manuel des procédures administratives, financières, comptables et passation des marchés de l'UNCP PARSSA en prenant compte l'évolution de PICAGL	IDA / Q9260	Support Services and Project Management	Prior	Direct Selection	Direct		25,000.00	0.00	Pending Implementation	2016-12-08	2016-12-18					2017-02-21		2017-08-20	
ZR-PARSSA-6313-CS-CDS / Recrutement consultant élaboration des documents cadres de gestion environnementale	IDA / Q9260	Support Services and Project Management	Prior	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2015-12-10	2015-12-20					2016-02-23		2016-08-21	
ZR-PARSSA-6325-CS-CDS / Consultant individuel en charge de l'élaboration termes de référence	IDA / Q9260	Support Services and Project Management	Prior	Direct Selection	Direct		25,000.00	0.00	Pending Implementation	2015-07-25	2015-08-04					2015-10-08		2016-04-05	
ZR-PARSSA-6314-CS-NDV / Recrutement de deux Consultants individuels en appui aux comités préparatoires	IDA / Q9260	Support Services and Project Management	Post	Individual Consultant Selection	Limited		32,000.00	0.00	Pending Implementation	2016-06-02	2016-06-07			2016-06-28		2016-08-02		2017-01-29	
ZR-PARSSA-6321-CS-CDS / Recrutement d'un Consultant individuel pour la mise à jour du PARSSA pour tenir compte de PICAGL	IDA / Q9260	Support Services and Project Management	Prior	Direct Selection	Direct		25,000.00	0.00	Pending Implementation	2016-09-16	2016-09-26					2016-11-30		2017-05-29	
ZR-PARSSA-6149-CS-CDS / Recrutement du Consortium UCS (UEA - GENISEM) pour la sélection participative des variétés de riz	IDA / Q9260	Agriculture Value Chain Development	Prior	Direct Selection	Direct		120,000.00	0.00	Pending Implementation	2016-06-13	2016-06-23					2016-08-27		2017-02-23	

ZR-PARSSA-5150-CS-INDV / Recrutement de trois chauffeurs provinciaux PICAGL	IDA / Q6260	Support Services and Project Management	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2016-09-30		2016-11-18		2016-12-09		2017-01-13		2017-07-12
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