

REPUBLIC of TAJIKISTAN: Land Registration and Cadastre System for Sustainable Agriculture Project (LRCSP)
 PROCUREMENT PLAN - CONSULTANTS for Additional Financing (April 2012 - March 2015) dated, October 24, 2014.

REP No.	Package number and name	Type	Cost Estimate US \$	Proc. Method	Plan/A ct.	Submit TOR and REI to WB	Bank's no-obj. TOR	Advertise	EOIs, CVs, Proposals	Evaluation	WB no objection to contract award	Contract signing	Contract Completion	Prior Review
Component A														
1	LRCSP\ IC CS 61 *Data migration design (int. consultant)	CS	50,000.00	IC	Plan	May-13	May-13	May-13	Jun-13	Jun-13	Jun-13	Jun-13	28-Feb-14	Prior
			47,398.00		Actual	20-May-13	28-May-13	03-June-13	24-June-13	02-Jul-13	04-Jul-13	23-Aug -13	17-Jun-14	
2	LRCSP\ IC CS 62 investment plan development (int consultant)	CS	65,000.00	IC	Plan	Apr-14	May-14	May-14	May-14	Oct-14	Nov-14	Nov-14	Mar-15	Prior
					Actual	03-May-14	06-Jun-14	09-Jun-14	30-Jun-14					
3	LRCSP\ IC CS 63 Establishment of Continuously Operating Reference Stations (int. consultant)	CS	30,000.00	IC	Plan	Apr-13	May-13	May-13	May-13	May-13	Jun-13	Jun-13	31-Mar-15	Prior
			29,870.00		Actual	28-Mar-13	05-Jun-13	13-Jun-13	02-Jul-13	10-Jul-13	16-Aug -13	15-Nov-13		
4	LRCSP\ IC CS 64 Consultant (local) on legal issues	CS	37,560.00	IC	Plan	Aug-12	Sept-12	Sept-12	Sept-12	Sept-12	Dec-12	Dec-12	31-Mar-15	Prior
			37,125.00		Actual	11-Sept-12	25-Sept-12	04-Oct-12	16-Oct-12	18-Oct-12	21-Nov-12	24- Dec-12	18-Jul-14	
5	LRCSP\ IC CS 65 Consultant (local) on carrying out of short term training courses on GPS technology and registration system	CS	27,000.00	IC	Plan	Aug-12	Sept-12	Sept-12	Sept-12	Sept-12	Oct-12	Jan-13	31-Dec-14	Prior
			27,000.00		Actual	05-Sept-12	06-Sept-12	13-Sept-12	25-Sept-12	03-Oct-12	08-Oct-12	24- Dec-12	11-Sept-14	
6	LRCSP\ IC CS 66 Consultant (local) on carrying out of short term training courses on GIS technology and registration system	CS	27,000.00	IC	Plan	Aug-12	Sept-12	Sept-12	Sept-12	Sept-12	Oct-12	Jan-13	31-Dec-14	Prior
			27,000.00		Actual	05-Sept-12	06-Sept-12	13-Sept-12	25-Sept-12	03-Oct-12	10-Oct-12	24- Dec-12	11-Sept-14	
7	LRCSP\ IC CS 67 Consultant (local) IT (administrator)	CS	29,040.00	SSS	Plan	Mar-12	Mar-12	N/A	N/A	N/A	Apr-12	Apr-12	31-Dec-14	Prior
			28,985.00		Actual	04-Apr-12	19-Apr-12	N/A	N/A	N/A	28-May-12	29-May-12		
8	LRCSP\ IC CS 68 Consultant (local) IT (engineer_system analyst)	CS	12,000.00	IC	Plan	Mar-12	Mar-12	Apr-13	May-13	May-13	May-13	Mar-14	31-Aug-14	Prior
			5,584.00		Actual	14-Mar-12	18-Mar-12	06-May-13	20-May-13	03-Jun-13	14-Dec-13	18-Mar-14	11-Sept-14	
9	LRCSP\ IC CS 69 Consultant (local) IT (networks administrator)	CS	13,984.00	IC	Plan	Mar-12	Mar-12	Apr-13	May-13	May-13	May-13	May-13	31-Dec-14	Prior
			13,984.00		Actual	07-Mar-12	04- Apr-12	06-May-13	20-May-13	03-Jun-13	20-Jun-13	11-Sept-13		
10	LRCSP\ IC CS 70 Consultant for registration (local)	CS	15,900.00	SSS	Plan	Jul-12	Jul-12	N/A	N/A	N/A	Aug-12	Aug-12	Jan-14	Prior
			14,756.00		Actual	31-Jul-12,	17-Aug-12	N/A	N/A	N/A	17-Aug-12	22-Aug-12	31-Jan-14	
11	LRCSP\ IC CS 70/1 Consultant for registration (local) (Mahmadshohi Ali)	CS	18,600.00	SSS	Plan	Nov-13	Nov-13	N/A	N/A	N/A	Nov-13	Dec-13	31-Mar-15	Prior
			16,737.50		Actual	11-Dec-13	13-Jan-14	N/A	N/A	N/A	20-Jan-14	22-Jan-14		
12	LRCSP\ IC CS 82 Local individual consultant on data conversion quality control	CS	6,720.00	IC	Plan	Apr-14	May-14	May-14	May-14	Jul-14	Jul-14	Jul-14	28-Jan-15	Prior
			3,925.00		Actual	30-Apr-14	16-Jun-14	19-Jun-14	01-Jul-14	25-Jul-14	31-Jul-14	16-Sept-14		
13	LRCSP\ CQ CS 59 (NGOs) services on implementing the data conversion.	CS	50,000.00	CQ	Plan	Mar-14	Mar-14	May-14	May-14	May-14	Jul-14	Jul-14	20-Feb-15	Prior
			48,740.01		Actual	18-Mar-14	25-Apr-14	12-Jun-14	24-Jun-14	02-Jul-14	21-Jul-14	11-Aug -14		
14	LRCSP\CQ CS 89 (NGOs) consultant services on finalization and improvement of the "ACTD " software.	CS	25,000.00	SSS	Plan	Jul-14	Jul-14	N/A	N/A	N/A	Nov-14	Nov-14	15-Mar-15	Prior
					Actual	06-Sept-14	20-Oct-14							
Component B1														

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15	LRCSPI/CQ CS 71/1 Consultant (local) on internet web-sites maintenance and updating	CS	22,000.00	IC	Plan	Jan-13	Jan-13	Jan-13	Feb-13	Feb-13	Feb-13	Mar-13	31-Mar-15	Prior
			21,000.00		Actual	10-Feb-13	14-Feb-13	18-Feb-13	04-Mar-13	06-Mar-13	12-Mar-13	05-Apr-13		
16	LRCSPI/CQ CS 72 Awareness campaigns on farmland restructuring (NGO) in Kulyab, Rasht and Badakhshan cadastral zones	CS	90,000.00	CQ	Plan	Jul-12	Jul-12	Jul-12	Jul-12	Aug -12	Aug -12	Sept-12	30-Apr-13	Prior
			89,947.00		Actual	12-June-12	02-Jul-12	19-Jul-12	31-Jul-12	02-Aug -12	10-Sept-12	11-Sept-12	23-Apr-13	
17	LRCSPI/CQ CS 72/1 Awareness campaigns on farmland restructuring (NGO) in Vakhsh and Gissar cadastral zones	CS	88,000.00	CQ	Plan	Jan-13	Jan-13	Jan-13	Feb-13	Feb-13	Feb-13	Mar-13	Nov-13	Prior
			86,736.89		Actual	01-Feb-13	13-Feb-13	18-Feb-13	04-Mar-13	06-Mar-13	12-Mar-13	05-Apr-13	05-Nov-13	
18	LRCSPI/CQ CS 72/2 Awareness campaigns on farmland restructuring (NGO) in Khodjent and Zeravshan cadastral zones	CS	90,000.00	CQ	Plan	Jan-14	Jan-14	Jan-14	Feb-14	Feb-14	Feb-14	Feb-14	30-Sept-14	Prior
			89,929.93		Actual	26-Oct-13	29-Oct-13	12-Dec-13	24-Dec-13	07-Jan-14	22-Jan-14	06-Feb-14	29-Sept-14	
19	LRCSPI/CQ CS 73(I-Phase and II-Phase) Farm management training for farmers (NGO) in Kulyab and Badakhshan cadastral zones (2 phase)	CS	95,000.00	CQ	Plan	Jul-12	Sept-12	Sept-12	Sept-12	Sept-12	Sept-12	Dec-12	18-Aug-13	Prior
			94,612.00		Actual	02-Oct-12	18-Oct-12	22-Oct-12	05-Nov-12	09-Nov-12	20-Nov-12	28-Dec-12	30-Sept-13	
20	LRCSPI/CQ CS 73/1(I-Phase and II-Phase) Farm management training for farmers (NGO) in Vakhsh, Rasht and Gissar cadastral zones (2 phase)	CS	95,000.00	CQ	Plan	Jan-13	Jan-13	Jan-13	Feb-13	Feb-13	Feb-13	Feb-13	Oct-13	Prior
			94,993.90		Actual	27-Jan-13	22-Feb-13	25-Feb-13	11-Mar-13	12-Mar-13	20-Mar-13	18-Apr-13	30-Nov-13	
21	LRCSPI/CQ CS 73/2 Farm management training for farmers (NGO) in Khodjent and Zeravshan cadastral zones	CS	95,000.00	CQ	Plan	Jan-14	Jan-14	Jan-14	Feb-14	Feb-14	Feb-14	Feb-14	30-Sept-14	Prior
			94,516.00		Actual	29-Oct-13	31-Oct-13	12-Dec-13	24-Dec-13	07-Jan-14	14-Jan-14	06-Feb-14	22-Oct-14	
22	LRCSPI/CQ CS 74 Awareness campaigns on registration (NGO) in Khodjent, Kulob, Badakhshan and Gissar zones	CS	70,000.00	CQ	Plan	Jul-12	Jul-12	Sept-12	Dec-12	Dec-12	Jan-13	Jan-13	21-Aug -13	Prior
			69,378.00		Actual	27-Jul-12	31-Jul-12	29-Nov-12	18-Dec-12	02-Jan-13	09-Jan-13	19-Feb-13	21-Aug -13	
23	LRCSPI/CQ CS 74/1 Awareness campaigns on registration (NGO) in Kulyab , Gissar and Badakhshan zones	CS	70,000.00	CQ	Plan	Jul-13	Jul-13	Jul-13	Aug -13	Aug -13	Aug -13	Sept-13	31-Mar-14	Prior
			69,405.00		Actual	07-Jun-13	14-Jun-13	22-Aug -13	03-Sept-13	05-Sept-13	17-Sept-13	07-Oct-13	18-Apr-14	
24	LRCSPI/CQ CS 74/2 Awareness campaigns on registration (NGO) in Kulyab , Gissar and Khodjent zones	CS	60,000.00	SSS	Plan	Jan-14	Jan-14	Feb-14	Feb-14	Feb-14	Mar-14	Mar-14	31-Oct-14	Prior
			59,860.00		Actual	19-Dec-13	23-Dec-13	N/A	N/A	N/A	24-Apr-14	28-Apr-14	22-Oct-14	
25	LRCSPI/IC CS 75 Local consultant for informational materials development on registration	CS	12,000.00	IC	Plan	May-13	May-13	May-13	June-13	June-13	June-13	June-13	Oct-13	Prior
			11,762.50		Actual	17-Mar-13	20-Mar-13	11-Apr-13	23-Apr-13	25-Apr-13	08-May-13	29-May-13	31-Oct-13	
26	LRCSPI/IC CS 76 Local Indiv cons (journalist for publication)	CS	45,870.00	IC	Plan	Jul-12	Jul-12	Jul-12	Jul-12	Aug -12	Aug -12	Sept-12	31-Mar-13	Prior
			9,102.00		Actual	03-Jul-12	13-Jul-12	19-Jul-12	31-Jul-12	02-Aug -12	14-Aug -12	04-Sept-12	17-Apr-13	

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27	LRCSPI/IC CS 76/1 Local Indiv cons (journalist for publication) Kurbonova Manija	CS	12,125.00	SSS	Plan	Mar-13	Mar-13	N/A	N/A	N/A	May-13	May-13	Dec-13	Prior
			11,494.50		Actual	Mar-13	21-Mar-13	N/A	N/A	N/A	12-June-13	17-June-13	31-Dec-13	
28	LRCSPI/IC CS 76/2 Local Indiv cons (journalist for publication) Kurbonova Manija	CS	25,125.00	SSS	Plan	Dec-13	Dec-13	N/A	N/A	N/A	Dec-13	Jan-14	31-Dec-14	Prior
			14,125.20		Actual	07-Jan-14	13-Jan-14	N/A	N/A	N/A	13-Jan-14	20-Jan-14		
29	LRCSPI/CQ CS 88. Training for officials on registration (NGOs)	CS	30,000.00	CQ	Plan	May-13	May-13	May-13	June-13	June-13	June-13	June-13	Oct-13	Prior
			25,611.00		Actual	20-May-13	28-May-13	03-June-13	17-June-13	18-June-13	26-June-13	15-Jul-13	31-Oct-13	
Component B-3														
30	LRCSPI/IC CS 86 Individual environmental consultant/adviser	CS	55,000.00	IC	Plan	Mar-12	Mar-12	Jul-12	Jul-12	Jul-12	Sept-12	Sept-12	31-Dec-14	Prior
			32,131.00		Actual	23-Mar-12	26-Apr-12	19-Jul-12	31-Jul-12	12-Sept-12	25-Sept-12	19-Oct-12		
31	LRCSPI/ CQ CS 77 Consulting services on environmental land management (competitions and trainings) in Sogd, Rasht and Gissar regions	CS	95,000.00	CQ	Plan	June-12	June-12	Jul-12	Jul-12	Sept-12	Sept-12	Sept-12	Aug -13	Prior
			91,200.00		Actual	15-Aug-12	17-Aug-12	27-Aug-12	27-Sept-12	12-Sept-12	25-Sept-12	23-Nov-12	31-Aug -13	
32	LRCSPI/ CQ CS 77/1 Consulting services on environmental land management (competitions and trainings) in Khatlon and Badakhshan regions	CS	80,880.00	CQ	Plan	Oct-13	Oct-13	Oct-13	Nov-13	Nov-13	Nov-13	Nov-13	20-Sept-14	Prior
			78,969.38		Actual	26-Aug -13	06-Sept-13	12-Sept-13	24-Sept-13	30-Sept-13	21-Nov-13	16-Dec-13	29-Sept-14	
33	LRCSPI/ CQ CS 78 Preparation and publication of illustrated album on dehqan farms environmental land management methods	CS	68,000.00	CQ	Plan	Jan-13	Jan-13	Jan-13	Feb-13	Feb-13	Feb-13	Feb-13	17-Oct-13	Prior
			67,987.00		Actual	06-Feb-13	25-Feb-13	28-Feb-13	12-Mar-13	13-Mar-13	20-Mar-13	18-Apr-13	28-Oct-13	
34	LRCSPI/IC CS 86/1 Individual Consultant on finalization of the "Guidelines for Environmental Assessment during the process of demarcation of the lands"	CS	1,500.00	SSS	Plan	Oct-14	Nov-14	N/A	N/A	N/A	Nov-14	Nov-14	31-Jan-15	Prior
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35	LRCSPI/IC CS 79 Final PCR and Impact Evaluation - Int. consultant	CS	66,000.00	IC	Plan	Dec-13	Feb-14	Apr-14	Apr-14	Apr-14	Apr-14	May-14	28-Feb-15	Prior
			60,040.00		Actual	12-Dec-13	21-Jan-14	01-Apr-14	21-Apr-14	23-Apr-14	29-Apr-14	04-Jun-14		
36	LRCSPI/CQ CS 80 Final Evaluation local survey NGO	CS	75,000.00	CQ	Plan	Jul-14	Jul-14	Jul-14	Aug -14	Aug -14	Aug -14	Aug -14	14-Mar-15	Prior
			73,681.00		Actual	10-Jul-14	18-Jul-14	21-Jul-14	04-Aug -14	06-Aug -14	26-Aug -14	10-Sept-14		
37	LRCSPI/IC CS 81 Local Consultant (individual) on monitoring and evaluation.	CS	16,000.00	CQ	Plan	Mar-14	Mar-14	Mar-14	May-14	May-14	May-14	Jun-14	31-Mar-15	Prior
			12,946.00		Actual	31- Mar-14	21-Apr-14	24-Apr-14	07- May-14	08- May-14	20- May-14	12-Jun-14		
38	LRCSPI/IC CS 83 Local Procurement Consultant	CS	28,600.00	SSS	Plan	Mar-12	Mar-12	N/A	N/A	N/A	Apr-12	Apr-12	Dec-14	Prior
			8,100.00		Actual	26-Apr-12	18-May-12	N/A	N/A	01.08.00	22-May-12	23-May-12	31-May-13	
39	LRCSPI/IC CS 84 Local Consultant- translator/interprator	CS	33,817.00	IC	Plan	Jul-12	Jul-12	Sept-12	Sept-12	Sept-12	Sept-12	Sept-12	31-Mar-15	Prior
			25,139.00		Actual	09-Jul-12	11-Jul-12	13-Sept-12	25-Sept-12	03-Oct-12	10-Oct-12	16-Nov-12		
40	LRCSPI/IC CS 85 International Consultant on IT - adviser on technical procurement	CS	46,700.00	IC	Plan	Feb-12	Feb-12	Feb-12	Mar-12	Mar-12	Sept-12	Dec-12	Dec-13	Prior
			46,700.00		Actual	04-Feb-12	07-Feb-12	20-Feb-12	16-Mar-12	04-May-12	21-Nov-12	28-Jan-13	31-Dec-13	
41	LRCSPI/CQ CS 86 Consultant for financial management (IC SW) Practica (Kyrg)	CS	10,000.00	SSS	Plan	Sept-12	Sept-12	N/A	N/A	N/A	Sept-12	Oct-12	May-13	Prior
			9,758.00		Actual	05-Oct-12	10-Oct-12	N/A	N/A	N/A	09-Nov-12	21-Nov-12	31-May-13	