



Ibadan Urban Flood Management Project (P130840)

AFRICA | Nigeria | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 25-May-2016 | ISR22838 |

Implementing Agencies: Oyo State Government

Key Dates

Key Project Dates

Bank Approval Date:17-Jun-2014

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:15-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood Risk Identification, Prevention and Preparedness:(Cost \$43.00 M)

Component 2: Flood Risk Reduction:(Cost \$149.00 M)

Component 3: Project Administration and Management:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project is still witnessing major delays in implementation – at exactly 2.65% disbursed – despite continuous efforts to put the project on track via the launch of a range of preparatory activities, institutional arrangements, staffing of the PIU and the commencement and processing of the procurement of consulting services contracts.

Solid Waste Management (SWM) being identified as a priority area for intervention to reduce flood risks, a WB expert joined the mission to identify potential pilot projects. SWM challenges in Ibadan is a top concern at all level of government. The team has approved moving forward with additional investigation and studies, to explore the feasibility of including such activities in the project which will be decided by mid-term review.

To ensure Dam safety prior to the upcoming rainy season urgent measures have to be undertaken. Those are based on the Consulting firm recommendation, and based on the review and approval of the Dam panel of experts. Respective Safeguards studies were prepared. Those will consist of relatively simple concrete layout on the base of the Dam wall, in addition to downstream cleanup and removal of debris.

Despite having key and highly dedicated personnel in place, additional urgent beefing-up is needed in terms of Procurement, contract management, M&E, and Social Safeguards. In addition, the awaited PMC once on board, will further increase implementation efforts. Those additional experts should be urgently recruited.

Improving project communication and transparency seems to be a State priority. Especially with regards to informing diverse stakeholders and beneficiaries of project progress and potential implications and impact. Further coupling this with a transparent scorecard system will help track activities, disbursements and impact in a harmonized fashion. An online campaign has been launched to support the PIU efforts to reaching communities on the ground. Next steps will include the building of a website and developing a comprehensive online strategy and presence.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● High
Fiduciary	--	● Moderate	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Effective use of flood control assets management plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	Yes
Date	23-May-2014	02-Oct-2014	18-Apr-2016	28-May-2015

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36600.00
Date	23-May-2014	02-Oct-2014	18-Apr-2016	28-May-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Land area protected from a 25 year return period flood event (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3500.00
Date	23-May-2014	02-Oct-2014	18-Apr-2016	28-May-2022

► Improved institutional coordination on flood risk management in Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Satisfactory (No)	Not Satisfactory (No)	Not Satisfactory (No)	Satisfactory (Yes)



Date	23-May-2014	02-Oct-2014	18-Apr-2016	30-Jun-2022
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Overall Comments

The baseline survey is currently at RFP stage. The outcome of the survey will allow the team to restructure the Results framework to allow better implementation monitoring of the project.

Intermediate Results Indicators

► Adoption of flood control assets management plan for Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	18-Apr-2016	28-May-2022

► Ibadan's long term Flood Resilience Strategy developed and validated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	No	Yes
Date	23-May-2014	02-Oct-2014	18-Apr-2016	31-Dec-2016

► Improved capacity for flood forecasting and warning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	18-Apr-2016	28-May-2022



► Population protected by restoring the safety of the Eleyele dam (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5065.00
Date	23-May-2014	02-Oct-2014	18-Apr-2016	28-May-2022

► Flood-prone sites made flood resilient in Ibadan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.00
Date	23-May-2014	02-Oct-2014	18-Apr-2016	28-May-2017

► Flood risk management capital investment program adopted for targeted sites (Text, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	18-Apr-2016	31-Dec-2016

Overall Comments

The baseline survey is currently at RFP stage. The outcome will feed into the Results framework and the team will update accordingly.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130840	IDA-55100	Effective	XDR	129.10	129.10	0.00	3.42	125.68	 3%

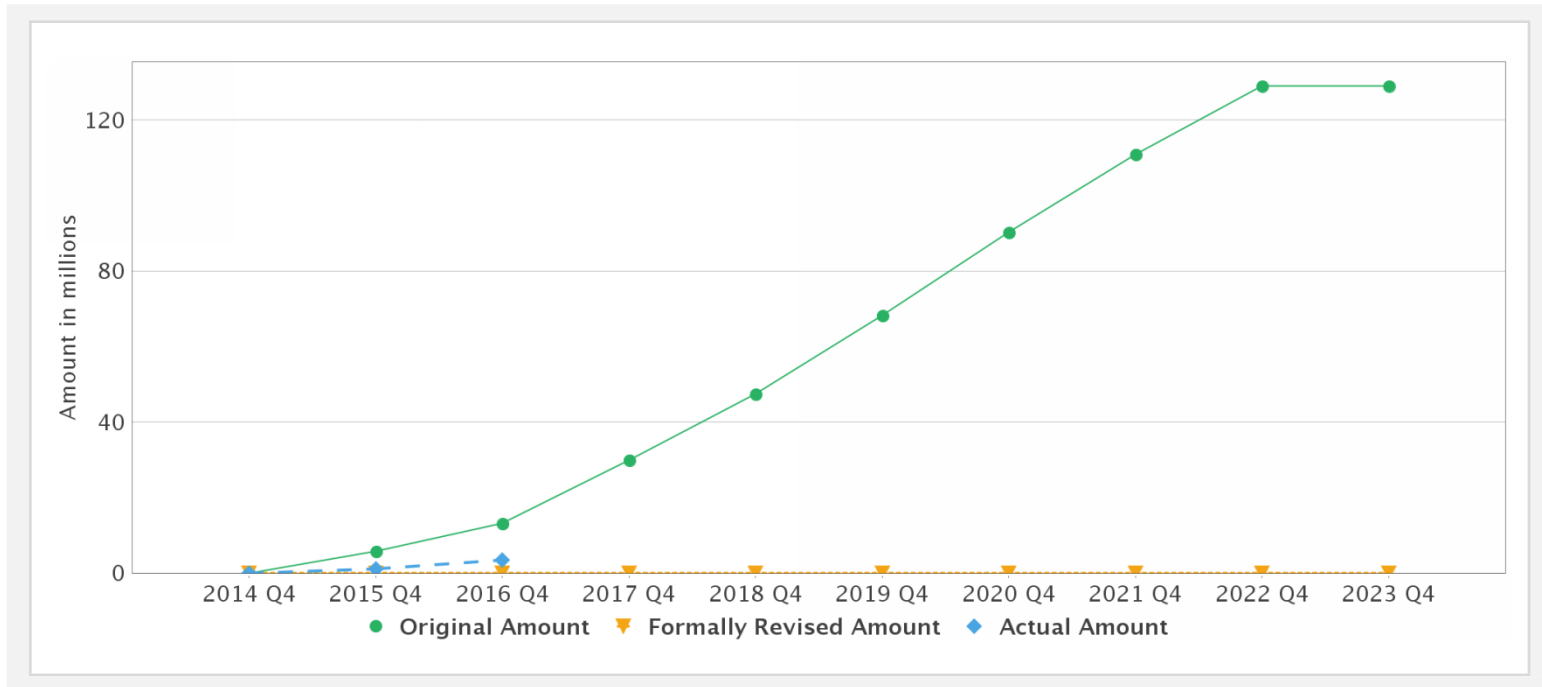
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P130840	IDA-55100	Effective	17-Jun-2014	07-Nov-2014	23-Feb-2015	30-Jun-2022	30-Jun-2022
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.