

**PROCUREMENT PLAN
(TEXTUAL WORD VERSION)
Approved August 7, 2020**

Project information: Zambia COVID-19 Emergency Response and Health Systems Preparedness Project ID No. P174185

Project Implementation Agency: Ministry of Health

Date of the Procurement Plan: August 7, 2020

Period covered by this Procurement Plan: 5 Months - August 2020 to December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement Act, 2008 and Public Procurement Regulations 2011 of the Republic of Zambia**, such arrangements shall be subject to paragraph 5.4 of the World Banks Procurement Regulations.

In accordance with paragraph 5.4 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed

acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets *as specified under paragraph 5.10 of the Procurement Regulations:* Leasing may be used for those contracts identified in the Procurement Plan tables.
Not Applicable

Procurement of Second-Hand Goods *as specified under paragraph 5.11 of the Procurement Regulations* - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference *as specified under paragraph 5.51 of the Procurement Regulations* (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations:* **Is applicable** and is also linked to the use of **Bank Facilitated Procurement (BFP)** at the option of the Borrower. HEIS has been broadened with the revision by the Bank of its Procurement Directive (February 2019) to support borrowers at all stages of the procurement - from help with supplier identification, to support for bidding/selection and/or negotiations to contract signing and monitoring of implementation.

Other Relevant Procurement Information: -

(a). Increased Thresholds for Request for Quotations

Being emergency procurement, thresholds for Requests for Quotations (RFQ) has been increased to US\$1 million for goods and services and US\$5 million for works.

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The MOH/ZNPHI will prepare the Project Implementation Manual. Modifications will be made to the operations manual for the ACDC Project manual which is already under use under ZNPHI

Any Other Special Procurement Arrangements: use of simple and fast procurement and selection methods fit for purpose in emergency situations including procurement from UN Agencies such as UNICEF, UNOPS, WHO and others, enabled and expedited by World Bank procedures and templates for procurement of medicines, medical supplies and equipment for emergency requirements.

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

1	2	3	4	5	6	7	8	9	10
Ref. No.	Contract Title	Component	Estimated Cost (US\$)	Procurement Category	Procurement Method and (Market Approach)	Bank Review Requirement	Expected date for IFBs/EOIs	Source	Comments
1.	Renovation of (6) Isolation Facilities and completion of the construction of Mwembeshi facility	2	296,000.00	Works	RFQ (Limited)	Post Review	01-Sep-2020	MoH/ZNPHI	
2.	Procurement of specialized ambulances and Motor Vehicles	1	1,040,000.00	GO	UN (Direct)	Post Review	05-Oct-2020	MoH/ZNPHI	
3.	Procurement of Laboratory equipment, reagents and consumables and blood transfusion commodities.	1, 2	3,783,448.00	GO	UN (Direct)	Post Review	07-Sep-2020	MoH/ZNPHI	
4.	Procurement of TV screens and Laptops	1	330,000.00	GO	RFQ, (Limited)	Post Review	28-Sep-2020	MoH/ZNPHI	
5.	Procurement of medical equipment and Supplies for infrastructure and patient management (digital X-rays, medical tents, pulse	2	3,971,532.00	GO	UN (Direct)	Post Review	21-Sep-2020	MoH/ZNPHI	

	oximeters, oxygen concentrators, ventilators, nebulizers and humidifiers)								
6.	Procurement of Nutritional Support Commodities	2	300,000.00	GO	RFQ, Limited	Post Review	07-Dec-2020	MoH/ZNPHI	
7.	Procurement of PPEs and hygiene commodities for infection prevention and control	2	2,035,060.00	GO	RFQ, Limited	Post Review	24-Aug-2020	MoH/ZNPHI	
8.	Procurement of drugs	2	1,000,000.00	GO	RFQ (Limited)	Post Review	28-Sep-2020	MoH/ZNPHI	
9.	Procurement of power backup system for various Covid-19 centers	2	627,777.78	GO	Direct Bidding	Post Review	26-Oct-2020	MoH/ZNPHI	
10.	Procurement of linen for the Isolation facilities.	1	1,153,000.00	GO	RFQ, Limited	Post Review	2-Nov-2020	MoH/ZNPHI	
11.	Individual Consultant Governance Specialist / Audit Support	1	108,000.00	CS	INDV. Limited	Post	30-Sep-2020	MoH/ZNPHI	
12.	Consultancy services for the development of a project website	2	5,000.00	CS	INDV. Limited	Post	30-Sep-2020	MoH/ZNPHI	

Note: some items may change to use BFP as appropriate

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.*

personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank’s Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank’s Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank’s Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.**

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**

² For the avoidance of doubt, a sanctioned party’s ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Zambia : Zambia COVID-19 Emergency Response and Health Systems Preparedness Project

General Information

Country: Zambia Bank's Approval Date of the Original Procurement Plan: 2020-11-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-26
 Project ID: P174185 GPN Date:
 Project Name: Zambia COVID-19 Emergency Response and Health Systems Preparedness Project
 Loan / Credit No: IDA / 67750, IDA / 69680
 Executing Agency(ies) Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ZM-MOH-203410-CW-RFQ / Renovation of six (6) Isolation Facilities and completion of the construction of the Mwebeshi Facility	IDA / 67750	Emergency Public Health Response to COVID-19	Post	Request for Quotations	Limited	Single Stage - One Envelope				296,000.00	0.00	Pending Implementation								2021-01-09								2021-03-06		2021-09-02

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
ZM-MOH-203473-GO-RFQ / Procurement of TV Screens and Laptops	IDA / 67750	Emergency Public Health Response to COVID-19	Post	Request for Quotations	Limited	Single Stage - One Envelope		330,000.00	0.00	Pending Implementation																				2021-03-13		2021-05-08		2021-11-04		
ZM-MOH-203475-GO-RFQ / Procurement of Nutritional Support Commodities	IDA / 67750	Resilient Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation																					2021-01-23		2021-03-20		2021-09-16	
ZM-MOH-203477-GO-RFQ / Procurement of Drugs	IDA / 67750	Resilient Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation				2021-01-18								2021-02-20									2021-01-23		2021-05-03		2021-08-31	
ZM-MOH-203476-GO-RFQ / Procurement of PPEs and hygiene commodities for infection prevention and control	IDA / 67750	Resilient Health Service Delivery	Post	Request for Bids	Limited	Single Stage - One Envelope		2,035,060.00	0.00	Pending Implementation				2021-01-18								2021-03-06									2021-01-23		2021-05-10		2021-11-06	
ZM-MOH-203487-GO-RFQ / Procurement of linen for the isolation facilities	IDA / 67750	Resilient Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation																					2021-01-30		2021-03-27		2021-09-23	
ZM-MOH-203474-GO-UN / Procurement of medical equipment and Supplies for infrastructure and patient management digital X-rays, medical tents, pulse oximeters, oxygen concentrators, ventilators, nebulizers and humidifiers	IDA / 67750	Resilient Health Service Delivery	Post	UN Agencies (Direct)	Direct			3,971,532.00	0.00	Pending Implementation					2021-02-15																	2021-02-20		2021-03-27		2021-09-23
ZM-MOH-203488-GO-DR / Procurement of power backup system for various Covid-19 centres	IDA / 67750	Emergency Public Health Response to COVID-19	Post	Direct Selection	Direct			62,777.78	0.00	Pending Implementation						2021-03-08																2021-03-13		2021-04-17		2021-10-14
ZM-MOH-203460-GO-UN / Procurement of Laboratory equipment, reagents and consumables and blood transfusion commodities.	IDA / 67750	Emergency Public Health Response to COVID-19	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,783,448.00	0.00	Pending Implementation																						2021-08-08		2021-10-03		2022-04-01
ZM-MOH-203457-GO-UN / Procurement of specialised Ambulances.	IDA / 67750	Emergency Public Health Response to COVID-19	Post	Direct Selection	Direct			625,778.00	0.00	Pending Implementation						2021-09-13																2021-09-18		2021-10-23		2022-04-21
ZM-MOH-246472-GO-DR / Procurement of 4 x 4 Motor Vehicles, 30 seater bus and a Distribution Truck	IDA / 67750	Emergency Public Health Response to COVID-19	Post	Direct Selection	Direct			870,522.00	0.00	Pending Implementation							2021-08-16															2021-08-21		2021-09-25		2022-03-24

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ZM-MOH-203495-CS-INDV / Consultancy services for the development of a project website	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2021-03-29		2021-04-03		2021-04-24		2021-05-29		2021-11-25
ZM-MOH-218376-CS-CDS / Recruitment of a Project Manager for the COVID-19 Project	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Limited		150,000.00	112,831.55	Signed	2021-02-22	2021-02-11	2021-02-27	2021-03-11	2021-03-20	2021-03-15	2021-04-24	2021-03-23	2021-10-21
ZM-MOH-219846-CS-INDV / Recruitment of a Governance Specialist	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Open		105,000.00	0.00	Under Implementation	2021-02-21	2021-02-16	2021-04-11	2021-03-03	2021-05-02	2021-04-26	2021-06-06		2021-12-03
ZM-MOH-235208-CS-INDV / Recruitment of Monitoring and Evaluation Specialist	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Direct Selection	Direct		97,566.37	0.00	Under Implementation	2021-07-26	2021-07-30	2021-08-05				2021-10-09		2022-04-07
ZM-MOH-235214-CS-INDV / Recruitment of a Social Development Specialist for Covid-19	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Direct Selection	Direct		100,353.98	0.00	Under Implementation	2021-07-26	2021-07-30	2021-08-05				2021-10-09		2022-04-07
ZM-MOH-244416-CS-INDV / Recruitment of a Communications Specialist	IDA / 69680	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Open		100,353.98	0.00	Under Implementation	2021-07-28	2021-08-09	2021-09-15		2021-10-06		2021-11-10		2022-05-09
ZM-MOH-244417-CS-INDV / Recruitment of an Environmental Specialist	IDA / 69680	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Open		100,353.98	0.00	Under Implementation	2021-07-28	2021-07-30	2021-09-15		2021-10-06		2021-11-10		2022-05-09
ZM-MOH-244418-CS-INDV / Recruitment of a Mental Health Specialist	IDA / 69680	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Open		100,353.98	0.00	Under Implementation	2021-07-28	2021-07-30	2021-09-15		2021-10-06		2021-11-10		2022-05-09
ZM-MOH-203492-CS-INDV / Individual Consultant Governance Specialist / Audit Support	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Limited		108,000.00	0.00	Canceled	2021-01-18		2021-01-23		2021-02-13		2021-03-20		2021-09-16
ZM-MOH-249796-CS-INDV / Recruitment of Case Management Specialist	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Open		100,353.98	0.00	Pending Implementation	2021-08-25		2021-10-13		2021-11-03		2021-12-08		2022-06-06
ZM-MOH-249797-CS-INDV / Recruitment of a Public Health Specialist	IDA / 67750	Emergency Public Health Response to COVID-19	Post	Individual Consultant Selection	Open		100,353.98	0.00	Pending Implementation	2021-08-25		2021-10-13		2021-11-03		2021-12-08		2022-06-06
ZM-MOH-249801-CS-INDV / Recruitment of a Procurement Specialist	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Individual Consultant Selection	Open		84,000.00	0.00	Pending Implementation	2021-08-25		2021-10-13		2021-11-03		2021-12-08		2022-06-06
ZM-MOH-249802-CS-CDS / Recruitment of a Project Accountant	IDA / 67750	Project Management, Operational Research, and Governance and Accountability	Post	Direct Selection	Direct		84,000.00	0.00	Pending Implementation	2021-08-25		2021-09-04				2021-11-08		2022-05-07