

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** 26 May 2017
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** *The procurement period of project covered from year May 2017 to March 2018*

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	Shopping (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
2.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
 2. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project LSO-Social Assistance Project (P151442) issued by MoSD of PIU>PIM for Lesotho*
 3. **Any Other Special Procurement Arrangements:** *No packages will be financed under retroactive financing*
 4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages		Review by Bank	Comments

July 9, 2010

		US\$		Domestic Preference (yes/no)	(Prior / Post)	
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major works</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major works</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the ICB (Non-Consultant Services)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the SHOPPING (Goods)	<i>630,100.00</i>	<i>11</i>	<i>No</i>	<i>Post</i>	
	Summary of the DC (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 300,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 100,000</i>	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under LCS	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	

	Summary of number of contracts that will be let under CQS	<i>1,135,000.00</i>	<i>1</i>	<i>Prior</i>	<i>Consultants Qualification Selection</i>
	Summary of number of contracts that will be let under IC	<i>2,217,000.00</i>	<i>13</i>	<i>Prior</i>	<i>Individual Consultants</i>

LS-MOSD-119678-CS-CQS / Consultancy for inclusion of SP module in two rounds on CMS data and analysis of data	IDA / 58340	Component 2: Implementation Support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2019-09-15	2019-10-06	2019-11-19							2019-12-19	2020-01-23	2020-07-21
LS-MOSD-119681-CS-CQS / Facilitator for team building and strategic direction reflection for MOSD Management	IDA / 58340	Component 2: Implementation Support	Post	Consultant Qualification Selection	Open - National		36,000.00	0.00	Under Implementation	2019-09-30	2019-10-21	2019-12-04							2020-01-03	2020-02-07	2020-06-05
LS-MOSD-119625-CS-CQS / Consultancy to carry out process evaluation for the OAP	IDA / 58340	Component 2: Implementation Support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2019-11-21	2019-12-12	2020-01-25							2020-02-24	2020-03-30	2020-09-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOSD-32417-CS-INDV / Recruitment of 10 Data Clerks	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		255,738.39	6,989.66	Signed	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2020-09-01	
LS-MOSD-28189-CS-INDV / Review and improve OAP MIS	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		170,000.00	68,753.40	Completed	2017-09-12		2017-09-12		2017-10-03		2017-11-07		2018-05-06	
LS-MOSD-27464-CS-INDV / Eliminate ineligible beneficiaries	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		170,000.00	115,621.00	Signed	2017-09-06		2017-09-11		2017-09-15		2017-09-22		2018-09-14	
LS-MOSD-30774-CS-INDV / Project Coordinator	IDA / 58340	Component 2: Implementation Support	Prior	Individual Consultant Selection	Open		288,000.00	190,443.00	Signed	2017-10-13		2017-11-16		2017-11-26		2017-12-18		2019-12-18	
LS-MOSD-43296-CS-INDV / Position of Accounts and Finance Manager	IDA / 58340	Component 2: Implementation Support	Prior	Individual Consultant Selection	Open		240,000.00	3,814.54	Signed	2018-01-18		2018-03-08		2018-03-29		2018-05-03		2019-08-02	
LS-MOSD-44300-CS-CDS / implementation of the BRAC	IDA / 58340	Component 2: Implementation Support	Prior	Direct Selection	Direct		100,000.00	251,296.00	Signed	2018-02-15		2018-02-25				2018-05-01		2018-10-28	
LS-MOSD-51397-CS-INDV / Recruitment of Administrative Officer	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		32,162.00	35,000.00	Signed	2018-03-16		2018-05-04		2018-05-25		2018-06-29		2020-06-28	
LS-MOSD-51398-CS-INDV / Recruitment of 3 Drivers	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		78,212.00	0.00	Under Implementation	2018-03-16		2018-05-04		2018-05-25		2018-06-29		2020-06-28	
LS-MOSD-53003-CS-INDV / Position of Project Coordinator	IDA / 58340	Component 2: Implementation Support	Prior	Individual Consultant Selection	Open		288,000.00	3,983.12	Completed	2018-03-09		2018-04-27		2018-05-18		2018-06-22		2019-02-28	
LS-MOSD-53004-CS-INDV / Position of Procurement Specialist	IDA / 58340	Component 2: Implementation Support	Prior	Individual Consultant Selection	Open		240,000.00	3,983.12	Signed	2018-03-09		2018-04-27		2018-05-18		2018-06-22		2019-02-28	

LS-MOSD-53006-CS-INDV / Position of Financial Management Specialist (Finance and Account Manager)	IDA / 58340	Component 2: Implementation Support	Prior	Individual Consultant Selection	Open		240,000.00	4,563.99	Terminated	2018-03-09	2018-04-27	2018-05-18	2018-06-22	2019-02-28
LS-MOSD-59725-CS-CDS / Request to use single source selection (SSS) for the improvement of the OAP MIS System	IDA / 58340	Component 2: Implementation Support	Prior	Direct Selection	Direct		100,000.00	51,535.91	Signed	2018-05-24	2018-06-13		2018-06-17	2019-02-13
LS-MOSD-78824-CS-INDV / Hire consultant to develop payment mechanism	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Cancelled	2018-10-15	2018-12-03	2018-12-24	2019-01-28	2019-02-28
LS-MOSD-78453-CS-CDS / CONSULTANCY SERVICES TO PREPARE AN ENVIRONMENTAL AND SOCIAL MANAGEMENT FRAMEWORK FOR THE LIVELIHOODS	IDA / 58320	Component 2: Implementation Support	Post	Individual Consultant Selection	Limited		100,000.00	8,475.59	Signed	2018-10-25	2018-10-30	2018-11-20	2018-12-25	2019-06-23
LS-MOSD-85785-CS-INDV / Recruitment of Procurement Specialist for Social Assistance Project	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		58,000.00	0.00	Under Implementation	2018-11-12	2018-12-31	2019-01-21	2019-02-25	2019-06-24
LS-MOSD-87764-CS-INDV / Market Assessment	IDA / 58320	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		25,000.00	0.00	Cancelled	2018-11-29	2019-01-17	2019-02-07	2019-03-14	2019-09-10
LS-MOSD-106553-CS-CDS / Consultancy to advise and assess MOSD MIS for absorption of OAP.	IDA / 58340	Component 2: Implementation Support	Post	Direct Selection	Direct		140,000.00	0.00	Under Implementation	2019-04-26	2019-05-08		2019-06-26	2020-03-27
LS-MOSD-119406-CS-INDV / Technical Advisor for Social Protection	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Limited		11,000.00	0.00	Cancelled	2019-06-28	2019-07-03	2019-07-24	2019-08-28	2020-02-24
LS-MOSD-119574-CS-INDV / Technical Assistance for Rapid Results Initiative around the OAP Proof of Life	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Limited		115,000.00	0.00	Under Implementation	2019-08-04	2019-08-09	2019-08-30	2019-10-04	2020-04-01
LS-MOSD-119677-CS-INDV / Facilitator for the end of the Project Review	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Review	2019-11-10	2019-12-29	2020-01-19	2020-02-23	2020-06-21
LS-MOSD-119683-CS-INDV / Facilitator for customer care and stress Management for drivers and office assistant	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2019-10-07	2019-11-25	2019-12-16	2020-01-20	2020-07-18
LS-MOSD-119684-CS-INDV / Facilitator for Institutional Strengthening for middle Management	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Open		17,000.00	0.00	Pending Implementation	2019-09-30	2019-11-18	2019-12-09	2020-01-13	2020-07-11
LS-MOSD-125410-CS-CDS / Consultancy for Software Development Services to MOSD MIS to incorporate OAP Program	IDA / 58340	Component 2: Implementation Support	Post	Direct Selection	Direct		240,000.00	0.00	Under Implementation	2019-08-18	2019-08-28		2019-11-01	2020-04-29

LS-MOSD-144744-CS-INDV / Consultancy services to undertake development of Lesotho Tertiary Students bursaries means testing mechanism (Policy and Instruments)	IDA / 58320	Component 2: Implementation Support	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Under Implementation	2019-11-24	2019-11-29	2019-12-04	2019-12-19	2020-04-30
LS-MOSD-144748-CS-INDV / CONSULTANCY SERVICES TO UNDERTAKE DEVELOPMENT OF LESOTHO TERTIARY EDUCATION FINANCING STRATEGY	IDA / 58320	Component 2: Implementation Support	Post	Individual Consultant Selection	Limited	28,000.00	0.00	Canceled	2019-11-17	2019-11-22	2019-12-13	2020-01-17	2020-04-30
LS-MOSD-152857-CS-CDS / Consultancy Services for Community Councils Emergency Enrolment for MOSD Beneficiaries	IDA / 58320	Component 2: Implementation Support	Post	Direct Selection	Direct	10,800.00	0.00	Pending Implementation	2020-01-16	2020-01-28		2020-02-17	2020-03-31
LS-MOSD-156587-CS-CDS / Consultant for Emergency Top Up Payment	IDA / 58340	Component 2: Implementation Support	Post	Direct Selection	Direct	5,800.00	0.00	Under Implementation	2020-02-07	2020-02-15		2020-03-06	2020-03-31
LS-MOSD-156589-CS-CDS / An Engagement of temporary Finance Officer	IDA / 58340	Component 2: Implementation Support	Post	Individual Consultant Selection	Limited	3,000.00	0.00	Pending Implementation	2020-02-14	2020-02-19	2020-03-11	2020-04-15	2020-05-31
LS-MOSD-144747-CS-CDS / SYSTEM DEVELOPER SERVICES TO UNDERTAKE DEVELOPMENT AND INTEGRATION OF LESOTHO TERTIARY STUDENT BURSARIES MEANS TESTING MODEL INTO THE STUDENT SPONSORSHIP MANAGEMENT AND ADMINISTRATION SYSTEM (SSMAS)	IDA / 58320	Component 2: Implementation Support	Post	Direct Selection	Direct	22,000.00	0.00	Pending Implementation	2020-03-02	2020-03-09		2020-04-17	2020-04-17