

**FOREST CONSERVATION AND SUSTAINABILITY IN THE HEART OF THE COLOMBIAN
AMAZON PROJECT – TF018478**

PROCUREMENT PLAN

I. General

- 1. Bank's approval Date of the procurement Plan**
- 2. Date of General Procurement Notice: *Dec 09, 2015***
- 3. Period covered by this procurement plan: *Until Dec 31, 2017***

July 9, 2010

PROJECT **Chukchi - Forest Conservation and Sustainability in the State of the Colombian Amazon**

Project Location: Chukchi **Health Agency Date of Original Treatment Plan:** 2017-04-04

Project ID: F18613 **Health Plan Update Status:** Approved, last update of an **OTD Date:** 2019-07-04

Project Name: Forest Conservation and Sustainability in the State of the Colombian Amazon

Task / Health Plan: OTD 18613, OTD 18614

Priority Approval: NATURAL HERITAGE FUND FOR REDUCTION AND AREA

| Activity Reference No. / Description | Line / Code No. | Changeover | Service Type | Method | Market Approach | Procurement Process | Prequalification a) (Y/N) | Estimated Amount (USD) | Actual Amount (USD) | Project Status | Task 18613 - Verification Document | | Prequalification Evaluation Report | | Task 18614 - Document 1 - Evaluation | | Quality Performance Review | | Milestone Document in Report | | Physical Performance (Quality / Quantity) | | EOP Evaluation Report and Recommendations for Report | | Report Content | | Contract Completion | | | | | | | | | |
|--------------------------------------|-----------------|--|--------------|----------|-----------------|----------------------------|---------------------------|------------------------|---------------------|----------------|------------------------------------|-----------|--|-----------|--------------------------------------|----------|----------------------------|--------|------------------------------|--------|---|--------|--|--------|----------------|----------|---------------------|----------|---------|--------|---------|--------|---------|--------|---------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | OTD18613-001-001-001 | OTD 18613 | Component 1 - Forest Area Management and Forest Sustainability | Provision | Contract | Open | | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | |
| OTD18613-001-001-002 | OTD 18613 | Component 1 - Forest Area Management and Forest Sustainability | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-003 | OTD 18613 | Component 1 - Forest Area Management and Forest Sustainability | Provision | Contract | Linked | Single Step - No Selection | | 1000000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |

| Activity Reference No. / Description | Line / Code No. | Changeover | Service Type | Method | Market Approach | Procurement Process | Prequalification a) (Y/N) | Estimated Amount (USD) | Actual Amount (USD) | Project Status | Task 18613 - Verification Document | | Prequalification Evaluation Report | | Task 18614 - Document 1 - Evaluation | | Quality Performance Review | | Milestone Document in Report | | Physical Performance (Quality / Quantity) | | EOP Evaluation Report and Recommendations for Report | | Report Content | | Contract Completion | | | | | | | | | |
|--------------------------------------|-----------------|---|--------------|----------|-----------------|----------------------------|---------------------------|------------------------|---------------------|----------------|------------------------------------|-----------|---|-----------|--------------------------------------|----------|----------------------------|--------|------------------------------|--------|---|--------|--|--------|----------------|----------|---------------------|----------|---------|--------|---------|--------|---------|--------|---------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | OTD18613-001-001-004 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 1000000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | |
| OTD18613-001-001-005 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-006 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-007 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-008 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-009 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-010 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-011 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-012 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-013 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-014 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-015 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-016 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-017 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-018 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-019 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-020 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-021 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-022 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-023 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-024 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-025 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-026 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-027 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-028 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-029 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |
| OTD18613-001-001-030 | OTD 18613 | Component 1 - Forest Area Management and Monitoring | Provision | Contract | Linked | Single Step - No Selection | | 800000 | 000000 | Planned | | | | | 01/01/18 | 01/01/18 | | | | | | | | | | | 01/01/18 | 01/01/18 | | | | | | | | |

