

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2019-02-14
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-07-26
Project ID: P150520 **GFN Date:**
Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project
Loan / Credit No: IBRD / 84870
Executing Agency(ies): Division No. 2, Ferozepur at Zira (EE- 2nd)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DWSS-W-DIV85-6079-1 / WSS Village Marar Block Zira Distt. Ferozepur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other works under component 1A(i) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Cancelled								2019-06-19								2019-08-14		2020-05-10
DWSS-W-DIV85-6068-1 / WSS Village Mehmood Wala Block Makhu Distt. Ferozepur :Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works) under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,200.00	0.00	Under Implementation								2019-06-19								2019-08-14		2020-05-10
DWSS-W-DIV85-6254-1 / WSS Village Fatehgarh Sabrah Block Makhu Distt. Ferozepur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Under Implementation								2019-05-25								2019-07-20		2020-01-16
DWSS-W-DIV85-6258-1 / WSS Village Rasulpur Block Makhu Distt. Ferozepur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,100.00	0.00	Cancelled								2019-05-25								2019-07-20		2020-01-16
PRWSS-W-DIV85-6257-1 / WSS Village Sudan Block Makhu Distt. Ferozepur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,500.00	9,436.64	Under Implementation								2019-05-25								2019-07-20		2020-01-16
DWSS-W-DIV85-6196-1 / WSS Village Jattan Wali Block Makhu Distt. Ferozepur :Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		39,000.00	32,175.61	Under Implementation								2019-04-13								2019-06-08		2019-12-05

DWSS-W-DIV85-6195-1 / WSS Village Jham Ke Block Makhu Distt. Ferozpur : Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	41,000.00	0.00	Under Implementati on											2019-04-13			2019-06-08		2019-12-05
DWSS-W-DIV85-6071-1 / WSS Village Mannu Machhi Block Makhu Distt. Ferozpur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	57,700.00	0.00	Pending Implementati on											2019-07-29			2019-10-29		2020-07-25
DWSS-W-DIV85-6073-1 / WSS Village Alle Wala Block Makhu Distt. Ferozpur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	68,300.00	0.00	Pending Implementati on											2019-07-29			2019-10-29		2020-07-25
DWSS-W-DIV85-6255-1 / WSS Village Alipur Block Zira Distt. Ferozpur: Improvement in Distribution System under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,900.00	6,944.25	Under Implementati on											2019-07-29			2019-10-29		2020-01-27
DWSS-W-DIV85-6075-1 / WSS Village Lattu Wala Block Makhu Distt. Ferozpur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	56,500.00	0.00	Pending Implementati on											2019-06-19			2019-09-28		2020-06-24
DWSS-W-DIV85-6065-1 / WSS Village Bhupe Wala Block Makhu Distt. Ferozpur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	49,000.00	0.00	Pending Implementati on											2019-07-29			2019-10-29		2020-07-25
DWSS-W-DIV85-6076-1 / WSS Village Fatte Wala Block Makhu Distt. Ferozpur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	60,500.00	0.00	Pending Implementati on											2019-07-29			2019-10-29		2020-07-25

DWSS-W.DIV85-6074.1 / WSS Village Wara Kali Raun Blok Makhu Distt. Ferosepur : Providing Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works) under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,000.00	0.00	Pending Implementation																2019-07-20	2019-10-29	2020-07-25
PRWSS-W.DIV85-6256.1 / WSS Waris wala Jattan Blok Makhu Distt. Ferosepur Village: improved water supply scheme with water connection under component 2A(i) of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,800.00	0.00	Pending Implementation																2019-09-07	2019-12-07	2020-03-06
DWSS-W.DIV85-6256-1/REBIDDING / REBIDDING WSS Village Basulpur Blok Makhu Distt. Ferosepur: Providing improvement access to drinking water through individual house hold connection under component 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,200.00	0.00	Pending Implementation																2019-08-23	2019-11-22	2020-02-20
DWSS-W.DIV85-6079-1/REBIDDING / REBIDDING WSS village Marur Blok Zira Distt. Ferosepur: Providing and installing Tubewell, Pumping Machinery, Construction of OHSR, Distribution System and other Works.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,400.00	0.00	Pending Implementation																2019-08-23	2019-11-22	2020-02-20
DWSS-W.DIV85-6252.1 / Providing WS Scheme Nawan Zira Blok Zira Distt. Ferosepur: Providing and installing Tubewell and Pumping Machinery. Construction of OHSR. Prov Distribution System and other Works.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		47,200.00	0.00	Pending Implementation																2019-09-07	2019-12-07	2020-10-02

GOODS																												
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NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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CONSULTING FIRMS																								

