

## PROCUREMENT PLAN (Textual Part)

**Project information:** Pakistan – KP SADP Additional Financing~~{country}~~ – P162244

**Project Implementation agency:** PIU KP-SADP

**Date of the Procurement Plan:** May 29, 2017

**Period covered by this Procurement Plan:** May 2017 – Dec 2017

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in The Khyber Pakhtunkhwa Public Procurement Goods, Works and Services Rules, 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

**Additional Procedures for National Competitive Bidding.** The procedures applicable to the procurement of Goods and Non-consulting services under contracts awarded on the basis of National Competitive Bidding shall be those set out in the The Khyber Pakhtunkhwa Public Procurement Goods, Works and Services Rules, 2014, as agreed to with the Association, the Recipient shall ensure that the following additional requirements be applied in order to align such procedures with the principles of economy, efficiency, transparency and broad consistency with the provisions Procurement of Section I of the Procurement Guidelines, pursuant to paragraph 3.3 of said Guidelines. In the event of a conflict between the Receptient’s procedures and the additional provisions set out below, the latter shall govern.

- (i) Invitation to bid shall be advertised in at least one national newspaper with wide circulation, at least thirty (30) days prior to the deadline for the submission of bids;

- (ii) bid documents shall be made available, by mail or in person, to all who are willing to pay the required fee;
- (iii) foreign bidders shall not be precluded from bidding and no preference of any kind shall be given to national bidders in the bidding process;
- (iv) bidding shall not be restricted to pre-registered firms;
- (v) qualification criteria shall be stated in the bidding documents;
- (vi) bids shall be opened in public, immediately after the deadline for submission of bids;
- (vii) bids shall not be rejected merely on the basis of a comparison with an official estimate without the prior concurrence of the Association;
- (viii) before rejecting all bids and soliciting new bids, the Association's prior concurrence shall be obtained;
- (ix) bids shall be solicited and works contracts shall be awarded on the basis of unit prices and not on the basis of a composite schedule of rates;
- (x) contracts shall not be awarded on the basis of nationally negotiated rates;
- (xi) a single bid shall also be considered for award;
- (xii) contracts shall be awarded to the lowest evaluated and qualified bidder;
- (xiii) post-bidding negotiations shall not be allowed with the lowest evaluated or any other bidders;
- (xiv) draft National Competitive Bidding contract would be reviewed by the Association in accordance with prior review procedures;
- (xv) any firm declared ineligible by the Association, based on a determination by the Association that the firm has engaged in corrupt, fraudulent, collusive, coercive or obstructive practices in competing for or in executing an Association-financed contract, shall be ineligible to be awarded an Association-financed contract during the period of time determined by the Association;
- (xvi) each contract financed from the proceeds of the Financing shall provide that the suppliers, contractors and subcontractors shall permit the Association, at its request, to inspect their

accounts and records relating to the performance of the contract and to have said accounts and records audited by auditors appointed by the Association. The deliberate and material violation by the supplier, contractor or subcontractor of such provision may amount to obstructive practice.

(xvii) Recipient-owned enterprises shall be eligible to bid only if they can establish that they are legally and financially autonomous, operate under commercial law, and are not a dependent agency of the Recipient

(xviii) The Association shall declare a firm ineligible, either indefinitely or for a stated period, to be awarded a contract financed by the Association if it at any time determines that the firm has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive, or obstructive practices in competing for or executing a contract financed by the Association

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –*** is allowed for those contracts identified in the Procurement Plan tables Not Applicable

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).***

Goods: is not applicable;

Works: is not applicable

**Other Relevant Procurement Information.**

SOPs for Procurement for Community based Activities

Procurement Manual for PIU KP-SADP based activities

**PROCUREMENT PLAN** Pakistan : KP SADP Additional Financing and Restructuring

**General Information**  
**Country:** Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2017-04-25  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2017-11-01  
**Project ID:** P162244 **GPN Date:**  
**Project Name:** KP SADP Additional Financing and Restructuring  
**Loan / Credit No.:**  
**Executing Agency(ies):** KP SADP Additional Financing and Restructuring

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																														
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-SADP AF-13147-GO-RFO / Solarization of PAU Office (Solar and solar related equipment)		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,548.00	0.00	Pending Implementation																				
PK-SADP AF-13162-GO-RFO / Procurement of Furniture & Fixtures for Liaison office Peshawar		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,148.00	0.00	Pending Implementation																				
PK-SADP AF-13229-GO-RFO / Camera, Projector and Equipment etc.		Community Development and Social Capital Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		78,756.00	0.00	Pending Implementation																				
PK-SADP AF-13230-GO-RFO / Procurement of Tool Kits for trainers		Community Driven Investment Program	Prior	Request for Bids	Open - National	Single Stage - One Envelope		143,225.00	0.00	Pending Implementation					2018-01-15							2018-03-03			2018-04-02			2018-05-07		2018-11-03
PK-SADP AF-13229-GO-RFO / Motor Cycles 70 cc for DUs (09 Motorcycle)		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,016.00	0.00	Pending Implementation																				
PK-SADP AF-13159-GO-RFO / MS Section allied Equipment etc. Equipment Name- Cloud Network Storage (Sharing Center)		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,910.00	0.00	Pending Implementation																				

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

<b>CONSULTING FIRMS</b>																														
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-SADP AF-13258-CS-CQS / Production & Airing of Radio Magazine Show		Community Development and Social Capital Building	Post	Consultant Qualification Selection	Open - National		143,225.00	0.00	Under Implementation	2017-07-10	2017-07-24	2017-07-31		2017-09-13																
PK-SADP AF-13294-CS-CQS / Baseline Survey for Extension of program		Community Development and Social Capital Building	Post	Consultant Qualification Selection	Open - National		28,645.00	0.00	Pending Implementation	2017-09-01		2017-09-22		2017-11-05																
PK-SADP AF-13239-CS-OCBS / Development of plan for self reliance/skill development of unemployed youth in project districts		Community Driven Investment Program	Post	Consultant Qualification Selection	Open - National		152,774.00	0.00	Pending Implementation	2017-06-01		2017-06-22		2017-06-05																
PK-SADP AF-13231-CS-CQS / Detailed Engineering Design, Feasibility Economic Analysis and Construction Supervision Consultancy firm		Community Development and Social Capital Building	Post	Consultant Qualification Selection	Open - National		104,698.00	0.00	Pending Implementation	2017-05-19		2017-06-09		2017-07-23																

<b>INDIVIDUAL CONSULTANTS</b>																														
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
PK-SADP AF-13319-CS-INDV / Training Needs Assessment (TNA) and Development of a Training Plan for Project Staff		Project Implementation Support	Post	Individual Consultant Selection	Limited		4,774.00	0.00	Pending Implementation	2017-08-15		2017-08-20		2017-09-10			2017-10-15													
PK-SADP AF-13331-CS-INDV / Services of Legal Adviser		Project Implementation Support	Post	Individual Consultant Selection	Limited		2,864.00	0.00	Pending Implementation	2017-09-15		2017-09-20		2017-10-11			2017-11-15													
PK-SADP AF-14417-CS-INDV / Facilitators/Social Organizers (10 Male & 02 Female for DUs)		Community Development and Social Capital Building	Post	Individual Consultant Selection	Limited		165,683.00	0.00	Pending Implementation	2017-10-18		2017-10-23		2017-11-13			2017-12-18													

PK-SADP AF-18514-CS-INDV / Finance Management Specialist	Project Implementation Support	Post	Individual Consultant Selection	Limited		37,334.00	0.00	Pending Implementation	2017-07-17		2017-07-22		2017-08-12		2017-09-16		2018-03-15	
PK-SADP AF-19844-CS-INDV / Infrastructure Specialist. TORs for the subject Position are already shared with the Bank. After the approval of the TORs hiring process for the said Post will be initiated. Thanks	Project Implementation Support	Post	Individual Consultant Selection	Open		37,334.10	0.00	Pending Implementation	2017-07-17		2017-09-04		2017-09-25		2017-10-30		2018-04-28	
PK-SADP AF-13327-CS-INDV / Environmental Safeguards Specialist	Project Implementation Support	Post	Individual Consultant Selection	Limited		39,119.00	0.00	Pending Implementation	2017-07-15		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
PK-SADP AF-21307-CS-INDV / Social Safeguards Specialist	Project Implementation Support	Post	Individual Consultant Selection	Open		30,192.00	0.00	Pending Implementation	2017-07-24		2017-09-11		2017-10-02		2017-11-06		2018-05-05	