

Yunnan Honghe Prefecture Diannan Center Urban Transport Project Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: August 2014*]: *Revision 6 of Updated Procurement Plan, April 2018*
2. **Date of General Procurement Notice:** July 9, 2014
3. **Period covered by this procurement plan:** *The procurement period of project covered from year April 2018 to June 2020*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 10 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2 million</i>	<i>First contract regardless value</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>First contract regardless value</i>
5.	(Non-Consultant Services)	<i>NA</i>	<i>NA</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not Applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project 8369CN 06/01/2016 issued by Honghe PMO*
5. **Any Other Special Procurement Arrangements:** *Not Applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness :** *The updated procurement plan comprises of three categories, i) Category A including 12 civil works contracts with a total estimated value of US\$82.80 million (6 prior-review contracts); ii) Category B including 6 goods contracts with a total estimated value of US\$18.40 million (4 prior-review contracts); and iii) Category C including 8*

July 9, 2010

consultancy services contracts with a total estimated value of US\$2.66 million (4 prior-review contracts).

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	No	Prior	
	Summary of the ICB (Goods)	6.25	1	No	Prior	
	Summary of the NCB (Works)	82.80	12	No	Post	1 st contract of each subproject for Prior Review
	Summary of the NCB (Goods)	12.15	3	No	Post	1 st contract of each subproject for Prior Review
	Summary of the ICB (Non-Consultant Services)	0	0	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1 million	
2.	Single Source (Firms)	Above US\$1 million	
3.	Individual	Above US\$0.3 million	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable] *Not Applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.71</i>	<i>1</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.95</i>	<i>7</i>	<i>Prior/Post</i>	<i>CQS/SSS</i>

PROCUREMENT PLAN China : CN Yunnan Honghe Prefecture Diannan Center Urban Transport

General Information
Country: China **Bank's Approval Date of the Original Procurement Plan:** 2018-05-18
Project ID: P101525 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-06-29
Project Name: CN Yunnan Honghe Prefecture Diannan Center Urban Transport **GFN Date:**
Loan / Credit No: IBRD / 83690
Executing Agency(ies): Honghe PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
J3-CW-03-A / South Bypass Package 1: To build South Bypass K0+000-K1+320 and K1+600-K2+140.	IBRD / 83690	Jianshui Part - Component J3: Urban Road Network Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				15,070,000.00	7,930,326.22	Signed					2018-08-01	2018-12-21	2018-08-06	2019-01-17			2018-09-05	2019-02-27	2018-09-19	2019-05-10	2018-10-24	2019-05-27	2020-02-16	
J3-CW-03-B / South Bypass Package 2: To build South Bypass K2+140-K6+465.419.	IBRD / 83690	Jianshui Part - Component J3: Urban Road Network Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				16,244,000.00	7,991,949.94	Signed					2018-08-01	2018-12-21	2018-08-06	2019-01-17			2018-09-05	2019-02-27	2018-09-19	2019-05-10	2018-10-24	2019-07-08	2020-02-16	
J3-CW-03-C / South Bypass Package 3: To build South Bypass's railway intersection K1+320-K1+400.	IBRD / 83690	Jianshui Part - Component J3: Urban Road Network Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,094,000.00	915,977.22	Signed					2018-08-01	2019-03-13	2018-08-06					2018-09-05	2019-07-04	2018-09-19	2019-07-04	2018-10-24	2019-08-30	2020-02-16
MZCW-05-01 / Jinhua Road South Section: Reconstruction of south section of Jinhua Road	IBRD / 83690	Mengzi Part - Component M1: Road Network Re-functioning and Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,751,000.00	0.00	Pending Implementation					2018-10-27		2018-11-01					2018-12-01		2018-12-15		2019-01-04	2019-10-06	
MZCW-13 / Integrated Intermodal Yard at Datiepu of Wenlan Town: To build integrated intermodal yard at Datiepu of Wenlan Town.	IBRD / 83690	Mengzi Part - Component M3: Public Transport Priority	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,294,000.00	0.00	Under Implementation					2018-09-26	2020-01-20	2018-10-01					2018-10-31	2020-03-16	2018-11-03	2020-03-16	2018-11-23	2019-11-23	
MZCW-15 / Civil Works of Improving School Safety: Civil works of improving school safety.	IBRD / 83690	Mengzi Part - Component M4: School Transport Safety Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,119,000.00	1,731,632.80	Signed					2018-06-26		2018-07-01	2018-11-29				2018-07-31	2019-01-03	2018-08-03	2018-08-23	2019-03-25	2019-02-19	
J3-CW-04 / Ancillary works of the bus depots	IBRD / 83690	Jianshui Part - Component J2: Public Transport Priority	Prior	Request for Quotations	Open - National	Single Stage - One Envelope				168,000.00	0.00	Canceled															2019-04-22	2019-07-21		
MZCW-09 / Integrated Station of Beijing South Road	IBRD / 83690	Mengzi Part - Component M3: Public Transport Priority	Post	Request for Proposals	Open - National	Single Stage - One Envelope				6,119,000.00	5,878,850.06	Signed					2019-04-02		2019-04-02					2019-04-02		2019-04-02	2018-01-26	2019-04-02	2018-04-20	2019-08-31
MZCW-14 / Non-corridor Road Bus Station Renovation and Construction	IBRD / 83690	Mengzi Part - Component M3: Public Transport Priority	Post	Request for Proposals	Open - National	Single Stage - One Envelope				5,897,000.00	5,807,866.98	Signed					2019-04-02		2019-04-02					2019-04-02		2019-04-02	2017-03-29	2019-04-02	2017-06-02	2019-05-31
J3-CW-02 / Public transportation station	IBRD / 83690	Jianshui Part - Component J2: Public Transport Priority	Prior	Request for Proposals	Open - National	Single Stage - One Envelope				2,442,000.00	2,356,125.96	Signed					2019-04-02		2019-04-02					2019-04-02		2019-04-02	2016-08-11	2019-04-02	2016-10-08	2019-08-31

<p>HHCS-09 / With the development of various tasks, Honghe PMO hopes to hire one qualified and experienced personnel to take charge of Honghe PMO's financial work through the way of expert comparison.</p>	<p>IBRD / 83690</p>	<p>Mengzi Part - Component M5: Institutional Strengthening</p>	<p>Prior</p>	<p>Individual Consultant Selection</p>	<p>Open</p>		<p>7,000.00</p>	<p>5,972.78</p>	<p>Signed</p>	<p>2019-11-28</p>	<p>2019-12-02</p>	<p>2019-12-26</p>	<p>2020-02-12</p>	<p>2020-01-02</p>	<p>2020-02-18</p>	<p>2020-01-16</p>	<p>2020-02-24</p>	<p>2021-01-15</p>
<p>HHCS-10 / With the development of various tasks, Mengzi FEO hopes to hire one qualified and experienced personnel to take charge of Mengzi FEO's financial work through the way of expert comparison.</p>	<p>IBRD / 83690</p>	<p>Mengzi Part - Component M5: Institutional Strengthening</p>	<p>Post</p>	<p>Individual Consultant Selection</p>	<p>Open</p>		<p>8,000.00</p>	<p>0.00</p>	<p>Under Review</p>	<p>2019-11-28</p>	<p>2019-11-28</p>	<p>2019-12-28</p>		<p>2020-01-02</p>		<p>2020-01-16</p>		<p>2021-01-15</p>