



## ODRA-VISTULA FLOOD MANAGEMENT PROJECT (P147460)

EUROPE AND CENTRAL ASIA | Poland | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 12 | ARCHIVED on 24-Dec-2020 | ISR42356 |

Implementing Agencies: Republic of Poland, Ministry of Interior and Administration

### Key Dates

#### Key Project Dates

Bank Approval Date: 23-Jul-2015

Effectiveness Date: 04-Nov-2015

Planned Mid Term Review Date: 15-Jun-2020

Actual Mid-Term Review Date: 17-Jun-2020

Original Closing Date: 15-Dec-2023

Revised Closing Date: 15-Dec-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to increase access to flood protection for people living in selected areas of the Odra River and the Upper Vistula River basins and to strengthen the institutional capacity of the Borrower to mitigate the impact of floods more effectively.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Flood Protection of the Middle and Lower Odra:(Cost \$542.00 M)

Component 2: Flood Protection of the Nysa Kłodzka Valley:(Cost \$290.00 M)

Component 3: Flood Protection of the Upper Vistula:(Cost \$242.00 M)

Component 4: Institutional strengthening and Enhanced Forecasting:(Cost \$141.00 M)

Component 5: Project management and studies:(Cost \$95.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

**Overall Summary Status:** Since the last mission, several proactive measures were implemented to bring the project on-track to achieve its Development Objective. With the implementation of improved contract management and fast tracking of tender processes over the last six months, project progress maintained a positive trajectory. Based on the improved implementation progress and the positive outlook for all ongoing and planned contracts, the progress towards achieving the project development objective is rated **Moderately Satisfactory**.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Moderate	☐ Substantial	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

To increase access to flood protection for people living in selected project areas				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,000.00	780,000.00	12,400,000.00
Date	26-Jan-2015	04-Dec-2019	21-Dec-2020	15-Dec-2023
☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	100.00
▶ Total area benefiting from enhanced protection and operational forecasts (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,846.00	4,846.00	81,626.00



Date	26-Jan-2015	04-Dec-2019	21-Dec-2020	15-Dec-2023
<b>► Total Population benefiting from enhanced protection and operational forecasts (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.40
Date	06-Feb-2014	04-Dec-2019	21-Dec-2020	29-Dec-2023
<b>► Flood Operation Centers established and functional (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	12-Feb-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

#### Intermediate Results Indicators by Components

<b>Component 1: Flood Protection of the Middle and Lower Odra</b>				
<b>► Length of enhanced protection in the Zachodniopomorskie Province (Component 1A) (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.60
Date	26-Jan-2015	04-Dec-2019	21-Dec-2020	15-Dec-2023
<b>► Modernizing and reconstructing the middle and lower Odra river – Number of groynes”. (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Feb-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023
<b>► Extension and construction of flood embankments to protect Slubice City (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.80
Date	12-Feb-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

<b>Component 2: Flood Protection of the Nysa Kłodzka Valley</b>				
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► Construction of dry polders in the Nysa Klodzka Valley (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	26-Jan-2015	04-Dec-2019	21-Dec-2020	15-Dec-2023

► Length of enhanced protection in the Nysa Klodzka Valley (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	12-Feb-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

Component 3: Flood Protection of the Upper Vistula

► Construction of dry polders to protect Upper Vistula towns and Krakow (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	26-Jan-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

► Length of enhanced protection for Sandomierz and Tarnobrzeg (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.87	9.87	57.00
Date	12-Feb-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

► Length of enhanced protection for the San Sub-basin (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.80
Date	12-Feb-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

Component 4: Institutional strengthening and Enhanced Forecasting

► Flash flood systems for sub-basins operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	2.00
Date	26-Jan-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

Component 5: Project management and studies

► Investment Prioritization Plans, including the preparation of pre-design and design documentation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	26-Jan-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

► % of project supported investments informed by citizen feedback through consultations (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	20.00	42.90	100.00
Date	12-Feb-2015	04-Dec-2019	21-Dec-2020	29-Dec-2023

Performance-Based Conditions

Data on Financial Performance

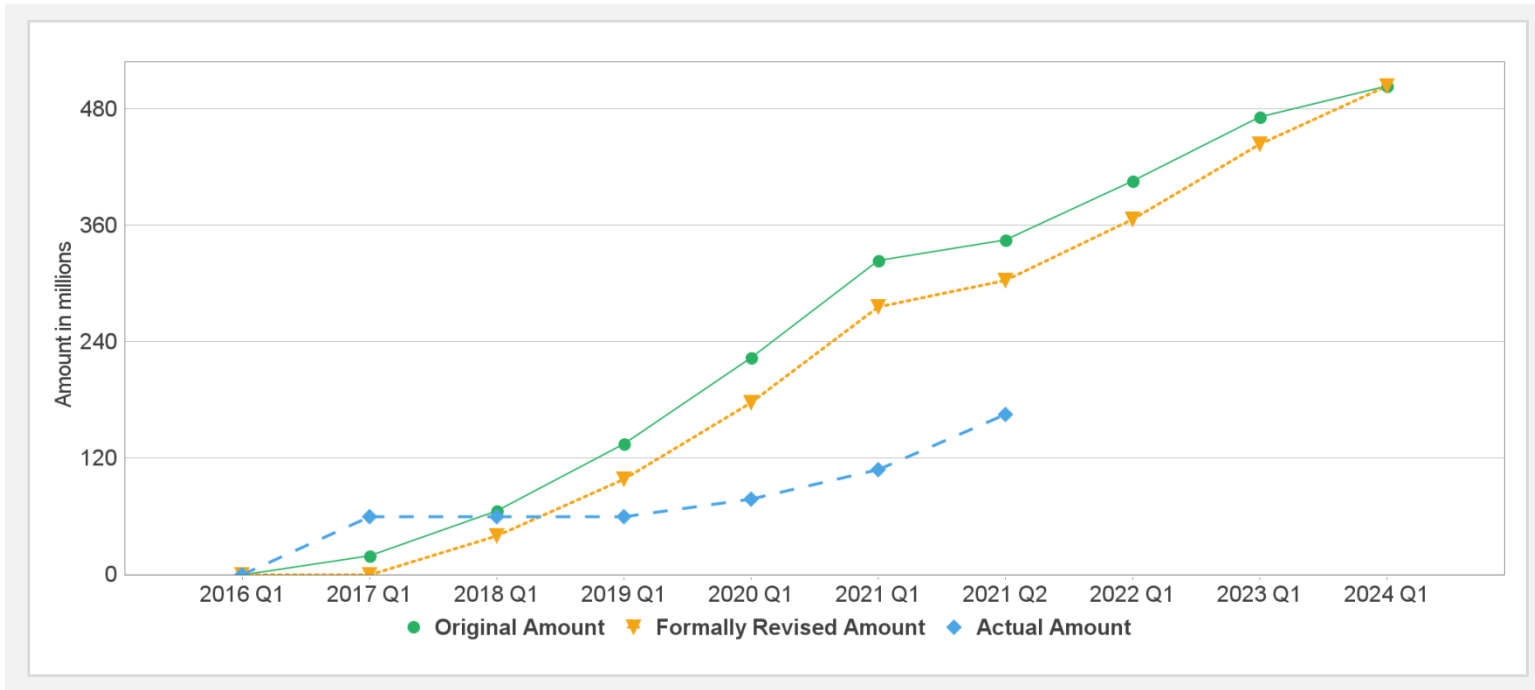
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147460	IBRD-85240	Effective	USD	504.04	504.04	0.00	165.02	346.87	32%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147460	IBRD-85240	Effective	23-Jul-2015	10-Sep-2015	04-Nov-2015	15-Dec-2023	15-Dec-2023

Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

Level 2 Approved on 30-Jun-2020

**Related Project(s)**

There are no related projects.