

**PROCUREMENT PLAN FOR THE CONSTRUCTION OF SECONDARY AND TERTIARY SEWAGE SYSTEMS IN DISTRICT 2
THE SECOND HO CHI MINH CITY ENVIRONMENTAL SANITATION PROJECT**
(Submitted to WB dated on November 24, 2016- Updated)

I. List of Contract Packages for Procurement of Goods and Non-Consulting Services

| No. | Contract No. | Description | Cost Estimate (US\$) | Procurement Method | Pre-qualification (From - to) | Domestic Preference | Bank Review | Bid Opening | Contract Award | Contract Duration (Months) |
|-----|--------------|---|----------------------|--------------------|-------------------------------|---------------------|-------------|-------------|----------------|----------------------------|
| 1 | XL-03 | Construction of secondary and tertiary combined sewers of Basin 6 | 8,119,885 | NCB | No | N/A | Post | Jan-17 | Mar - 17 | 24 |
| 2 | XL-04 | Construction of secondary combined sewers of Basin 6 | 5,685,165 | NCB | No | N/A | Post | Jan-17 | Mar - 17 | 24 |
| 3 | XL-05 | Construction of secondary and tertiary combined sewers of Basin 1 | 9,887,411 | NCB | No | N/A | Post | Feb- 17 | Apr - 17 | 28 |
| 4 | XL-06 | Construction of secondary and tertiary combined sewers and drainage system of Basin 1 | 9,965,925 | NCB | No | N/A | Post | Feb- 17 | Apr - 17 | 28 |
| 5 | XL-07 | Construction of secondary and tertiary combined sewers and drainage system of Basin 2 | 13,088,465 | NCB | No | N/A | Prior | Feb- 17 | Apr - 17 | 28 |
| 6 | XL-08 | Household connections | 1,880,878 | NCB | No | N/A | Post | Feb- 17 | Apr - 17 | 26 |
| | | Sub-total I | 48,627,729 | | | | | | | |

II. Total Cost Estimate (Sub-total I+II): US\$48,627,729

Note:

- 1) The packages are divided based on design and Cost Estimate by the consultant of PP-01 Package
- 2) Cost estimate is inclusive of Tax and contingencies