

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
 - b. **Project Name: Water For Agro-Pastoral and Reselience Productivity**
 - c. **Project Number: P167826**
 - d. **Total Finance: USD 5 Million**
2. **Project Implementation Agency: South West State of Somalia**
 3. **Date of Project Plan: October 2018**
 4. **Period Covered by this Procurement: January 2019 – June 2020**

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

- VI. **Procurement of Second hand Goods:** Not Applicable
- VII. **Domestic Preference:** Not Applicable
- VIII. **Hands on Expanded Implementation Support (HEIS):** Not Applicable
- IX. **Other Relevant Procurement Information:** Not Applicable
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Thresholds for Procurement Approaches and Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	all	n.a.	n.a.	
Individual Consultants	all	n.a.	n.a.	

South West Procurement Plan

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Re f. N o	Contract Description	Estimate d Cost (US\$)	Revie w by Bank (Prior / Post)	Market Approach (Open- National/ Limited etc.)	Sele ctio n Met hod (RF P, RFB , RFQ etc.)	Eval uati on Opti ons (BAF O Rate d Crite ria etc.)	Procurem ent Process (Single stage- single envelope etc.)	Preq ualifi cation (Yes/ No)	Dom estic Pref erence (Yes /No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
GOODS											
G 1	<i>Purchase of 5 vehicles</i>	\$175,000	Prior	Open National	RFB	Low est Eval uated Cost	Single stage One- Envelop	N/A	N/A	02/Mar/20 19	02/Apr/20 19
G 2	<i>Office Equipment (Laptops, Desktops, Projector, Printers and accessories)</i>	\$30,000	Prior	Limited	RFQ	Low est Eval uated Cost	Singe stage One - Envelop	N/A	N/A	04/Mar/20 19	04/Apr/20 19
G 3	<i>GIS Equipment</i>	\$25,000	Prior	Limited	RFQ	Low est Eval uate	Single Stage One- Envelop	N/A	N/A	05/May/2 019	05/Jun/20 19

						d Cost					
G 4	<i>Hydrological Water Monitoring Tools</i>	\$12,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	15/Oct/20 19	16/Nov/20 19
G 6	<i>Vehicle Fuels</i>	\$80,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	21/Mar/20 19	22/Apr/20 19
G 7	<i>Office furniture (Chairs, Tables,)</i>	\$30,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	12/Jun/20 20	13/Jul/202 0
	Total Goods	\$352,000									
WORKS											
W 1	<i>Construction of Sand Dams/Sub- surface Dams</i>	\$90,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	09/Nov/20 19	10/Dec/20 19
W 2	<i>Construction of Earth Dams</i>	\$90,000	Prior	Open National	RFQ	Low est Eval uate	Single stage - one envelope	N/A	N/A	01/Oct/20 19	02/Nov/20 19

						d Cost					
W 3	<i>Construction/Rehabilitation of 10 Berkads</i>	\$42,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Sep/20 19	01/Oct/20 19
W 4	<i>Rehabilitation of Boreholes/Shallow Wells</i>	\$50,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	18/Aug/2 019	19/Sep/20 19
W 5	<i>Office Construction/Rehabilitation</i>	\$70,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Aug/2 019	01/Sep/20 19
	Total Works	\$342,000									
Non -Consulting Services											
	Total Non-Consultant Service										

Consulting Services								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-	Selection Method (QCBS,	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature

				National/ Limited etc.)	LCBCS, QBS, DS			
C1	<i>Site selection, geophysical surveying, contracting and engineering support</i>	100,000	Prior	Open – National	CQS	N/A	16/Mar/2019	15/Apr/2019
C2	<i>Develop GIS map for potential sites</i>	20,000	Prior	Open – National	CQS	N/A	08/Jul/2019	08/Aug/2019
C3	<i>creation of village livelihood development plans & water budgets</i>	500,000	Prior	Open – International	QCBS	N/A	13/May/2020	10/Jun/2020
C4	<i>implement rural development policies and laws to regulate sector and ensure sustainability</i>	50,000	Prior	Open National	CQS	N/A	15/Jan/2020	12/Feb/2020
C5	<i>technical assistance agency for training assessment, selecting, training and monitoring field service support,</i>	60,000	Prior	Open National	CQS	N/A	22/Feb/2020	19/Mar/2020
C6	<i>acquisition and application of geo-spatial</i>	20,000	Prior	Open – National	CQS	N/A	01/Mar/2020	01/Apr/2020

	<i>imagery for before and after satellite photos</i>							
C7	<i>Procurement Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
C8	<i>Finance Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
C9	<i>Project Engineer</i>	72,000	Prior	Open	INDV	N/A	10/Feb/2019	10/Mar/2019
C10	<i>2 Site Engineers</i>	21,000	Prior	Open	INDV	N/A	01/Oct/2019	31/Oct/2019
	Total Consulting Services	\$943,000						
	Grand Total	\$1,637,000						

SO-MOPIED-FGS-145255-CS-INDV / Procurement Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	60,000.00	140,280.00	Signed	2019-11-25	2019-12-18	2019-11-30	2019-12-04	2019-12-05	2020-01-03	2019-12-12	2020-01-04	2020-11-30	
SO-MOPIED-FGS-162971-CS-INDV / Financial Management Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	139,500.00	54,360.00	Signed	2020-03-12	2020-03-18	2020-03-17	2020-03-21	2020-03-27	2020-04-01	2020-04-10	2020-03-30	2021-04-10	
SO-MOPIED-FGS-148847-CS-INDV / Monitoring and Evaluation Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2019-12-10		2019-12-15		2019-12-20		2020-01-24		2020-12-08	
SO-MOPIED-FGS-164161-CS-INDV / MoF Biyoole Finance Officer	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	113,100.00	12,750.00	Signed	2020-03-16	2020-04-14	2020-03-21	2020-04-14	2020-03-28	2020-04-23	2020-04-11	2020-04-25	2021-04-11	
SO-MOPIED-FGS-167354-CS-INDV / Galmudug Procurement Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	25,000.00	28,620.00	Signed	2020-04-04	2020-04-08	2020-04-09	2020-06-15	2020-04-16	2020-06-16	2020-05-03	2020-06-20	2021-05-03	
SO-MOPIED-FGS-167336-CS-INDV / Galmudug Financial Management Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	20,000.00	29,820.00	Signed	2020-04-04	2020-04-07	2020-04-09	2020-12-13	2020-04-19	2020-12-14	2020-05-09	2020-12-13	2021-05-09	
SO-MOPIED-FGS-167357-CS-INDV / Galmudug M&E Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	20,000.00	0.00	Canceled	2020-04-04	2020-04-07	2020-04-09		2020-04-16		2020-05-06		2021-05-01	
SO-MOPIED-FGS-167358-CS-INDV / Galmudug Environmental and Safeguards Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	20,000.00	19,620.00	Signed	2020-04-04	2020-04-07	2020-04-09	2020-08-01	2020-04-16	2020-08-12	2020-05-03	2020-08-06	2021-05-03	
SO-MOPIED-FGS-167352-CS-INDV / Galmudug State Project Coordinator	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	40,000.00	40,320.00	Completed	2020-04-04	2020-04-08	2020-04-09	2020-04-23	2020-04-23	2020-04-24	2020-05-14	2020-04-25	2021-05-14	2020-07-13
SO-MOPIED-FGS-161176-CS-INDV / Southwest State M&E Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	90,000.00	0.00	Canceled	2020-02-29	2020-04-04	2020-03-05		2020-03-26		2020-04-19		2021-04-19	
SO-MOPIED-FGS-172875-CS-INDV / Communications Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-05-11	2020-05-14	2020-06-29		2020-07-20		2020-08-24		2021-08-24	
SO-MOPIED-FGS-177912-CS-INDV / Consultant to develop Environmental and Social Impact Assessment (ESIA) Regulations	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited	40,000.00	40,500.00	Signed	2020-06-20	2020-07-07	2020-06-25	2020-07-01	2020-07-16	2020-07-22	2020-08-20	2020-07-23	2020-11-18	
SO-MOPIED-FGS-185438-CS-INDV / Capacity Needs Assessment Specialist	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited	20,000.00	24,750.00	Signed	2020-07-25	2020-07-29	2020-07-30	2020-12-06	2020-08-20	2020-12-11	2020-09-24	2020-12-12	2020-11-08	
SO-MOPIED-FGS-197728-CS-INDV / Communications Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-10-07	2020-10-08	2020-11-25		2020-12-16		2021-01-20		2022-01-15	
SO-MOPIED-FGS-201433-CS-INDV / Biyoole Finance Officer for MoF	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited	24,000.00	0.00	Under Review	2020-11-02	2020-11-05	2020-11-07	2021-02-20	2020-11-28		2021-01-02		2021-12-28	
SO-MOPIED-FGS-221279-CS-INDV / Senior Livestock Consultant	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Individual Consultant Selection	Limited	18,000.00	0.00	Pending Implementation	2021-02-26		2021-03-03		2021-03-24		2021-04-28		2021-10-25	
SO-MOPIED-FGS-221285-CS-INDV / Preparation of Extension Strategy, Guidelines and Manuals	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Individual Consultant Selection	Limited	18,000.00	0.00	Pending Implementation	2021-02-27		2021-03-04		2021-03-25		2021-04-29		2021-10-26	
SO-MOPIED-FGS-221286-CS-INDV / Consultant to Draft Agricultural Land Use Policy	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Individual Consultant Selection	Limited	18,000.00	0.00	Pending Implementation	2021-02-27		2021-03-04		2021-03-25		2021-04-29		2021-10-26	