

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** *June 6, 2016*
2. **Date of General Procurement Notice:** June 06, 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2016 to January 2018*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	NCB (Goods)	<i>None</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>None</i>	<i>None</i>
5.	(Non-Consultant Services)	<i>None</i>	<i>None</i>
6.	Direct Contract for goods	<i>Above 100,000</i>	<i>all</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued on June 2016 by MPWT, RAMP II PMU*
5. **Any Other Special Procurement Arrangements:** Not applicable

July 9, 2010

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank’s prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	54.1	4	No	Prior	
	Summary of the ICB (Goods)	0.63	1	No	Post	
	Summary of the NCB (Works)	No	No	No	No	
	Summary of the NCB (Goods)	0.155	4	No	Post	
	Summary of the ICB (Non-Consultant Services)	No	No	No	No	

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above 100,000	
3.	Individual	Above US\$ 300,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6

<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	4.3	1	Prior	
	Summary of number of contracts that will be let under QCBS	0.3	1	Post	
	Summary of number of contracts that will be let under CQS methods	0.03	1	Prior	
	Summary of number of contracts that will be let under Individual Consultant selection	0.24	2	Prior	
	Summary of number of contracts that will be let under Individual Consultant selection	0.094	4	Post	

**PROCUREMENT PLAN** Cambodia : KH - Road Asset Management Project II

**General Information**  
**Country:** Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2016-06-30  
**Project ID:** P150572 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-09  
**Project Name:** KH - Road Asset Management Project II **QPN Date:** 2016-07-06  
**Loan / Credit No:** IDA / 57890, IDA / 62790  
**Executing Agency(ies):** Ministry of Public Works and Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MPWT-1-CW-RFB / Maintenance & strengthening of NE3 (PK147+100 to PK201+000), 54.3km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,300,000.00	12,060,688.05	Signed					2017-06-07		2017-06-14					2017-08-01		2017-09-18		2017-10-26		2022-04-03		
KH-MPWT-2-CW-RFB / Maintenance and Strengthening of NR7 (FK186+000 to PK186+000), 50km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,100,000.00	12,994,018.31	Signed					2017-06-14		2017-06-21					2017-08-08		2017-09-25		2017-11-02		2022-04-10		
KH-MPWT-3-CW-RFB / Maintenance and Strengthening of NR7 (FK186+000 to PK243+000), 57km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,100,000.00	11,490,279.95	Signed					2017-06-21		2017-06-28					2017-08-15		2017-10-02		2017-11-09		2022-04-17		
KH-MPWT-4-CW-RFB / Maintenance and Strengthening of NR7 (FK243+000 to PK300+000), 57km length	IDA / 57890	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,600,000.00	11,971,766.49	Signed					2017-06-28		2017-07-05					2017-08-22		2017-10-09		2017-11-16		2022-04-24		
KH-MPWT-1-CW-RFB-AF / Maintenance and Strengthening of National Road No. 4 (FK19+700 to PK60+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		16,210,000.00	0.00	Pending Implementation					2019-08-15		2019-08-22					2019-10-09		2019-11-26		2019-12-17		2026-12-15		
KH-MPWT-3-CW-RFB-AF / Maintenance and Strengthening of National Road No. 4 (FK101+000 to PK143+000)	IDA / 62790	Component A - Road Asset Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,108,545.94	0.00	Pending Implementation					2019-08-15		2019-08-22					2019-10-09		2019-11-26		2019-12-17		2026-12-15		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MPWT-1-GO-RFQ / Supply and installation of Web Application for Road Asset Management and a Laptop computer	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,000.00	0.00	Terminated					2016-11-28		2016-12-01					2016-12-21		2016-12-28		2017-01-16		2017-03-02		

KHMPWT-1-GO-DIR / Electronic Parts (Hardware Upgrading )	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Direct Selection	Direct			50,000.00	52,009.18	Signed					2016-12-20		2016-12-27				2017-01-17		2017-04-17			
KHMPWT-3-GO-RFQ / Accounting Software	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	4,020.50	Signed							2017-05-26				2017-07-07		2017-08-04			
KHMPWT-3-GO-RFQ / Office furniture	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2017-10-13				2017-11-30		2018-01-29			
KHMPWT-2-GO-RFB / 4 pick-ups	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Cancelled				2017-02-01		2017-02-07		2017-02-21		2017-03-07		2017-03-20		2017-05-19		
KHMPWT-4-GO-RFB / Two survey vehicles with survey equipment: Two FWDs, Two sets of survey equipment (GPS, IRI laser, Video record, TPL)	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		630,000.00	0.00	Cancelled				2017-01-12		2017-01-26		2017-02-23		2017-03-09		2017-03-23		2017-09-19		
KHMPWT-1-GO-RFB / Supply and Delivery of Pick-up Trucks	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	107,600.00	Terminated				2017-08-11		2017-08-16		2017-09-15		2017-10-15		2017-11-08		2018-01-19		
KHMPWT-2-GO-DIR / RDCMU Software and Hardware Upgrade and Training	IDA / 57890	Component B - System Upgrading and Capacity Development	Prior	Direct Selection	Direct			100,000.00	0.00	Cancelled				2017-03-01		2017-03-15					2017-04-14		2017-06-13			
KHMPWT-5-GO-DIR / Supply and Delivery of Two (2) KUAB FWDs 150 and After-sale Services from KUAB KONSULT & UTVECKLING AB, Sweden	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Direct Selection	Direct			580,000.00	588,857.77	Signed				2017-11-07		2017-11-12					2017-12-07		2018-02-20			
KHMPWT-4-GO-DIR / Supply and Delivery of the ArcGIS Upgrade Services for RDCMU form Arana Technology Ltd.	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Direct Selection	Direct			35,000.00	35,000.00	Signed				2017-11-07		2017-11-12					2017-11-27		2017-12-25			
KHMPWT-4-GO-RFQ / Supply and Delivery for Two Pick-up Trucks	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	88,028.00	Signed							2017-11-13				2017-12-21		2018-02-01			
KHMPWT-6-GO-RFB / Road Survey Equipment on a Vehicle, Software and Training	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		633,000.00	547,460.14	Signed				2017-11-08		2017-11-22		2018-01-03		2018-01-23		2018-02-02		2018-04-03		
KHMPWT-RAMP-IL-SP-1 / Supply and Installation of Web Application for Road Asset Management and a laptop computer	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	48,543.00	Signed							2016-12-01				2017-01-16		2017-03-02			
KHMPWT-1A-GO-RFB / Supply and Delivery of Pick-up Trucks	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	107,600.00	Signed				2017-08-11		2017-08-16		2017-09-15		2017-10-15		2017-11-08		2018-01-19		
KHMPWT-1-GO-RFQ AF / Safety Sign FWD Operating	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	4,984.00	Signed							2019-01-03				2019-02-28		2019-08-27			



KH-MPWT-6-CS-INDV / Social Safeguard Consultant	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		12,000.00	18,200.00	Signed	2017-05-31		2017-08-18		2017-08-21		2017-09-09		2022-04-24
KH-MPWT-7-CS-INDV / Preparation of Environmental Management Plan	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		15,000.00	8,235.29	Signed	2017-12-01		2018-01-19		2018-02-09		2018-03-09		2018-04-23
KH-MPWT-8-CS-INDV / Preparation of Resettlement Action Plan	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		15,000.00	9,923.29	Signed	2017-12-05		2018-02-08		2018-02-15		2018-03-08		2018-04-22
KH-MPWT-5-CS-INDV / Environmental Supervision Consultant	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2017-05-31		2017-08-18		2017-08-21		2017-09-04		2022-04-24
KH-MPWT-9-CS-INDV / Environmental Supervision Consultant - 3 CV Method	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Limited		60,000.00	43,200.00	Signed	2017-11-24		2017-11-29		2017-12-04		2017-12-14		2022-05-22
KH-MPWT-1-CS-SSS / Mr. Jens Christian Helbech Hede (Expert of Asset Management Information System)	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Direct		15,966.28	15,966.28	Signed	2017-12-04		2017-12-08		2018-04-13		2018-04-13		2018-05-31
KH-MPWT-2-CS-SSS / Mr. Olivier de Peyrolongue (IT Specialist - Asset Management Information System)	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Direct		5,453.49	5,254.68	Signed	2017-12-04		2017-12-08		2018-04-02		2018-04-13		2018-05-31
KH-MPWT-10-CS-INDV / Road Hydrology Expert	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Limited		13,500.00	20,445.58	Signed	2018-07-20		2018-08-02		2018-08-20		2018-10-01		2019-01-01
KH-MPWT-11-CS-INDV / Road Safety Audit Specialist	IDA / 57890	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2018-10-12		2018-10-17		2018-11-07		2018-11-17		2026-06-22
KH-MPWT-12-CS-INDV-AF / National Procurement Expert RAMP-IIAF	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2018-12-05		2019-01-23		2019-01-26		2019-01-31		2020-01-31
KH-MPWT-13-CS-INDV-AF / National Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		11,550.00	0.00	Under Implementation	2019-03-19		2019-04-11		2019-04-13		2019-04-16		2019-10-13
KH-MPWT-14-CS-INDV-AF / National Environment and Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		11,550.00	0.00	Under Implementation	2019-03-19		2019-04-11		2019-04-13		2019-04-16		2019-10-13
KH-MPWT-15-CS-INDV-AF / International Environmental and Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		41,580.00	0.00	Under Implementation	2019-03-19		2019-04-11		2019-04-13		2019-04-16		2019-10-13
KH-MPWT-16-CS-INDV-AF / International Social Consultant	IDA / 62790	Component B - System Upgrading and Capacity Development	Post	Individual Consultant Selection	Open		41,580.00	0.00	Under Implementation	2019-03-19		2019-04-11		2019-04-13		2019-04-16		2019-10-13