



CASA-1000 Community Support Program (P149410) (P149410)

SOUTH ASIA | Afghanistan | Social, Urban, Rural and Resilience Global Practice Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 16-May-2017 | ISR28051 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2014

Effectiveness Date:11-Apr-2014

Planned Mid Term Review Date:20-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-May-2017

Revised Closing Date:30-May-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide access to electricity or other social and economic infrastructure services to communities in the project area in order to strengthen community support for CASA-1000 transmission line.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Community Grants for sub-projects (\$18.9 million):(Cost \$18.90 M)

2. Community mobilization (US\$ 7.77 million):(Cost \$7.77 M)

3. Project Implementation Support (US\$ 3.2 million):(Cost \$3.20 M)

4. Communications & Outreach (US\$ 930,000):(Cost \$0.93 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Satisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |



Implementation Status and Key Decisions

The Ministry of Energy and Water (MEW) and Ministry of Rural Rehabilitation and Development (MRRD) are developing a Communications and public awareness strategy that would disseminate messages about the CASA 1000 to various audience (e.g. communities along the CASA-1000 Corridor of Influence, sub-national government and local authorities/ politicians, donors, news channels, DABS, the general public and civil society of Afghanistan). A restructuring of the CASA-CSP will be completed in May 2017 to extend the closing date and restructure its implementation and fiduciary arrangements to be linked to MRRD's Citizen Charter's Afghanistan Project.

Other than the work under the 'Communications and Outreach' Component and the restructuring, there are no other status updates to report on until construction of the CASA-1000 transmission line begins.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Substantial | ● Substantial |
| Macroeconomic | -- | ● Substantial | ● Substantial |
| Sector Strategies and Policies | -- | ● Moderate | ● Moderate |
| Technical Design of Project or Program | -- | ● Low | ● Low |
| Institutional Capacity for Implementation and Sustainability | -- | ● Moderate | ● Moderate |



| | | | |
|------------------------|----|---------------|---------------|
| Fiduciary | -- | ● Substantial | ● Substantial |
| Environment and Social | -- | ● Low | ● Low |
| Stakeholders | -- | ● Moderate | ● Moderate |
| Other | -- | -- | -- |
| Overall | -- | ● Substantial | ● Substantial |

Results

Project Development Objective Indicators

► Increase in the % of communities within the Col that are provided with access to electricity through the CSP grant funded subprojects (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 30.00 | 0.00 | 0.00 | 50.00 |
| Date | 20-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

► At least 50% of total beneficiaries are female (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 80.00 |
| Date | 20-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

► 75% of sampled families benefitting from the CSP express support towards the transmission line (include neutrality as being supportive) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 50.00 | 0.00 | 0.00 | 75.00 |
| Date | 20-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

Overall Comments

**Intermediate Results Indicators****► Generation capacity of Micro Hydro Power (MHP) constructed or rehabilitated using the CSP grants (Kilovolt-Amphere(KVA), Custom)**

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 27-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

► Generation capacity of non MHP power subprojects constructed or rehabilitated using the CSP grants (Kilovolt-Amphere(KVA), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 27-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

► Generation capacity of non MHP power subprojects constructed or rehabilitated using the CSP grants (Kilovolt-Amphere(KVA), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 27-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

► 100% of communities in the COI receive support through the CSP Grant (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 20-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |



▶ 100% of financed infrastructure sub-projects completed have O&M plans and (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 20-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

▶ Community Contribution in the total project costs (percentage) (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | n/a | n/a | 10.00 |
| Date | 20-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

▶ Grievances registered related to delivery of the project benefits that are actually addressed (percentage) (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | n/a | n/a | 80.00 |
| Date | 20-Feb-2014 | 21-Dec-2015 | 21-Dec-2015 | 30-May-2017 |

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

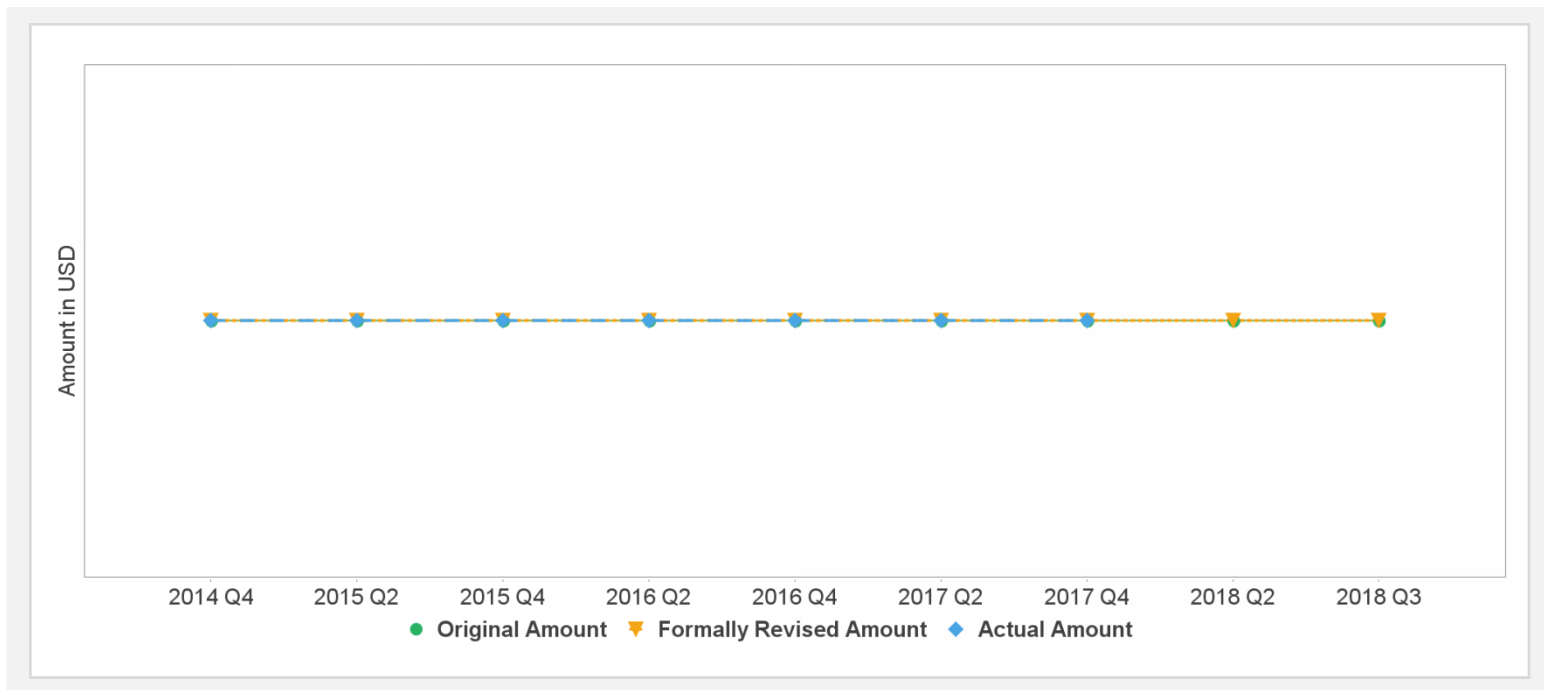
| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P149410 | TF-17012 | Effective | USD | 40.00 | 40.00 | 0.00 | 0.00 | 40.00 | 0% |

Key Dates (by loan)



| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P149410 | TF-17012 | Effective | 11-Apr-2014 | 11-Apr-2014 | 11-Apr-2014 | 30-May-2017 | 30-May-2017 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.