

PROCUREMENT PLAN (Textual Part)

Project information: [*country*] [*Project name*] [*P-number*]

Project Implementation agency: [*insert legal name*]

Date of the Procurement Plan: [*insert date*]

Period covered by this Procurement Plan: [*insert from - to period*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [*insert appropriate references to the national procurement legislation*], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Georgia : Georgia I2Q - Innovation, Inclusion and Quality

General Information
 Country: Georgia Bank's Approval Date of the Original Procurement Plan: 2019-11-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-25
 Project ID: P168481 GPN Date: 2020-01-21
 Project Name: Georgia I2Q - Innovation, Inclusion and Quality
 Loan / Credit No: IBRD / 89550
 Executing Agency(ies) Municipal Development Fund of Georgia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/I2Q/CS/CQS/01-2020 / Detailed Design for Reconstruction/Rehabilitation for Public Schools Located in Guria	IBRD / 89550	Fostering Quality Teaching and Learning in General Education	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-10-30	2020-10-26	2020-11-20		2021-01-03								2021-02-02	2021-03-09		2022-11-29		
IBRD/I2Q/CS/CQS/02-2020 / Detailed Design for Reconstruction/Rehabilitation for Public Schools Located in Adjara	IBRD / 89550	Fostering Quality Teaching and Learning in General Education	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-10-30	2020-10-26	2020-11-20		2021-01-03								2021-02-02	2021-03-09		2022-11-29		
IBRD/I2Q/CS/CQS/03-2020 / Detailed Design for Reconstruction/Rehabilitation for Public Schools Located in Imereti	IBRD / 89550	Fostering Quality Teaching and Learning in General Education	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-10-30	2020-10-26	2020-11-20		2021-01-03								2021-02-02	2021-03-09		2022-11-29		
IBRD/I2Q/CS/CQS/04-2020 / Detailed Design for Reconstruction/Rehabilitation for Public Schools Located in Mtskheta-Mtianeti - Shida Kartli	IBRD / 89550	Fostering Quality Teaching and Learning in General Education	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-10-30	2020-10-26	2020-11-20		2021-01-03								2021-02-02	2021-03-09		2022-11-29		
IBRD/I2Q/CS/QCBS/01-2020 / Detailed Design for Reconstruction/Rehabilitation for Public Schools Located in Kvemo Kartli - Kakheti	IBRD / 89550	Fostering Quality Teaching and Learning in General Education	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2020-10-30	2020-10-26	2020-11-20		2021-01-03			2021-01-31					2021-03-02	2021-04-06	2021-05-11	2023-01-31		
IBRD/I2Q/CS/QCBS/02-2020 / Detailed Design for Reconstruction/Rehabilitation for Public Schools Located in Samegrelo - Zemo Svaneti	IBRD / 89550	Fostering Quality Teaching and Learning in General Education	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2020-10-30	2020-10-26	2020-11-20		2021-01-03			2021-01-31					2021-03-02	2021-04-06	2021-05-11	2023-01-31		
IBRD/I2Q/CS/CQS/05-2020 / Detailed Design Preparation for Reconstruction/Rehabilitation for Public Schools Located in Mestia and Tsageri	IBRD / 89550	Fostering Quality Teaching and Learning in General Education	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-11-29	2020-12-02	2020-12-20		2021-02-02								2021-03-04	2021-04-08		2022-12-29		
IBRD/I2Q/CS/LCS/01-2021 / Project Audit	IBRD / 89550	Supporting Project Management, Monitoring, and Evaluations	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2021-01-27		2021-02-10		2021-03-02			2021-03-30					2021-04-09	2021-04-19	2021-05-10	2026-07-30		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/I2Q/CS/D5/02-2019 / Procurement Consultant	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Direct		48,522.57	Signed	2019-11-30	2020-05-06	2019-12-10	2020-05-01	2019-12-15	2020-05-01	2019-12-25	2020-05-01	2026-03-30	
IBRD/I2Q/CS/D5/03-2019 / Project Manager	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Direct		0.00	Canceled	2019-11-30		2019-12-10		2019-12-15		2019-12-25		2026-03-30	
IBRD/I2Q/CS/IC/05-2019 / Engineer Consultant	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-11-30	2020-06-02	2020-01-18		2020-02-08		2020-03-14		2026-03-30	

IBRD/I2Q/CS/IC/06-2019 / Architect	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-12-15		2020-02-02		2020-02-23		2020-03-29		2026-03-30	
IBRD/I2Q/CS/IC/07-2019 / Environmental Specialist	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-20		2020-03-09		2020-03-30		2020-05-04		2026-03-30	
IBRD/I2Q/CS/DS/04-2019 / Financial Management Consultant	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-21	2020-06-15	2020-08-09		2020-08-30		2020-10-04		2021-04-02	
IBRD/I2Q/CS/IC/01-2019 / Program Manager	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-07-27		2020-09-14		2020-10-05		2020-11-09		2026-03-31	
IBRD/I2Q/CS/IC/03-2019 / Project Manager	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-06-22	2020-06-08	2020-08-10		2020-08-31		2020-10-05		2026-03-31	
IBRD/I2Q/CS/IC/08-2020 / Disbursement Officer	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-25	2020-07-21	2020-08-13		2020-08-27		2020-10-01		2026-03-31	
IBRD/I2Q/CS/DS/04-2020 / Financial Manager	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Direct		0.00	Canceled	2020-06-17	2020-06-16	2020-06-27		2020-07-02		2020-07-19		2026-03-31	
IBRD/I2Q/CS/DS/09-2020 / Financial Manager	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Direct Selection	Direct		12,093.75	Signed	2020-06-17	2020-06-17	2020-06-27	2020-06-17			2020-08-31	2020-06-17	2026-03-31	
IBRD/I2Q/CS/IC/08-2020-2 / Disbursement Officer	IBRD / 89550	Improving the Quality of and Access to Early Childhood Education and Care	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-05-10		2021-06-28		2021-07-12		2021-08-16		2026-02-21	