

Procurement Plan

Zambia Strengthening Climate Resilient Project (PPCR Phase II)

P127254

I. General

Project information: The Zambia Strengthening Climate Resilient Project (PPCR Phase II) overall objective is to strengthen the institutional framework for climate resilience in Zambia and improve the adaptive capacity of vulnerable rural communities in the Barotse sub-basin. The project components are:

- (1) Strategic National Program Support
- (2) Support to Participatory Adaptation
- (3) Pilot Participatory Adaptation

1. **Project information:** Zambia Strengthening Climate Resilient Project (PPCR Phase II)
2. **Project ID No.:** _P127254
3. **Project Implementing Agency:** Secretariat for Climate Change, Ministry of Finance (MOF)
4. **Bank's approval Date of the Procurement Plan:** ~~April 2, 2013~~ March 25, 2013
5. **Date of General Procurement Notice:** April 20 2013
6. **Period covered by this procurement plan:** April 20, 2013 to December 31, 2014

II. Works, Goods and and Non-Consulting Services

7. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IBRD as stated in Appendix 1 to the Guidelines for Procurement: See thresholds below

Table 1: Thresholds for Procurement Methods and Prior Review –Works, Goods and Non-Consulting Services

Expenditure Category	Contract Value (Threshold) USD	Procurement Method	Contracts Subject to Prior Review
1. Works	≥ 10,000,000	ICB	All
	≥ 200,000 - <10,000,000	NCB	As in procurement plan
	<200,000	Shopping	None
	All values	Direct Contracting	All
	All values	Force Account	All
	All values	Community Participation Procedures (for CDD projects)	None

2. Goods and Services (other than Consultants' Services)	≥ 2,000,000	ICB, LIB	All
	≥ 100,000 - <2,000,000	NCB	As in procurement plan
	<200,000 (motor vehicles only)	Shopping	None
	<100,000 (rest not motor vehicles)	Shopping	None
	All values	Direct Contracting	All
	All values	UNOPS	None
	All Values	Community Participation Procedures (for CDD Projects)_	None

8. **Prequalification.** N/A
9. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** as specified in the Participatory Adaptation Implementation Manual
10. **Reference to (if any) Project Operational Manual:** See Procurement Section of the Manual
11. **Any Other Special Procurement Arrangements** N/A
12. **Procurement Packages with Methods and Time Schedule**

a. Procurement of Works

Description	Package Number	Ref No	Estimated Amount in US \$	Proc Method	Preq (yes / no)	Domes tic Pref	Prior or Post Review	Expect Bid Opening Date	Expected Contract Signature Date
Subcomponent 3.2: Rehabilitation of Traditional Canals (SCENARIO 1)									
Mechanical Rehabilitation (Muoyowamo Canal)		WK.1	670,000	Force Account	N	N	Prior	Mar 14	May14
Labor-based works (Muoyowamo Canal)		WK..2	4,160	Force Account	N	N	Prior	Mar 14	Jul 14

Note: Since these works are expected to be done using force account procedures, the “start of procurement” would be the start of the work plan, and there is no bid opening date. The procurement plan for canals will be revised during the time of the preparation of the annual plan for FY14, when other works may also be scheduled.

The expected contract signature date would be the expected start date of the works

b. Procurement of Goods and Non-Consulting Services

Description	Package Number	Ref Number	Estimated Amount in US \$	Proc Method	Preq (yes / no)	Domestic Preference	Prior or Post Review	Expect Bid Opening Date	Expected Contract Signature Date	Comments
Component 1.1 Institutional Support to the National Climate Change Programme										
Bulletin of Lessons Learned		G.1.1	10,000	Shopping	No	N/A	Post	March 14	Apr 14	Quarterly Publication of emerging stories and lessons learnt
Annual prizes for best climate change story		G.1.2	4,000	Shopping	No	N/A	Post	Nov 14	Dec 14	
Vehicles (Secretariat and PIU)		G.1.3 and G.1.17	220,000	NCB	No	N/A	Post	May 14	Aug 14	
Server, Routers, UPSs, Computers, Printers, Photocopier, Software, Projectors (Secretariat and PIU)		G.1.4 and G.1.18	60,000	Shopping	No	N/A	Post	June 13	Jul 13	
Air Conditioning Unit (for PIU) and Generators for Secretariat and PIU		G.1.5 and G.1.19	31,500	Shopping	No	N/A	Post	June 13	Jul 13	
Office Furniture Mongu PIU		G.1.16	10,000	Shopping	No	N/A	Post	Jan 14	Feb 14	

Subcomponent 1.2: Strengthened Climate Information

T-shirts and Caps for Community Champions		G.1.6	22,500	Shopping	No	N/A	Post	April 14	May 14	
Smart Phones (with GPS) for Community Champions		G.1.7	7,800	Shopping	No	N/A	Post	July14	Aug 14	
Materials for Warning Signs		G.1.8	60,000	Shopping	No	N/A	Post	April 14	May 14	26 wards per sub-basin x 2 sub-basins, and about US\$10,000/ward (to include megaphone, paint, flags, water level gauges and colour coded items,etc)
Educational Materials in Local Language		G.1.9	6,000	Shopping	No	N/A	Post	Dec 13	Jan 14	Possible overlap with social marketing CampaignTo include brochures, leaflets, calendars, playing cards, games etc. (to adapt from existing materials within SADC)
Radio spots on local radio stations		G.1.10	6,000	Direct Contracting	No	N/A	Prior	May 14	Jul 14	
GIS Equipment, Server and Software for SMS Alert,		G.1.12 and G.1.13	148,000	Shopping	No	N/A	Post	June 14	Jul 14	Includes 1 server, database software, 2 iPADs
Software for Key Partner Agencies		G.1.14	50,000	Direct Contracting	No	N/A	Prior	May 14	Jul 14	ArcGIS for Health, Agriculture, ZICTA, and Utility and Works

Initial Contracts with Providers for Targeted SMSs - Spatial and Livelihood, and Voice Based System		G.1.21	37,500	Direct Contracting	No	N/A	Prior	Jul 13	Sept 13	Project to pay for first year, DMMU to carry the recurrent costs thereafter Direct contracting, since DMMU needs to use all existing providers with coverage in the sub-basin
Data Acquisition		G.1.22	270,000	Direct Contracting	No	N/A	Prior	Jul 13	Sept 13	High Resolution Satellite images complementary with Apple Maps and Google Maps. Procurement would be through Direct Contracting given that there are only very few global suppliers of satellite imagery, and the images would need to be appropriate to the sub-basins (further restricting the suppliers).

c. Selection of Consultants

d. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Contract Value (Threshold) US\$	Selection Method	Contracts Subject to Prior Review
3. Consulting Firms	≥ 200,000 (all)	QCBS, QBS	All
	<300,000 (Engineering and Contract management only)	QCBS, QBS, LCS	All
	< 200,000	CQS, LCS, QBS, FBS	As in procurement plan
	All values	SS Single-Source	As in procurement plan
4. Individual Consultants	≥ 100,000	IC	All
	<100,000	IC	None
		SS Single-Source	All

NOTE: Contracts selected on basis of CQS may not exceed cost estimate of US\$200,000 equivalent per contract.

e. Short list comprising entirely of national consultants: Short list of consultants for services, for the rest of the assignment estimated to cost less than US\$ 200,000 equivalent per contract, and in the case of engineering and contract management contracts less than US\$300,000 may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. The procurement plan will indicate those contracts using CQS whose short lists by exception may not comprise entirely national firms.

f. Terms of Reference (TOR) for all consultancy contracts will be subject to prior review.

g. Any Other Special Selection Arrangements: N/A

h. Consultant Services Assignments with Selection Methods and Time

1	2	3	4	5	6	7	8
Ref. No.	Description	Selection Method	Estimated Cost in US\$	Status	Prior / Post Review	Expected proposal submission /opening Date	Comments
C.1.1	Expert Panel to adjust screening guidelines to Zambian context	IC (SSS)	60,000	-	Post	Feb 14	6 expert panelists (on Energy, Water, Agriculture, NRM, Health, Infrastructure) engaged for 20 person-day/each at US\$500/day, 20 working days each to help adapt screening guidelines to Zambian context
C.1.2	Budget Tracking Tool	IC	15,000		Post	Jul 14	

	- Expert Consultant						
C.1.3	Mainstreaming of Seventh NDP – Panel of Experts	IC(SSS)	6,000		Prior	Jan 14	2 experts, 10 days each, at US\$300/day
C.1.4	Specialized International Mentors	IC(SSS)	7,000		Prior	Jan 14	Assumes about 2 mentors engaged in the first 15 months
C.1.5	Financial Manager	IC(SSS)	79,500		Prior	Jul 13	
C.1.7	Communications and Information Specialist	IC	52,500		Post	Jul 13	
C.1.8	Participatory Adaptation Advisor	IC(SSS)	81,180		Prior	Jul 13	
C.1.9	M&E Specialist	IC	60,000		Post	Jul 13	
						Jul 13	
C.1.1 1	Senior Procurement Advisor	IC	5,000		Post	Jul 13	Retainer contract, for back-up of complex contracts
C.1.1 2	Administrative Assistant	IC	28,500		Post	Jul 13	
C.1.1 6	Development of Data Quality and SMS Thresholds and Evaluation of Capacity for Data Validation	IC	15,000		Post	Jun 14	Two trips for a Ushahidi-type expert
C.1.2 7	Crowdsource IT Specialists and Maintenance Support	IC	6,000		Post	Jul 14	Specialized maintenance of the two-way communication system between communities and platforms
C.1.2 8	Geospatial interpretation and layering	IC	1,000		Post	Sept 14	Assumes crowd sourcing amongst trained/skilled individual experts
C.1.2 9	IT Expert Consultant	IC	500		Post	May 14	To design the server, software specifications
C.1.2 7	Conceptual Plan for Optimal Management of Barotse sub-basin	QCBS	319,127.00		Prior	April 14	To include any support to the basin risk mapping that is done under component 1.1 by DMMU

Subcomponent 1.2: Strengthened Climate Information

C.1. 2.1	Social Marketing Campaign	QCBS	1,705,054.00		Prior	Marc 14	Contract with specialized social marketing firm
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Component 2: Support to Pilot Participatory Adaptation

	Facilitation and Community Organization (NGO Partners)	SSS	119,200		Prior	Jan 14	Single Source allowed due to unique expertise in field locations
C.1.1 1	Expert Climate Risk Planner/Trainer (Int'l)	IC	40,000		Prior	Sept 13	Prior review requested due to sensitivity of the position
						Sept 13	
C.1.1 3	Adaptation Infrastructure Expert	IC	45,500		Post	Jul 13	

	Engineer						
C.1.1 4	Miscellaneous Adaptation Experts (short-term)	IC	16,000		Post	Jul 13	
C.1.1 5	Crowdsourcing Communications Expert	IC	19,500		Post	Jul 14	
C.1.1 6	Provincial PIU Manager	IC	71,500		Post	Jul 13	
C.2.0. 8	Accountant	IC	230,240.00		Prior	Jul 13	
C.2.0. 9	M&E Specialist	IC	219,276.00		Prior	Jul 13	
C.2.0. 10	Safeguards Specialist	IC	394,698.00		Prior	Jul 13	Top up for attached staff
C.2.0. 11	Administrative Assistant	IC	138,144.00		Prior	Jul 13	

i. Training and workshops

Ref. No.	Training, workshop and study tours	Selection Method	Estimated Cost (US\$)	Status	Expected Training plan etc.Preparation Date	Expected Training Date
Component 1.1 Institutional Support to the National Climate Change Programme						
W.1.1.	Sectoral Mainstreaming Workshops		36,000	-		Jun 14
W.1.2	Budget Tracking - Validation and Dissemination of Results		6,000	-		Jul 14
W.1.3	Budget Tracking Publication		15,000	-		Jan 14
W.1.4	Short-Term Specialized Training – Short Term Foreign Tours		20,000	-		Apr 14
W.1.5	Masters/Post-Graduate Degrees		60,000	-		Aug 14
W.1.6	Internships		13,500	-		Jan 14
W.1.7	Training for Journalists		20,000	-		Apr 14
W.1.8	South-south-north exchanges		20,000	-		Aug 14
W.1.9	Presentations at International Expert Events		20,000	-		May 14
W.1.10	Briefings to Specialized Audiences		7,500	-		Mar 14
W.1.11	Workshops on Climate Finance Instruments		6,000	-		Apr 14
W.1.12	Climate Platform Meetings		12,500	-		May 14
W.1.13	Quarterly Review Meetings		6,000	-		Apr 14

W.1.14	Annual Planning		20,000	-		Nov 13
W.1.15	Launch Workshop		35,000	-		Oct 13
W.1.16	Field Work for Need Identification and Mapping of Base Transmission Stations		30,000			Jun 14
W.1.17	Study on Low Tech Early Warning System Options and Materials for Warning Signs		60,000			Apr 14
W.1.18	Meetings to facilitate links between EWS		900			Mar 14
W.1.19	Workshop to identify gaps, agree on roles and responsibilities, data sharing, and sustainable maintenance scheme		30,000			May 14
W.1.20	Internal Meetings to Develop Action Plan and Early Warning Directory		750			Mar 14
W.1.21	South – South visit		40,000			May 14
W.1.22	Training of communities		40,000			Apr 14
W.1.24	Training in Risk Mapping for DDMU Partners		50,000			May 14
W.1.25	Climate Resilient Planning Workshop		15,000			Feb 14
W.1.26	Data Gap Analysis - Meetings		900			Jan 14
W.1.27	Workshop to agree on Open Data Protocols		20,000			May 14
W.1.28	Development of Guidelines for Data Sharing amongst Stakeholders		12,000			Jun 14
W.1.30	Workshops to agree on roles and responsibilities		20,000			Jan 14
W.1.31	Training and Study Tours		30,000			Dec 13
	Meetings with traditional leaders and water users		5000.00			April 14

**After mobilization of Technical Officers PPCR*

Notes:

All training will be based on agreed training plan that will be prepared by the MoF and approved by the Bank and will include at the least the justification of the training identified and the capacity gap, the intended trainees, the name of the training provider, the duration and cost of training. After the training, the beneficiaries will be requested to submit a brief report indicating what skill have been acquired and

how these skills will contribute to enhance his performance and contribute to the attainment of the project objective. The training plan will be prepared and submitted once a year and updated as required.2.

Operating costs

For this project, the Bank has agreed with MOF that the procurement methods for works, goods and non-consulting services as described in the *Procurement Guidelines* do not have to be followed for payments made for operating costs arising from the implementation of the project. Instead, the Bank has assessed the Government's own procurement procedures for these expenditures (during appraisal) and agrees that these procedures are adequate for procuring items for operating costs. These procedures will be further specified in the Participatory Adaptation Implementation Manual. The operating costs constitute recurrent costs (excluding purchase of motor vehicles, computers etc.) and typically include equipment rental and maintenance, vehicle operating costs, maintenance and repair, office rental and maintenance, office materials and supplies, utility costs (including electricity, water and gas) communications (including telephone and internet charges) equipment rent, operation and maintenance and cost of banking services (bank charges), travel cost and transport of the staff associated with project implementation. The Project Appraisal Document (PAD) and the Financing Agreement (FA) will include a list of the eligible items to be covered under the project. These items will be procured using the implementing Government agency's administrative procedures, which have been reviewed and found acceptable to the Bank. Contracts for these items should not be included in the procurement plan.

PROCUREMENT PLAN Zambia : Zambia Strengthening Climate Resilience (PPCR Phase II)

General Information
Country: Zambia **Bank's Approval Date of the Original Procurement Plan:** 2017-05-10
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-12-17
Project ID: P127254 **GFN Date:**
Project Name: Zambia Strengthening Climate Resilience (PPCR Phase II)
Loan / Credit No: TF / 14573, TF / 14588
Executing Agency(ies): Ministry of National Development Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MTC/PPCR/W/001/2016 / Rehabilitation of traditional canals and silting basins (Ngembala Canal, Nebuhela Canal and Fisheries)	TF / 14573	Pilot Participatory Adaptation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-05-12	2017-05-17					2017-06-28	2017-07-28			2017-09-01	2018-02-28			
MTWSC/PSU/W/27/2015 / Rehabilitation of traditional canals and silting basins (Lubitamai, Musiamo, Namitome and Muswamo)	TF / 14573	Support to Participatory Adaptation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled	2015-07-01		2015-09-16		2015-09-16	2015-07-06					2015-11-25	2015-12-25			2016-01-29	2017-07-22			
ZM-MNDP-150519-CW-RFB / Completion of Rehabilitation Works on Phase 1 Canals in the Barotse Sub Basin	TF / 14588	Pilot Participatory Adaptation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-06-15		2020-06-20					2020-08-01	2020-08-31			2020-10-05	2021-04-03		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOF/PPCRG/005/2015 / Air Conditioning Unit (PIU) and Solar Equipment for Secretariat and PIU	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2014-03-08								2014-05-03	2014-10-30		
MOF/PPCRG/007/2016 / Computers, Printers, Scanners - New Districts	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,600.00	Signed							2016-10-05								2016-11-30	2017-05-29		
MOF/PPCRG/006/2016 / PIU Projector, Digital Camera, Switchboard	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2016-04-09								2016-06-04	2016-12-01		
MOF/PPCRG/019/2016 / Vehicles for Districts	TF / 14573	Support to Participatory Adaptation	Post	UN Agencies (Direct)	Direct			114,899.98	Signed				2015-08-03		2015-08-03									2015-08-03	2015-08-03		
MNDP/PPCRG/023/2017 / Large Format Scanner	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-01-07								2017-03-04	2017-08-31		
MNDP/PPCRG/018/2017 / ICT Equipment Computers, Laptops, Tablets and Printers	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	Signed							2017-01-07								2017-03-04	2017-08-31		

MOFPPCRG0032015 / Vehicles for Secretariat and PIU	TF / 14573	Support to Participatory Adaptation	Post	UN Agencies (Direct)	Direct		60,000.00	Signed			2014-05-07		2014-05-07					2014-05-07	2014-05-07
MOFPPCRG0062015 / Office furniture for Monju PIU and Secretariat	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,500.00	Signed					2014-01-07					2014-03-04	2014-08-31
MOFPPCRG0092015 / Air Conditioning Unit for Secretariat	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	36,000.00	Signed					2014-03-15					2014-05-10	2014-11-06
MOFPPCRG0042015 / Servers, routers, UPSs, Computers, Printers, Photocopiers, Software, Projector (Secretariat and PIU)	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	33,410.00	Signed					2014-02-08					2014-04-05	2014-10-02
MOFPPCRG0072015 / Money Safe	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,500.00	Signed					2014-05-12					2014-07-07	2015-01-03
MNDPPCRG0172017 / Boats Information Dissemination	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-01-07					2017-03-04	2017-08-31
MNDPPCRG0162017 / Mobile Audio Video (AV) System	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-05-17					2017-07-12	2018-01-08
MNDPPCRG0192017 / Hand-held GPS	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-05-12					2017-06-02	2017-11-29
MNDPPCRG0202017 / HF Transceivers	TF / 14573	Support to Participatory Adaptation	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2017-01-02		2017-01-07		2017-02-18	2017-03-20		2017-04-24	2017-10-21
MNDPPCRG0222017 / Pletter - AO	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-01-07					2017-03-04	2017-08-31
MOFPPCRG0112016 / T-Shirts and Caps for Community Champions	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-01-07					2017-03-04	2017-08-31
MOFPPCRG0092016 / Raging Rods and Topographical Maps - Barotse Sub-Basin	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-03-07					2017-05-02	2017-10-29
MOFPPCRG0082015 / Motor Vehicle Toolbox	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2014-05-12					2014-07-07	2015-01-03
MNDPPCRG0242017 / Equipment Survey, GPS, Office Furniture, Portable Generator for field operations and Switch Board	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-01-07					2017-03-04	2017-08-31
MNDPPCRG0252017 / Computers	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled					2017-01-07					2017-03-04	2017-08-31
MNDPPCRG0142017 / Material for Early Warning Signs	TF / 14573	Support to Participatory Adaptation	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2017-01-02		2017-01-07		2017-02-18	2017-03-20		2017-04-24	2017-10-21

MOF/PPCRG/012/2016 / Smart phones with GPS for Community Champions	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled						2017-01-07						2017-03-04			2017-08-31									
ZM-MNDP-107676-GO-RFQ / Purchase of Survey Equipment for monitoring performance of Canals (Differential GPS, Current Meters)	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementati on						2019-04-20										2019-06-15			2019-12-12					
ZM-MNDP-107681-GO-RFQ / Purchase of Office Equipment for Mulobezi/Sikongo and Nkeyema Districts (New PPCR Districts)	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementati on						2019-04-13													2019-08-08			2019-12-05		
ZM-MNDP-107682-GO-RFQ / Purchase of Climate Change Awareness Campaign Materials	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled						2019-03-30													2019-05-25			2019-11-21		
ZM-MNDP-107684-GO-RFB / Procurement and Installation of 10 Automatic Weather Stations for the Zambia Meteorological Department (Modernisation of Observation Infrastructure)	TF / 14588	Support to Participatory Adaptation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled			2019-05-06			2019-05-11							2019-06-22					2019-07-22			2019-08-26			2020-02-22
ZM-MNDP-107688-GO-RFQ / Purchase and Installation of 89 Rainfall stations for Agriculture Camps for the Zambia Meteorological Department	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled						2019-05-18													2019-07-13			2020-01-09		
ZM-MNDP-107699-GO-RFQ / Purchase of Computing Equipment (2 Servers & 10 Computers) for Modelling, Production, Data analysis and Publication of Weather and Climate Information (ZMD).	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled						2019-05-25													2019-07-20			2020-01-16		
ZM-MNDP-107700-GO-RFQ / Purchase of Power Backup System for Weather and Climate Computing Facilities at the Zambia Meteorological Department HQ.	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled						2019-05-25													2019-07-20			2020-01-16		
ZM-MNDP-150521-GO-UN / Supply and Delivery of three 3) Landcruiser Motor Vehicles for Nkeyema,Mulobezi and Sikongo Districts.	TF / 14588	Pilot Participatory Adaptation	Prior	UN Agencies (Direct)	Direct			0.00	Pending Implementati on			2019-12-30			2020-01-04													2020-02-08			2020-08-06		
ZM-MNDP-150525-GO-RFQ / Supply and Delivery of 6 Work Stations and 10 Laptops for the Zambia Meteorological Department (ZMD).	TF / 14588	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on						2020-01-04													2020-02-29			2020-08-27		

ZM-MNDP-150526-GO-RFQ / Supply and Installation of Solar Backup Equipment for the Zambia Meteorological Department	TF / 14588	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation														2020-01-11			2020-03-07			2020-09-03
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MNDP/PPCRC/038/14 / Conceptual Plan for Optimal Management of Barotse Sub-Basin Canals	TF / 14573	Support to Participatory Adaptation	Post	Community Driven Development	Direct			0.00	Canceled					2017-04-19			2017-04-24										2017-05-29			2017-11-25
ZM-MNDP-15002-NC-RFQ / Bulletin of Lessons Learnt	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-05-17										2017-07-12			2018-01-08
MNDP/PPCRS/034/14 / Simplification, Translation and Dissemination of SNP	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-10										2017-03-07			2017-09-03
MNDP/PPCRS/026/14 / Workshop to agree on open Data Protocols	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-10										2017-03-07			2017-09-03
MNDP/PPCRS/031/14 / Workshop to agree on roles and responsibilities	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-10										2017-03-07			2017-09-03
MNDP/PPCRS/010/2015 / Master/Post Graduate Degrees	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-01-15										2017-03-12			2017-09-08
MNDP/PPCRS/029/14 / Meetings with traditional leader and water users	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-10										2017-03-07			2017-09-03
MNDP/PPCRS/021/14 / Internal Meetings to Develop Action Plan and Entry Warning Directory	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-10										2017-03-07			2017-09-03
MNDP/PPCRS/034/14 / Sensatization of Chiefs	TF / 14573	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-10										2017-03-07			2017-09-03
MNDP/PPCRS/018/2015 / Annual Planning	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-04-24										2017-06-19			2017-12-16
MNDP/PPCRS/009/2015 / Short term specialised Training	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-04-24										2017-06-19			2017-12-16
MNDP/PPCRS/032/14 / Review Meeting for Stakeholders	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-10										2017-03-07			2017-09-03
ZM-MNDP-87542-NC-RFB / Design and Equipping of the DMMU National Operational Emergency Center	TF / 14573	Strategic National Programme Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2019-03-18			2019-03-23								2019-05-04			2019-06-03	2019-07-08	2020-01-04

ZM-MNDP-107677-NC-RFQ / Full Body Wrap Branding of Project Motor Vehicles (Think 2044 Campaign)	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,686.00	Signed										2019-04-06								2019-06-01	2019-11-28
ZM-MNDP-107678-NC-RFQ / Procurement of Motor Vehicle Tracking System for SCRBS	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,812.50	Signed										2019-04-06								2019-06-01	2019-11-28
ZM-MNDP-107683-NC-RFQ / Hire of a firm to conduct Climate Change Community Road Shows	TF / 14588	Support to Participatory Adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled										2019-05-04								2019-08-29	2019-12-26
ZM-MNDP-107702-NC-RFP / Development of a Climate Database Management and Information System and a Mobile App for data management and information dissemination (Zambia Meteorological Department)	TF / 14588	Support to Participatory Adaptation	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation			2019-05-27							2019-06-01		2019-07-13			2019-09-25		2019-10-30	2020-04-27	
MNDP/PPCRS/008/2015 / Budget tracking Tool	TF / 14573	Strategic National Programme Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,358.00	Signed										2019-04-22								2019-06-17	2019-12-14

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MNDP-14938-CS-QBS / Development Zambia Climate Information Open Data of Data Sharing Platform	TF / 14588	Support to Participatory Adaptation	Post	Quality Based Selection	Open - International		230,000.00	Signed	2017-05-11	2017-06-01			2017-07-15					2017-08-12				2017-10-11			2017-11-15			2018-11-15
ZM-MNDP-15085-CS-QCBS / Social Marketing Campaign	TF / 14573	Strategic National Programme Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-05-12	2017-06-02			2017-07-16					2017-08-13				2017-10-17			2017-11-21			2018-11-21
ZM-MNDP-15108-CS-QCBS / Facilitation and Community Organization (NGO Partners)	TF / 14573	Support to Participatory Adaptation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-05-12	2017-06-02			2017-07-16					2017-08-13				2017-10-17			2017-11-21			2018-11-21
ZM-MNDP-87451-CS-QCBS / Consultancy for the design and equipping of the Disaster Management and Mitigation Unit's National Operation Emergency Center (NOREC)	TF / 14573	Strategic National Programme Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-11-26	2018-12-17			2019-01-30					2019-02-27				2019-03-29			2019-05-03		2019-06-07	2020-06-06
ZM-MNDP-15110-CS-QCBS / Mid-Term Evaluation	TF / 14573	Strategic National Programme Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-06-12	2017-07-03			2017-08-16					2017-09-13				2017-11-17			2017-12-22			2018-12-22
ZM-MNDP-103620-CS-UN / Service Provider to Implement The Private Sector and Market-Led Value Chain Development of the SCRBS Project.	TF / 14588	Pilot Participatory Adaptation	Prior	UN Agencies (Direct)	Direct		0.00	Canceled																	2019-04-27		2019-10-24	

ZM-MNDP-10703-CS-CQS / Consultancy to Undertake Climate Data Rescue and Digitization (DR&D) at the Zambia Meteorological Department	TF / 14588	Support to Participatory Adaptation	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-04-01	2019-04-22	2019-06-05						2019-07-05	2019-08-09	2020-02-05
ZM-MNDP-10704-CS-LCS / Consultancy to setup and operationalize the Weather Research and Forecasting (WRF) model at the Zambia Meteorological Department	TF / 14588	Support to Participatory Adaptation	Post	Least Cost Selection	Open - National		91,000.00	Signed	2019-04-01	2019-04-22	2019-06-05		2019-07-03	2019-08-02	2019-09-06	2019-10-11			2020-04-08
ZM-MNDP-10707-CS-INDV / Consultancy to redesign civil structures that failed under Phase 1 Priority Canals	TF / 14588	Support to Participatory Adaptation	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-05-06	2019-05-27	2019-07-10				2019-08-09	2019-09-13			2020-03-11
ZM-MNDP-15051-CS-LCS / Consultancy to undertake Climate Data Rescue and Digitisation (DR&D) at ZMD	TF / 14588	Pilot Participatory Adaptation	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2020-01-06	2020-01-27	2020-03-11		2020-04-08	2020-05-08	2020-06-12	2020-07-17			2021-01-13

INDIVIDUAL CONSULTANTS

Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MNDP-15032-CS-INDV / Recruitment of Procurement Manager	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
ZM-MNDP-15051-CS-INDV / Recruitment of Financial Management Specialist	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
ZM-MNDP-15055-CS-INDV / Recruitment of M & E Officer (National)	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
ZM-MNDP-15057-CS-INDV / Recruitment of Internal Auditor	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
ZM-MNDP-15059-CS-INDV / Recruitment of Participatory Adaptation Specialist	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
ZM-MNDP-15061-CS-INDV / Recruitment of M&E Specialist	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
ZM-MNDP-15064-CS-INDV / Recruitment of Environmental & Social Inclusion Manager	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
ZM-MNDP-15077-CS-INDV / Budget Tracking Tool - Expert Consultant	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	

ZM-MNDP-15078-CS-INDV / Project Accountant - National	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15083-CS-INDV / Mainstreaming of the IDPs for the Barotse Sub-Basin	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Direct		54,000.00	Signed	2017-05-12		2017-05-22		2017-06-12		2017-07-17		2018-01-13
ZM-MNDP-15084-CS-INDV / IT Officer	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15087-CS-INDV / Specialised Study on Climate Risk Financing Options	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15088-CS-INDV / Human Resources and Administration Specialist	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15091-CS-INDV / Adaptation Infrastructure Expert Engineer	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15092-CS-INDV / Adaptation Agriculture/NRM Expert	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15095-CS-INDV / Project Manager - PIU	TF / 14573	Support to Participatory Adaptation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15097-CS-INDV / Project Accountant	TF / 14573	Support to Participatory Adaptation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15099-CS-INDV / M&E Officer - PIU	TF / 14573	Support to Participatory Adaptation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15101-CS-INDV / Study on low tech early warning system options and materials for early warning	TF / 14573	Support to Participatory Adaptation	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17
ZM-MNDP-15104-CS-INDV / Conceptual plan for optimal management of Barotse Sub-Basin Canals	TF / 14573	Support to Participatory Adaptation	Post	Individual Consultant Selection	Direct		0.00	Canceled	2017-06-05		2017-06-15		2017-07-06		2017-08-10		2018-02-06
ZM-MNDP-15106-CS-INDV / Miscellaneous Adaptation Expert (Short Term)	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		60,000.00	Signed	2017-07-03		2017-08-21		2017-09-11		2017-10-16		2018-04-14
ZM-MNDP-17099-CS-CDS / Risk and Vulnerability Assessment-Barotse	TF / 14573	Strategic National Programme Support	Prior	Direct Selection	Direct		355,295.00	Signed	2017-06-16		2017-06-26				2017-08-30		2018-02-26
ZM-MNDP-18145-CS-INDV / Consultant to conduct an Environmental and Social Audit	TF / 14588	Support to Participatory Adaptation	Post	Individual Consultant Selection	Open		35,424.11	Signed	2017-06-19		2017-08-07		2017-08-28		2017-10-02		2018-03-31
ZM-MNDP-18148-CS-INDV / Asset Vulnerability Mapping	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Open		185,662.20	Signed	2017-06-19		2017-08-07		2017-08-28		2017-10-02		2018-03-31

ZM-MNDP-40178-CS-INDV / Recruitment of Four Clerk of Works for the Canals	TF / 14573	Support to Participatory Adaptation	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2017-12-18		2017-12-21		2018-01-13		2018-02-17		2018-08-16
ZM-MNDP-24621-CS-INDV / Consultancy to develop guidelines for screening sector development plans	TF / 14588	Support to Participatory Adaptation	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-08-11		2017-09-29		2017-10-20		2017-11-24		2018-05-23
ZM-MNDP-15076-CS-INDV / Consultancy to develop guidelines for screening sector development plans	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Direct		0.00	Canceled	2017-05-12		2017-05-22		2017-06-12		2017-07-17		2018-01-13
ZM-MNDP-15079-CS-INDV / Crowdsourcing IT Specialists and Maintenance Support	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15111-CS-INDV / Transport Officer	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15004-CS-INDV / Development of Guidelines for Data Sharing amongst Stakeholders	TF / 14573	Support to Participatory Adaptation	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15068-CS-INDV / Recruitment of Senior Procurement Advisor	TF / 14573	Strategic National Programme Support	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21
ZM-MNDP-15080-CS-INDV / Geospatial interpretation and layering	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Direct		0.00	Canceled	2017-07-03		2017-07-13		2017-08-03		2017-09-07		2018-03-06
ZM-MNDP-15081-CS-INDV / IT Expert Consultant	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-07-03		2017-08-21		2017-09-11		2017-10-16		2018-04-14
ZM-MNDP-15082-CS-INDV / Studies on the Health Sector	TF / 14573	Strategic National Programme Support	Post	Individual Consultant Selection	Direct		0.00	Canceled	2017-05-12		2017-05-22		2017-06-12		2017-07-17		2018-01-13
ZM-MNDP-10705-CS-CDS / Engagement of University of Columbia to upgrade and develop sector tailored (Agriculture and Water Sector) Climate Services such as Map Rooms on the Enhanced Climate Services Platform (ENACTS)	TF / 14588	Support to Participatory Adaptation	Prior	Direct Selection	Direct		0.00	Under Implementation	2019-04-15		2019-04-25				2019-06-29		2019-12-26
ZM-MNDP-150517-CS-INDV / UNDERTAKE A SCOPING STUDY OF THE MAIN VALUE CHAINS AND MARKET ANALYSIS FOR THE SCRBS PROJECT.	TF / 14588	Pilot Participatory Adaptation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-12-16		2020-02-03		2020-02-24		2020-03-30		2020-09-26