

Angola Health System Performance Strengthening Project (HSPSP) (P160948)

AFRICA | Angola | Health, Nutrition & Population Global Practice |
 IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 28-Jun-2019 | ISR37744 |

Implementing Agencies: Ministry of Health, Republic of Angola

Key Dates

Key Project Dates

Bank Approval Date: 29-Mar-2018	Effectiveness Date: 24-Oct-2018
Planned Mid Term Review Date: 14-Sep-2020	Actual Mid-Term Review Date: --
Original Closing Date: --	Revised Closing Date: 30-Sep-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase the utilization and the quality of health care services in target provinces and municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving the Quality of Health Services Delivery in Target Provinces:(Cost \$74.70 M)
 Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services:(Cost \$35.00 M)
 Contingent Emergency Response Component (CERC)
 Project Management and Monitoring and Evaluation:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project has been effective since October 24, 2018. Progress has been made under component 1 (Improving the Quality of Health Services Delivery in Target Provinces) through the approval of the operational plans for the project's 21 target municipalities and the financial management procedures are in place to begin the first fixed transfers under the performance-based financing (PBF), named PASSABEM in Angola. Under component 2 (Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services), the project delivered the health financing course to a multi-sectoral team of 70 participants from the Ministry of Health, Ministry of Territorial Administration (MATRE), Ministry of Finance (MINFIN), and Ministry of Economy and Planning (MEP). The project has also advanced with establishing key contracts for the provision of essential medicine kits, ARVs and reproductive health medicines. Lastly, due to the drought emergency situation Angola is facing, the Government



requested the activation of the project Contingent Emergency Response Component (CERC) which will finance multi-sectoral interventions to address the malnutrition crisis being exacerbated by the drought in the southern provinces and will put in place a network of emergency control centers to mitigate risks and improve response in emergency situations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase quality of health care services				
▶ Percentage of pregnant women who receive four antenatal (ANC) consultations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.40	0.00	17.40	36.00
Date	29-Dec-2017	21-Nov-2018	17-Jun-2019	30-Jun-2023
▶ Pregnant women who are HIV positive who deliver at health facilities and receive ART (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.50	--	10.50	40.00
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023



►Percentage of pregnant women receiving two tetanus vaccines during pregnancy (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.50	--	30.50	48.00
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023
►Number of health facilities without stock-outs of reproductive health medicines and supplies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023
Increase utilization of health care services				
►Pregnant women who are HIV positive that deliver at a health facility (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,365.00	--	1,365.00	1,680.00
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023
►Number of reproductive health consultations conducted through Mobile Brigades (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,000.00
Date	30-Dec-2017	--	17-Jun-2019	30-Jul-2023
Comments:	Reproductive health visits consider prenatal care and family planning consultations			
►Number of child health consultations in the 21 PFSS municipalities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,000.00
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023
Comments:	xx			
►Number of child health consultations in the 13 Child Health Expansion municipalities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,227,000.00	1,227,000.00	1,227,000.00	1,785,000.00
Date	15-Mar-2019	15-Mar-2019	15-Mar-2019	30-Dec-2022



Intermediate Results Indicators by Components

Improving the Quality of Health Services Delivery in Target Provinces				
►Health units implementing the minimum package of maternal and child health services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
►Municipalities implementing operational plans for Health Waste Management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
►Number of health units implementing patient feedback mechanisms and presenting results to the Provincial level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	18-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
►Number of health facilities that provide TB diagnosis (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
►Percentage of female adolescents ages 12-15 that had a family planning consultation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	0.00	5.00	14.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
▲Number of female adolescents ages 12-15 that had a family planning consultation (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26,000.00
►Number of women (ages 15-49) who had a family planning consultation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	93,433.00	0.00	93,433.00	181,328.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
▲Percentage of women (ages 15-49) who had a family planning consultation (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	0.00	13.00	22.00
▶Children under-1 receiving Pentavalent third dose (Penta3) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	320,000.00	65.00	320,000.00	490,000.00
Date	29-Dec-2017	15-Mar-2019	29-Dec-2017	30-Jun-2023
▶Children receiving first dose of Measles and Rubella (MR 1st dose) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	301,000.00	60.00	301,000.00	460,000.00
Date	29-Dec-2017	15-Mar-2019	17-Jun-2019	30-Jun-2023
▶People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160,000.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
▲Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	110,000.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023
▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	29-Dec-2017	25-May-2018	25-May-2018	30-Jun-2023
▲Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023



▶Number of municipalities with multiyear proforma indicative budget allocation for child health at municipal level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	15-Mar-2019	15-Mar-2019	15-Mar-2019	30-Dec-2022

Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services

▶Technical Health Training Schools implementing new curricula (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11.00
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023
Comments:	Includes new curricula for training of health technicians on birth attendance, statistics, nursing, laboratory and clinical analysis and nutrition			

▶Development of a training module on adolescent-friendly reproductive health services (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023

▶Health personnel trained in adolescent-friendly reproductive health services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	230.00
Date	29-Dec-2017	--	17-Jun-2019	30-Jun-2023

▶Municipalities with staff trained on the operational and budgetary planning tool (FPOM) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
Date	31-Dec-2016	25-May-2018	25-May-2018	30-Jun-2023

▶Development of a protocol and tool for certifying health posts, health centers, and municipal hospitals (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2016	25-May-2018	25-May-2018	31-Dec-2022

▶Emergency operations center reactivated (Yes/No, Custom)				
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2016	25-May-2018	25-May-2018	31-Dec-2022
►MICS survey conducted in 2020 (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Dec-2017	25-May-2018	17-Jun-2019	30-Jun-2023

Data on Financial Performance

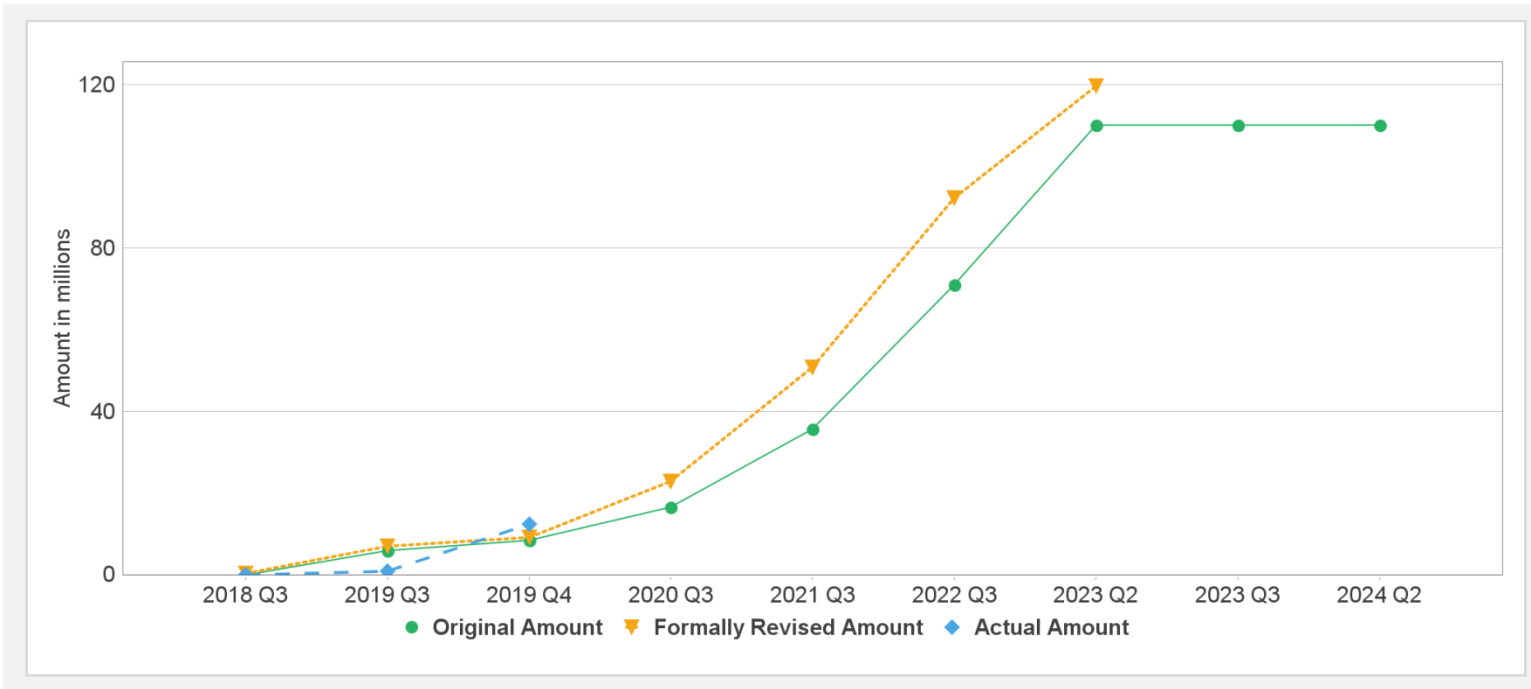
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160948	IBRD-88350	Effective	USD	110.00	110.00	0.00	12.60	97.40	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160948	IBRD-88350	Effective	22-Mar-2018	28-Jun-2018	24-Oct-2018	30-Sep-2023	30-Sep-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P168956-Child Health Expansion Angola