

Turkey

Grant Agreement for the Partnership for Market Readiness
(P126101)
Procurement Plan
Revision No: 3

I. General**1. Project information**

Country: Turkey
 Recipient: Government of Turkey
 Project name: Partnership for Market Readiness
 Grant No: TF015591
 Project ID : P126101
 Implementing Agency : Ministry of Environment and Urbanization

2. Bank's agreement Date of the Procurement Plan Original: 27 June 2013

Rev1: 03 October 2013
 Rev2: 01 January 2014
 Rev3: 12 June 2014

3. Date of General Procurement Notice: 09 April 2012**4. Period covered by this procurement plan: 01 January 2014 – 30 June 2017****II. Goods and Non-consulting services**

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Procurement Guidelines

	Procurement Method	Procurement Method Threshold	Prior Review Threshold
1	International Competitive Bidding (ICB)	Default Method (No procurement method threshold)	All contracts are subject to prior review
2	Shopping (S)	Contracts valued < \$100,000 -Goods Contracts valued < US\$100,000 - Non Consulting Services (including logistical services for workshops)	First contract of each category
3	Direct Contracting (DC)	No threshold	All contracts are subject to prior review

III. Selection of Consultants

1. Prior Review Thresholds: Selection decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Consultant Guidelines

	Selection Method	Procurement Method Threshold	Prior Review Threshold	Remarks
1	Quality and Cost Based Selection (QCBS)	Default Method (No selection method threshold)	Contracts valued \geq US\$ 350,000 and irrespective of contract amount first contract is subject to prior review	Each terms of reference utilized shall be subject to prior review
2	Selection Based on Consultant's Qualification (CQS)	Contracts valued < \$300,000	First contract is subject to prior review. All other contracts are subject to the Bank's ex-post review	
3	Single Source Selection of Firms (SSS)	No threshold	All contracts are subject to prior review	

4	Individual Consultants	No threshold	First contract, and all single source individual contracts are subject to Bank's prior review irrespective of contract amount. All contracts valued \geq \$ 100,000 are subject to prior review. All other contracts are subject to the Bank's ex-post review.
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The selection of any procurement, audit or legal consultant contracts financed by the project, even those that are below prior review thresholds specified above, shall be sent to the Bank for prior review.

2. Short list comprising entirely of national consultants: Short list of consultants for services estimated to cost less than US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

IV. Any Other Special Procurement Arrangements: Logistical and organizational services required for the International and National Symposium, Seminars, Workshop, and other training programs shall be procured by Shopping procedures as the Non consulting services, if the contract size is less than US\$100,000 equivalent. Training activities in the form of study tours, or participating in national or international workshops and training programs shall be procured in accordance with the procedures agreed with the Bank.

- Before initiating the procurements for the contracts with Reference numbers DoMBI(s) -6 and DoMBI(s) -9, a prior no-objection of the Bank shall be obtained for the procurement method.

V. Procurement Packages with Methods and Time Schedule

The estimated costs in the attached tables (sheets) include all the taxes (including VAT).

Procurement Packages with Methods and Time Schedule

Grant Agreement for the Partnership for Market Readiness

Initial Release

1 Ref.No.	2 Description	3 Type	4 Number of packages	5 Estimated Cost (x 1000 USD) (*)	6 Proc. Method	7 Prequalif. (yes/no)	8 Review by Bank Prior/Post (**)	9 (Estimated time schedule)					10 Comments
								(BD/RFP)	Bidding		Contract Execution		
								Expected (BD/SPN/RFP) Issue Date	Expected Bid Opening Date	Expected Contract Signing Date	Contract Amount (Including VAT) *USD equivalent	Expected Contract Completion Time excl. Warranty Prd.	
CONSULTANTS' SERVICES, TRAINING and WORKSHOPS													
CONSULTANTS' SERVICES													
IMRV-11	MRV Piloting (Training and Capacity Building Activities for Stakeholders on iMRV)			700									
IMRV-11.1	Preparation of Monitoring Plans and Monitoring Reports-Sector I	CS	1	135	CQS	NA	Prior	Oct.-13	Nov.-13	Feb.-14		Jan.-15	
IMRV-11.2	Preparation of Monitoring Plans and Monitoring Reports-Sector II	CS	1	135	CQS	NA	Post	Oct.-13	Nov.-13	Feb.-14		Jan.-15	
IMRV-11.3	Preparation of Monitoring Plans and Monitoring Reports-Sector III	CS	1	130	CQS	NA	Post	Oct.-13	Nov.-13	Feb.-14		Jan.-15	
IMRV-11.4	Verification of Monitoring Reports-Sector I	CS	1	100	CQS	NA	Post	June 14	July 14	Oct.-14		June 15	
IMRV-11.5	Verification of Monitoring Reports-Sector II	CS	1	100	CQS	NA	Post	June 14	July 14	Oct.-14		June 15	
IMRV-11.6	Verification of Monitoring Reports-Sector III	CS	1	100	CQS	NA	Post	June 14	July 14	Oct.-14		June 15	
DoMBI(s)-2	Report on Consideration of ETS for the Electricity Sector (DoMBI(s))	CS	1	290	CQS	NA	Post	Jan-14	Feb.-14	April 14		March 15	
DoMBI(s)-3	Report on Recommendations for Selection of MBIs and Modelling (DoMBI(s))	CS	1	250	CQS	NA	Post	Jan-14	Feb.-14	April 14		March 15	
DoMBI(s)-4	Report on GHG Market Modelling Outcomes for Selected Sectors (DoMBI(s))	CS	2	330	CQS	NA	Post	June 14	July 14	Sept.-14		Oct.-15	
DoMBI(s)-5	MBIs for GHG Emission Reduction Objective – Policy Options and Recommendations Report (DoMBI(s))	CS	1	200	CQS	NA	Post	April 15	May-15	July 15		Dec.-16	
DoMBI(s)-6	Consultancy for the training of Stakeholders (gov. and business representatives, operators, verifiers consultants, etc.) (DoMBI(s))	CS	3	230	CQS/IND	NA	Post	Jan.-14	March 14	June 14		December-15	
DoMBI(s)-9	Public Awareness Activities (Media activities, high level public/private meetings etc.) (Stakeholder Consultation/Engagement and Public Awareness Activities)	CS	1	200	CQS/IND	NA	Post	Jan.-14	March 14	June 14		December-16	
PIU-1	Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	170	IND	NA	Prior	See note	See note	Jan.-14		December-16	Contract will be initiated under TF010793 in 2013
PIU-2	Deputy of Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	85	IND	NA	Post	Oct.-13	Nov.-13	Dec.-13		December-16	
PIU-3	Procurement expert (Establishment of "MRV and MBI Working Team")	CS	1	70	IND	NA	Prior	See note	See note	January-15		December-16	Contract will be initiated under TF010793 in 2013-2014
PIU-4	Financing Management expert (Establishment of "MRV and MBI Working Team")	CS	1	50	IND	NA	Prior	See note	See note	January-15		December-16	Contract will be initiated under TF010793 in 2013-2014
PIU-5	Expert Support and Advisory Services (Establishment of "MRV and MBI Working Team")	CS	2	40	IND	NA	Post	Dec.-13	Dec.-13	Jan.-14		December-16	
Subtotal for Consultants' Services				2,615									
TRAINING and WORKSHOPS													
DoMBI(s)-7	Logistical services for Conferences and Workshops on iMRV and DoMBI(s)(Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	5	150	Shopping	No	Prior	Nov.-13- Dec.-16	Jan.-14 - Dec.-16	Jan.-14 - Dec.-16		December-16	
DoMBI(s)-8	Logistical services for meeting with related stakeholders for consultation of iMRV and DoMBI(s) (Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	10	150	Shopping	No	Post	Nov.-13- Dec.-16	Jan.-14 - Dec.-16	Jan.-14 - Dec.-16		December-16	
Subtotal for Training and Workshops				300									
Subtotal for Consultants' Services and Training and Workshops				2,915									
INCREMENTAL OPERATING COSTS													
PIU-6	Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utilities, mass media and printing services, vehicle rental, operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service.	OC	Multiple	85	NA	NA	NA	January-14 - December-16	January-14 - December-16	January-14 - December-16		January-14 - December-16	Expenditures in 2013 will be done under TF010793
Subtotal for Incremental Operating Costs				85									
TOTAL				3,000									

Notes (#a): The Total Costs are inclusive of all local taxes (Including VAT 100% Financing).

(#b): Irrespective of the review method given in this column first Shopping contract and first CQS, and first Individual contracts are subject to the Bank's prior review. All DC and SSS contracts are subject to the Bank's prior review. All IND contracts above US\$100,000 equivalent or all single source IND contracts are subject to the Bank's prior review. All QCBS contracts above US\$ 350,000 equivalent are subject to the Bank's prior review.

(#c): Logistical services required for the International and National Symposium, Seminars, Workshops, and other training programs shall be procured by shopping procedures. First Logistic services contract is subject to the Bank's prior review.

Legend:

	Procurement Planned
	Procurement Initiated
	Contract Under Execution
	Contract Completed

Abbreviations and Acronyms:

CS: Consultants Services	CQS: Selection Based on Consultants Qualifications	SPN: Special Procurement Notice
G: Goods	DC : Direct Contracting	BD: Bidding Documents
NCS: Non-Consulting Service	SSS: Single Source Selection	RFP: Request for Proposal
OC:Incremental Operating Costs	IND: Individual Consultant Selection	EOI: Expression of Interest
TR: Training	S: Shopping	NA: Not Applicable

Procurement Packages with Methods and Time Schedule
Grant Agreement for the Partnership for Market Readiness
Revision No.02 01 January 2014

1 Ref.No.	2 Description	3 Type	4 Number of packages	5 Estimated Cost (x 1000 USD) (*)	6 Proc. Method	7 Prequalif. (yes/no)	8 Review by Bank Prior/Post (**)	9 (Estimated time schedule)					10 Comments
								(BD/RFP)	Bidding		Contract Execution		
									Expected (BD/SPN/RFP) Issue Date	Expected Bid Opening Date	Expected Contract Signing Date	Contract Amount (Including VAT) *USD equivalent	
CONSULTANTS' SERVICES, TRAINING and WORKSHOPS													
CONSULTANTS' SERVICES													
IMRV-11	MRV Piloting (Training and Capacity Building Activities for Stakeholders on iMRV)			700									
IMRV-11.1	Preparation of Monitoring Plans and Monitoring Reports-Sector I	CS	1	135	CQS	NA	Prior	Feb.-14	March-14	June-14		May-15	
IMRV-11.2	Preparation of Monitoring Plans and Monitoring Reports-Sector II	CS	1	135	CQS	NA	Post	Oct.-13	March-14	June-14		May-15	
IMRV-11.3	Preparation of Monitoring Plans and Monitoring Reports-Sector III	CS	1	130	CQS	NA	Post	Oct.-13	March-14	June-14		May-15	
IMRV-11.4	Verification of Monitoring Reports-Sector I	CS	1	100	CQS	NA	Post	June 14	July 14	Oct.-14		June 15	
IMRV-11.5	Verification of Monitoring Reports-Sector II	CS	1	100	CQS	NA	Post	June 14	July 14	Oct.-14		June 15	
IMRV-11.6	Verification of Monitoring Reports-Sector III	CS	1	100	CQS	NA	Post	June 14	July 14	Oct.-14		June 15	
DoMBI(s)-2	Report on Consideration of ETS for the Electricity Sector (DoMBI(s))	CS	1	290	CQS	NA	Post	Feb.-14	Feb.-14	May-14		April-15	
DoMBI(s)-3	Report on Recommendations for Selection of MBIs and Modelling (DoMBI(s))	CS	1	250	CQS	NA	Post	Feb.-14	Feb.-14	May-14		April-15	
DoMBI(s)-4	Report on GHG Market Modelling Outcomes for Selected Sectors (DoMBI(s))	CS	2	330	CQS	NA	Post	June 14	July 14	Sept.-14		Oct.-15	
DoMBI(s)-5	MBIs for GHG Emission Reduction Objective – Policy Options and Recommendations Report (DoMBI(s))	CS	1	200	CQS	NA	Post	April 15	May-15	July 15		December-16	
DoMBI(s)-6	Consultancy for the training of Stakeholders (gov. and business representatives, operators, verifiers consultants, etc.)(DoMBI(s))	CS	3	230	CQS/IND	NA	Prior	Feb.-14	April-14	July-14		Jan. -16	
DoMBI(s)-9	Public Awareness Activities (Media activities, high level public/private meetings etc.) (Stakeholder Consultation/Engagement and Public Awareness Activities)	CS	1	200	CQS/IND	NA	Prior	Feb.-14	April-14	July-14		June-17	
PIU-1	Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	225	IND	NA	Prior	Jan.14	Jan.-14	Feb.-14		June-17	
PIU-2	Project Assistant (Establishment of "MRV and MBI Working Team")	CS	1	80	IND	NA	Post	Jan.14	Jan.-14	Feb.-14		June-17	
PIU-3	Procurement expert (Establishment of "MRV and MBI Working Team")	CS	1	55	SSS	NA	Prior	See note	See note	January-15		June-17	
PIU-4	Financial Management and Disbursement Specialist (Establishment of "MRV and MBI Working Team")	CS	1	55	IND	NA	Post	Jan.14	Jan.-14	Feb.-14		June-17	
PIU-5	Expert Support and Advisory Services (deleted) (Establishment of "MRV and MBI Working Team")	CS											
Subtotal for Consultants' Services				2,615									
TRAINING and WORKSHOPS													
DoMBI(s)-7	Logistical services for Conferences and Workshops on iMRV and DoMBI(s)(Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	5	150	Shopping	No	Prior	Jan.-14 - June-17	Jan.-14 - June-17	Jan.-14 - June-17		June-17	
DoMBI(s)-8	Logistical services for meeting with related stakeholders for consultation of iMRV and DoMBI(s) (Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	10	150	Shopping	No	Post	Jan.-14 - June-17	Jan.-14 - June-17	Jan.-14 - June-17		June-17	
Subtotal for Training and Workshops				300									
Subtotal for Consultants' Services and Training and Workshops				2,915									
INCREMENTAL OPERATING COSTS													
PIU-6	Operating Cost (Establishment of "MRV and MBI Working Team")Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utillies, mass media and printing services, vehicle rental, operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service.	OC	Multiple	85	NA	NA	NA	Jan.-14 - June-17	Jan.-14 - June-17	Jan.-14 - June-17		June-17	
Subtotal for Incremental Operating Costs				85									
TOTAL				3,000									

Notes

(#a): The Total Costs are inclusive of all local taxes (Including VAT 100% Financing).

(#b): Irrespective of the review method given in this column first Shopping contract and first CQS, and first Individual contracts are subject to the Bank's prior review. All DC and SSS contracts are subject to the Bank's prior review. All IND contracts above US\$100,000 equivalent or all single source IND contracts are subject to the Bank's prior review. All QCBS contracts above US\$ 350,000 equivalent are subject to the Bank's prior review.

(#c): Logistical services required for the International and National Symposium, Seminars, Workshops, and other training programs shall be procured by shopping procedures. First Logistic services contract is subject to the Bank's prior review.

Legend:

	Procurement Planned
	Procurement Initiated
	Contract Under Execution
	Contract Completed

Abbreviations and Acronyms:

CS: Consultants Services	CQS: Selection Based on Consultants Qualifications	SPN: Special Procurement Notice
G: Goods	DC : Direct Contracting	BD: Bidding Documents
NCS: Non-Consulting Service	SSS: Single Source Selection	RFP: Request for Proposal
OC:Incremental Operating Costs	IND: Individual Consultant Selection	EOI: Expression of Interest
TR: Training	S: Shopping	NA: Not Applicable

Procurement Packages with Methods and Time Schedule
Grant Agreement for the Partnership for Market Readiness
Revision No.03 12 June 2014

1	2	3	4	6	7	8	9 (Estimated time schedule)					10	11		
							(BD/RFP)	Bidding	Contract Execution				Comments	Contracts	
									Expected (BD/SPN/RFP) Issue Date	Expected Bid Opening Date	Expected Contract Signing Date			Contract Amount (including VAT) *USD equivalent	Expected Contract Completion Time excl. Warranty Prd.
CONSULTANTS' SERVICES, TRAINING and WORKSHOPS															
CONSULTANTS' SERVICES															
IMRV-11	MRV Piloting (Training and Capacity Building Activities for Stakeholders on IMRV)														
IMRV-11.1	Preparation of Monitoring Plans and Monitoring Reports-Sector I (Electricity Sector)	CS	1	CQS	NA	Prior	June-14	July-14	August-14		May-15				
IMRV-11.2	Preparation of Monitoring Plans and Monitoring Reports-Sector II (Refinery Sector)	CS	1	CQS	NA	Post	July-14	July-14	August-14		May-15				
IMRV-11.3	Preparation of Monitoring Plans and Monitoring Reports-Sector III (Cement Sector)	CS	1	CQS	NA	Post	June-14	July-14	August-14		May-15				
IMRV-11.4	Verification of Monitoring Reports-Sector I	CS	1	CQS	NA	Post	Nov.-2014	Dec.-2014	Jan.-2015		June 15				
IMRV-11.5	Verification of Monitoring Reports-Sector II and III	CS	1	CQS	NA	Post	Nov.-2014	Dec.-2014	Jan.-2015		June 15				
IMRV-11.6	Verification of Monitoring Reports-Sector III (deleted)														
DoMBI(s)-2	Report on Consideration of ETS for the Electricity Sector (DoMBI(s))	CS	1	CQS	NA	Post	Dec.-2014	Jan.-2014	Feb.-2015		Jan.-2016				
DoMBI(s)-3	Report on Recommendations for Selection of MBIs and Modelling (DoMBI(s))	CS	1	CQS	NA	Post	Dec.-2014	Jan.-2014	Feb.-2015		Jan.-2016				
DoMBI(s)-4	Report on GHG Market Modelling Outcomes for Selected Sectors (DoMBI(s))	CS	2	CQS	NA	Post	Feb.-2015	March-15	May-15		Dec.-2016				
DoMBI(s)-5	MBIs for GHG Emission Reduction Objective – Policy Options and Recommendations Report (DoMBI(s))	CS	1	CQS	NA	Post	April 15	May-15	July 15		December-16				
DoMBI(s)-6	Consultancy for the training of Stakeholders (gov. and business representatives, operators, verifiers consultants, etc.)(DoMBI(s))	CS	3	CQS/IND	NA	Prior	Feb.-2015	March-15	May-15		Dec.-2016				
DoMBI(s)-9	Public Awareness Activities (Media activities, high level public/private meetings etc.) (Stakeholder Consultation/Engagement and Public Awareness Activities)	CS	3	CQS/IND	NA	Prior	Feb.-2015	March-15	May-15		Dec.-2016				
PIU-1	Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	IND	NA	Prior	Jan.14	Jan.-14	Feb.-14	51	June-17		MoEU-PIU-1-2014	Bahar Ubay GUCLUSOY	
PIU-1 a	Project Coordinator (Establishment of "MRV and MBI Working Team")	CS	1	SSS	NA	Prior			Dec.-2014		Dec.-2015				
PIU-2	Project Assistant (Establishment of "MRV and MBI Working Team")	CS	1	IND	NA	Post	Jan.14	Jan.-14	Feb.-14	20	June-17		MoEU-PIU-2-2014	Sertac BERBER	
PIU-2a	Project Assistant (Establishment of "MRV and MBI Working Team")			SSS	NA	Prior			Dec.-2014		Dec.-2015				
PIU-3	Procurement expert (Establishment of "MRV and MBI Working Team")	CS	1	SSS	NA	Prior	See note	See note	January-15		June-17	Contract was initiated under TF010793 for the period of 2013-2014			
PIU-4	Financial Management and Disbursement Specialist (Establishment of "MRV and MBI Working Team")	CS	1	IND	NA	Post	Jan.14	Jan.-14	Feb.-14	14	June-17		MoEU-PIU-4-2014	Hasan AKBULUT	
PIU-4a	Financial Management and Disbursement Specialist (Establishment of "MRV and MBI Working Team")	CS		SSS	NA	Prior			Dec.-2014		Dec.-2015				
Subtotal for Consultants' Services															
TRAINING and WORKSHOPS															
DoMBI(s)-7	Logistical services for Conferences and Workshops on IMRV and DoMBI(s)/Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	5	Shopping	No	Prior	Jan.-14 - June-17	Jan.-14 - June-17	Jan.-14 - June-17		June-17				
DoMBI(s)-8	Logistical services for meeting with related stakeholders for consultation of IMRV and DoMBI(s) (Stakeholder Consultation/Engagement and Public Awareness Activities)	NCS	10	Shopping	No	Post	Jan.-14 - June-17	Jan.-14 - June-17	Jan.-14 - June-17		June-17				
Subtotal for Training and Workshops															
Subtotal for Consultants' Services and Training and Workshops															
INCREMENTAL OPERATING COSTS															
PIU-6	Operating Cost (Establishment of "MRV and MBI Working Team") Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, translation of documents, interpreter, office equipment, hardware and software, furniture and M&O of equipment, office supplies and consumables, utilities, mass media and printing services, vehicle rental, operation and maintenance, charges for the opening and operation of bank accounts, and travel, lodging and per diems of the civil service.	OC	Multiple	NA	NA	NA	Jan.-14 - June-17	Jan.-14 - June-17	Jan.-14 - June-17		June-17				
Subtotal for Incremental Operating Costs															
TOTAL															

Notes

(#a): The Total Costs are inclusive of all local taxes (Including VAT 100% Financing).(1 USD = 2,1 TL)

(#b): Irrespective of the review method given in this column first Shopping contract and first CQS, and first Individual contracts are subject to the Bank's prior review. All DC and SSS contracts are subject to the Bank's prior review. All IND contracts above US\$100,000 equivalent or all single source IND contracts are subject to the Bank's prior review. All QCBS contracts above US\$ 350,000 equivalent are subject to the Bank's prior review.

(#c): Logistical services required for the International and National Symposium, Seminars, Workshops, and other training programs shall be procured by shopping procedures. First Logistic services contract is subject to the Bank's prior review.

Legend:

	Procurement Planned
	Procurement Initiated
	Contract Under Execution
	Contract Completed

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NCS: Non-Consultant	SSS: Single Source Selection	RFP: Request for Proposal
OC: Incremental Oper	IND: Individual Consultant Selection	EOI: Expression of Interest
TR: Training	S: Shopping	NA: Not Applicable