



Health Services Reinforcement Project (P164696)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 22-Jun-2022 | ISR50706 |

Implementing Agencies: Ministry of Economy, Finance, and Development, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 06-Jul-2018

Effectiveness Date: 19-Dec-2018

Planned Mid Term Review Date: 21-Jan-2021

Actual Mid-Term Review Date: 08-Dec-2020

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase the quality and utilization of health services with a particular focus on maternal, child and adolescent health, nutrition and disease surveillance

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening Health System Capacity:(Cost \$26.00 M)
Strengthening Delivery of Reproductive, Maternal, Newborn, Child and Adolescent Health and Nutrition
(RMNCAH+N):(Cost \$69.00 M)
Reinforcing Health Security and Supporting Institutional Strengthening:(Cost \$15.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Des progrès significatifs ont été notés concernant la mise en œuvre global du projet depuis la validation de la restructuration le 24 novembre 2022. La restructuration inclus l'extension de la date de clôture du financement du Mécanisme mondiale de financement (GFF; US\$20 millions) du 31 décembre 2021 au 30 juin 2023, en plus des changements sur la composante 1 et le cadre de résultats. Le décaissement du projet a augmenté de 7 millions de dollar au cours des derniers six mois et des progrès concernant l'atteinte des objectifs de développement du projet ont été notés. Cela se traduit par une augmentation de l'utilisation des services de santé et de nutrition d'octobre 2021 à mars 2022. De plus, des progrès importants ont été réalisés en matière d'exécution du financement additionnel (le fond fiduciaire Power of Nutrition), dont les décaissements sont passés de 6.4 à 65% d'octobre 2021 à mai 2022. Il faut aussi noter le démarrage des activités de la composante 1 du Projet qui devrait permettre l'accélération de la mise en œuvre du projet dans les prochains mois.



Progress has been made in the overall implementation of the project since the restructuring, which was approved on November 24, 2021. The restructuring included the extension of the closing date of the Global Financing Facility co-financing (US\$20 million) from December 31, 2021 to June 30, 2023, in addition to changes to the Component 1 activities and the results framework. Project disbursement has increased by US\$ 7 million over the last six months, in particular the disbursement rate of the Additional Financing (Power of Nutrition (PoN) Trust Fund) increased from 6.4 to 65 percent from October 2021 to May 2022. Progress is being made towards achieving the Project Development Objective. This translates in an increase in the utilization on health and nutrition services, particularly by women and children, from October 2021 to March 2022. It's important to note that activities under Component 1 of the project have started, which will allow the acceleration of project implementation in the coming months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase the quality and utilization of health services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,801,929.00	6,599,137.00	10,230,550.00
Date	01-Aug-2018	30-Sep-2021	31-Mar-2022	30-Jun-2023
☐ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,253,573.00	3,990,558.00	6,381,660.00
Date	01-Aug-2018	30-Sep-2021	31-Mar-2022	31-Jul-2023
□ Number of children immunized (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	987,623.00	1,311,541.00	2,337,200.00
Date	10-May-2018	30-Sep-2021	31-Mar-2022	30-Jun-2023
□ Number of deliveries attended by skilled health personnel (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,224,784.00	1,297,038.00	1,511,690.00
Date	22-Dec-2020	30-Sep-2021	31-Mar-2022	30-Jun-2023
▶ Average score of the quality of care checklist (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Aug-2018	24-Jun-2020	24-Jun-2020	30-Jun-2023

Improved disease surveillance				
▶ Multi-hazard national public health emergency preparedness and response plan is implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	27-Apr-2018	24-Jun-2020	24-Jun-2020	30-Jun-2023
Comments:	Has not yet been reassessed. N'a pas encore fait l'objet d'une réévaluation.			

Intermediate Results Indicators by Components

Strengthening Health System Capacity				
▶ Facilities receiving strategic purchasing quality payments on time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	75.00
Date	01-Aug-2018	24-Jun-2020	31-Mar-2022	31-Jul-2023
Comments:	Strategic purchasing is not yet launched. L'achat stratégique n'a pas encore commencé.			
► Districts applying the strategic purchasing approach as a purchasing mechanism for PHC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	0.00	0.00	47.00
Date	27-Apr-2018	24-Jun-2020	31-Mar-2022	30-Jun-2023
Comments:	Strategic purchasing has not started. L'achat stratégique n'a pas encore commencé.			

Strengthening Delivery of Reproductive, Maternal, Newborn, Child and Adolescent Health and Nutrition				
► Women using modern contraceptives (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,010,635.00	1,194,435.00	1,650,000.00
Date	10-May-2018	30-Sep-2021	31-Mar-2022	31-Jul-2023
► Infants 0-5 months of age exclusively breastfed in targeted regions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.80	64.30	69.60	80.00
Date	31-Dec-2018	31-Dec-2020	31-Mar-2021	30-Jun-2023
► Children 6-23 months of age with minimum dietary diversity in targeted regions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.60	29.20	31.60	32.00
Date	31-Dec-2018	31-Dec-2020	31-Mar-2021	30-Jun-2023
► Children 6-59 months of age receiving Vitamin A supplementation within the last six months in targeted regions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.80	75.80	77.10	95.00
Date	31-Dec-2018	31-Dec-2018	31-Mar-2022	30-Jun-2023



► Women receiving iron and folic acid supplementation for 90 or more days at last pregnancy in targeted regions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	81.70	75.90	85.00
Date	31-Dec-2010	31-Dec-2020	31-Mar-2022	30-Jun-2023
► Health personnel receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,426.00	1,907.00	5,270.00
Date	27-Apr-2018	30-Sep-2021	31-Mar-2022	30-Jun-2023
► Children aged 6-23 months receiving Lipid based Nutrient Supplements (LNS) in targeted regions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	290,490.00
Date	30-Sep-2021	30-Sep-2021	31-Mar-2022	20-Jun-2023

Reinforcing Health Security and Supporting Institutional Strengthening				
► Mechanism is established for the coordination of relevant sectors for implementation of IHR (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	27-Apr-2018	24-Jun-2020	24-Jun-2020	30-Jun-2023
► Health personnel trained in applied epidemiology (frontline, intermediate and advanced) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	102.00
Date	15-Sep-2021	15-Sep-2021	31-Mar-2022	30-Jun-2023
► Laboratory personal trained on techniques used for core testing and quality control results (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	15-Sep-2021	15-Sep-2021	31-Mar-2022	30-Jun-2023



Performance-Based Conditions

Data on Financial Performance

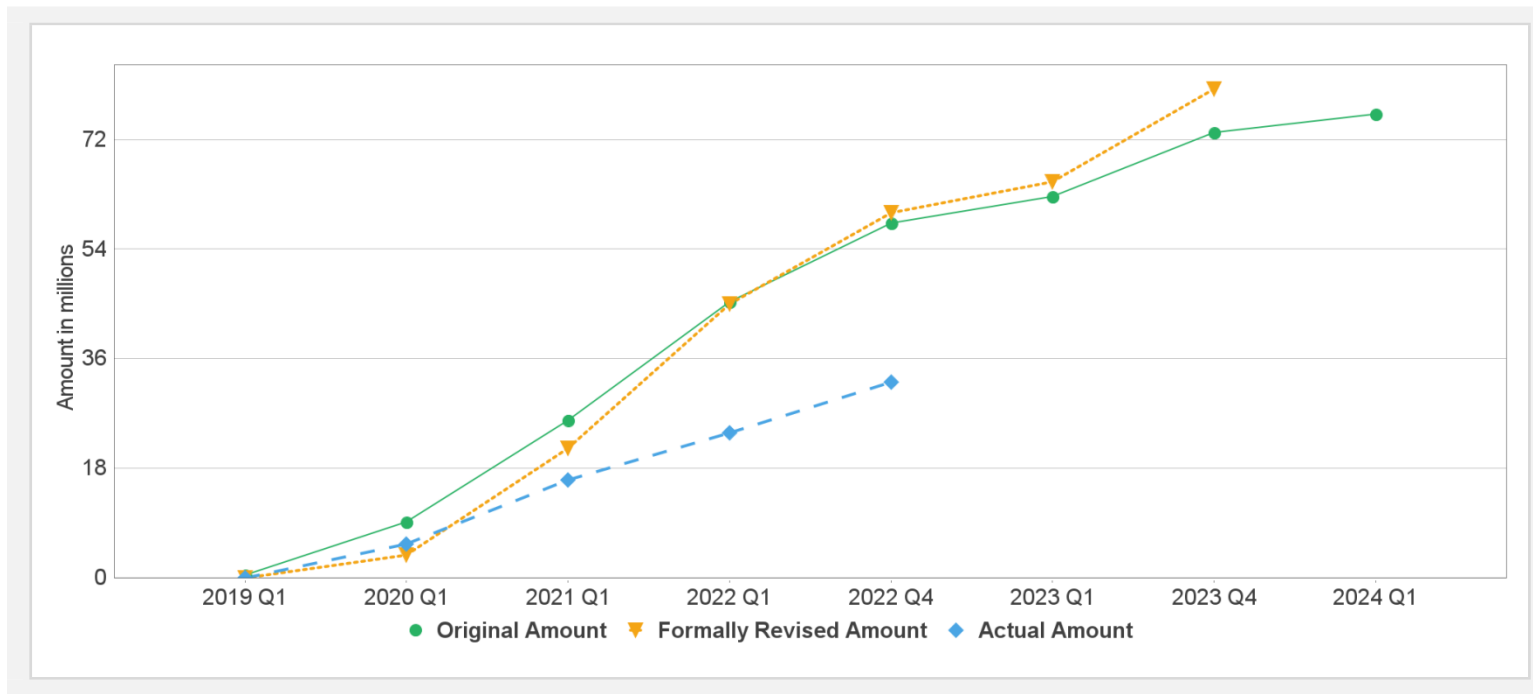
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164696	IDA-D3540	Effective	USD	80.00	80.00	0.00	17.52	58.20	23%
P164696	TF-A7763	Effective	USD	20.00	20.00	0.00	7.35	12.65	37%
P164696	TF-B0496	Effective	USD	10.00	10.00	0.00	7.25	2.75	73%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164696	IDA-D3540	Effective	06-Jul-2018	21-Aug-2018	19-Dec-2018	30-Jun-2023	30-Jun-2023
P164696	TF-A7763	Effective	06-Jul-2018	21-Aug-2018	19-Dec-2018	31-Dec-2021	30-Jun-2023
P164696	TF-B0496	Effective	15-Jan-2021	21-Jan-2021	22-Mar-2021	30-Jun-2023	30-Jun-2023

Cumulative Disbursements





Restructuring History

Level 2 Approved on 24-Nov-2021

Related Project(s)

P168823-Health Services Reinforcement Project Additional Financing (PoN)
