

# Procurement Plan

**(P 155350) Sindh Resilience Project**

## **I. General**

- 1. Bank's approval Date of the procurement Plan** [*Original: February 28, 2016*]; *Revision of Updated Procurement Plan, May 2017* ]
- 2. Date of General Procurement Notice:** August 2016
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year May 2017 to December 2018*

## **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[ <i>Add other methods if necessary</i> ]		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by SID*
- 4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
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July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

**PROCUREMENT PLAN** Pakistan : Sindh Resilience Project

**General Information**

**Country:** Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2016-11-03  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-20  
**Project ID:** P155350 **GN Date:** 2016-10-28  
**Project Name:** Sindh Resilience Project  
**Loan / Credit No.:** IDA / 58880, IDA / 67940  
**Executing Agency(ies):** Provincial Disaster Management Authority Sindh

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-PDMA-SINDH-225945-CW-RFB / Construction of PDMA Rescue 1122 HQs and Rescue Station Karachi	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation						2021-03-25		2021-03-30					2021-05-11		2021-06-10		2021-07-15		2023-01-06
PK-PDMA-SINDH-276038-CW-RFB / Refurbishment of Existing Public Health Facilities	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope price bids (Non Bank)	0.00	Pending Implementation						2022-02-01		2022-02-06					2022-03-20		2022-04-19		2022-05-24		2022-11-20
PK-PDMA-SINDH-280550-CW-RFQ / Establishment of 1122 Rescue Station	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	0.00	Pending Implementation								2022-02-28									2022-04-25		2022-10-22
PK-PDMA-SINDH-283559-CW-RFQ / Refurbishment of Existing Medical Facilities	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	0.00	Pending Implementation								2022-03-16									2022-05-11		2022-11-07
PK-PDMA-SINDH-290103-CW-RFB / Construction of HRF (Hamamban Response Facilities)	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Pending Implementation						2022-04-12		2022-04-17					2022-05-29		2022-06-28		2022-08-02		2023-01-29
PK-PDMA-SINDH-293730-CW-RFQ / Establishment of Rescue 1122 Station in Hyderabad	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Compact	0.00	Pending Implementation								2022-05-10									2022-07-05		2023-01-01

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-PDMA-SINDH-2804-GO-RFQ / Office Furniture and fixtures	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2016-11-16								2017-01-11		2017-07-10			
PK-PDMA-SINDH-2805-GO-RFQ / Office vehicles	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2016-12-06								2017-01-31		2017-07-30			
PK-PDMA-SINDH-2803-GO-RFQ / IT related Office Equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,549.29	Completed								2016-12-05							2017-01-30	2017-06-07	2017-07-29	2017-06-09			
PK-PDMA-SINDH-21597-GO-RFQ / Office Equipments	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,609.97	Terminated								2017-07-29							2017-09-23		2018-03-22				
PK-PDMA-SINDH-8427-GO-RFQ / Office Supplies	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2018-03-21							2018-05-16		2018-11-12				
PK-PDMA-SINDH-107870-GO-RFQ / Office Furniture	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		56,730.39	Signed								2019-04-30							2019-06-25	2019-05-30	2019-08-24				
PK-PDMA-SINDH-108299-GO-RFQ / Office Furniture & Equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-29							2019-03-29		2019-03-29				
PK-PDMA-SINDH-109707-GO-RFQ / Printing of Awareness raising material	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		39,827.81	Signed								2019-04-12							2019-04-22	2019-04-15	2019-04-30				
PK-PDMA-SINDH-109712-GO-RFQ / Procurement of equipment for heatwave	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,328.14	Signed								2019-04-13							2019-05-05	2019-05-08	2019-05-13				
PK-PDMA-SINDH-107866-GO-RFQ / Office equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,928.55	Signed								2019-04-18							2019-05-01	2019-05-31	2019-05-06				
PK-PDMA-SINDH-111594-GO-RFQ / 250 KV Diesel Generator	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,882.65	Signed								2019-04-25							2019-05-14	2019-06-14	2019-05-22				
PK-PDMA-SINDH-110803-GO-RFQ / Procurement of Motor cycles	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,902.44	Signed								2019-04-18							2019-05-01	2019-06-12	2019-05-08				
PK-PDMA-SINDH-128835-GO-RFB / Logistical Support Activity 1) Single Cab 4x4 - (6 Nos) 2) Double Cab 4x4 - (2 Nos) 3) Trucks (MEOC & Training Facilities) - (4 Nos) 4) Flat Bed Trucks (4x2) - (8 Nos) 5) Water Bowsers (15,000L Capacity) - (6 Nos)	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2019-09-15			2019-09-20			2019-11-01				2019-12-01		2020-01-05		2020-07-03			
PK-PDMA-SINDH-135060-GO-RFQ / Safety Equipment for PDMA office and Warehouses	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2019-09-28							2019-11-23		2020-05-21				













INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMM-SINDH-2806-CS-INDV / Financial Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		2,148.36	Signed	2016-11-11	2016-11-17	2016-12-30	2017-03-24	2017-01-20	2017-04-11	2017-02-24	2017-05-02	2017-08-23	
PK-PDMM-SINDH-2807-CS-INDV / Procurement & Contract Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		2,849.41	Terminated	2016-11-11	2017-04-03	2016-12-30	2017-02-25	2017-01-20	2017-04-26	2017-02-24	2017-05-02	2017-08-23	
PK-PDMM-SINDH-2809-CS-INDV / Disaster Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		1,756.72	Terminated	2016-11-10	2016-12-30	2016-12-29	2017-02-26	2017-01-19		2017-02-23	2017-05-02	2017-08-22	
PK-PDMM-SINDH-2811-CS-INDV / Fiscal Risk Analysis Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2016-11-10	2016-12-30	2016-12-29		2017-01-19		2017-02-23		2017-08-22	
PK-PDMM-SINDH-2808-CS-INDV / Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2016-11-09	2016-11-23	2016-12-28		2017-01-18		2017-02-22		2017-08-21	
PK-PDMM-SINDH-2150B-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-07-23	2017-09-15	2017-09-10		2017-10-01		2017-11-05		2018-05-04	
PK-PDMM-SINDH-107053-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		2,134.09	Terminated	2019-03-26		2019-03-26	2019-02-18	2019-03-26	2019-03-18	2019-03-26	2019-03-18	2020-03-17	
PK-PDMM-SINDH-107861-CS-INDV / Community Based Disaster Risk Management Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		23,813.95	Signed	2019-03-29	2019-04-12	2019-05-03	2019-06-11	2019-05-24	2019-07-17	2019-06-28	2019-07-26	2020-06-26	
PK-PDMM-SINDH-110766-CS-INDV / Individual Consultant, Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		28,287.82	Signed	2019-04-16	2019-04-18	2019-06-04	2019-06-11	2019-06-25	2019-07-17	2019-07-30	2019-07-18	2022-06-30	
PK-PDMM-SINDH-110771-CS-CDS / MPRVA for Districts of Sindh	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Direct Selection	Direct		1,227,906.90	Signed	2019-04-16	2019-04-17	2019-04-21	2019-04-17			2019-06-25	2019-06-27	2019-12-22	
PK-PDMM-SINDH-111280-CS-INDV / Institutional Development Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-04-19	2019-04-23	2019-05-19		2019-06-09		2019-07-14		2020-07-12	
PK-PDMM-SINDH-160438-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-02-20	2020-02-26	2020-04-09		2020-04-30		2020-06-04		2021-04-01	
PK-PDMM-SINDH-165626-CS-CDS / Development of Mobile App & Control Center for COVID-19	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct		0.00	Under Implementation	2020-03-21	2020-03-25	2020-03-23	2020-03-20			2020-03-25		2020-04-04	
PK-PDMM-SINDH-225941-CS-INDV / Procurement Officer	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-03-25		2021-04-20		2021-04-25		2021-05-05		2024-08-17	
PK-PDMM-SINDH-225931-CS-INDV / Rescue 1122 Specialist	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-03-25		2021-04-20		2021-04-25		2021-05-05		2024-08-17	
PK-PDMM-SINDH-184293-CS-INDV / Financial Management Specialist	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-03-25		2021-04-11		2021-04-16		2021-04-26		2024-08-08	
PK-PDMM-SINDH-225936-CS-INDV / Admin & Finance Officer	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-03-25		2021-04-20		2021-04-25		2021-05-05		2024-08-28	
PK-PDMM-SINDH-237426-CS-INDV / Hiring of Project Coordinator	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-06-10		2021-07-29		2021-08-19		2021-09-23		2025-01-05	
PK-PDMM-SINDH-247822-CS-INDV / Rescue & Emergency Specialist	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-13	2021-08-17	2021-10-01		2021-10-22		2021-11-26		2024-02-04	
PK-PDMM-SINDH-247819-CS-INDV / Financial Management Specialist (FMS)	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-15		2021-10-03		2021-10-24		2021-11-28		2024-08-28	
PK-PDMM-SINDH-263537-CS-INDV / Hiring of GIS Specialist	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-11-17		2022-01-05		2022-01-26		2022-03-02		2024-08-18	
PK-PDMM-SINDH-263536-CS-INDV / Hiring of Communication Network Engineer	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-11-17		2022-01-05		2022-01-26		2022-03-02		2024-08-18	
PK-PDMM-SINDH-269148-CS-CDS / Engineering & Design Firm	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-12-19		2021-12-22				2022-01-03		2022-04-03	
PK-PDMM-SINDH-274702-CS-INDV / Procurement & Contract Management Specialist	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-01-24		2022-03-14		2022-04-04		2022-05-09		2024-08-01	
PK-PDMM-SINDH-276176-CS-INDV / Environment and Social Safeguard Expert	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-02-01		2022-03-22		2022-04-12		2022-05-17		2022-08-25	
PK-PDMM-SINDH-276169-CS-INDV / Technical Officer	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-02-01	2022-02-21	2022-03-22		2022-04-12		2022-05-17		2024-02-26	
PK-PDMM-SINDH-296745-CS-CDS / Design and Engineering firm	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2022-05-24		2022-06-03				2022-08-07		2023-02-03	