



Burkina Faso Economic Governance, GovTech and Citizen Engagement Project (P155121)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Governance Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 13 | ARCHIVED on 29-Jun-2022 | ISR51869 |

Implementing Agencies: BURKINA FASO, Ministry of Economy and finances

Key Dates**Key Project Dates**

Bank Approval Date: 18-Feb-2016

Effectiveness Date: 14-Oct-2016

Planned Mid Term Review Date: 03-Jun-2020

Actual Mid-Term Review Date: 03-Jun-2020

Original Closing Date: 31-Dec-2021

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objective of the project is to enhance domestic revenue mobilization and improve the use of public resources by strengthening accountability mechanisms, revenue collection systems and public expenditure management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening Citizen Engagement and Accountability:(Cost \$8.00 M)

Improving domestic revenue mobilization and public expenditure management:(Cost \$15.50 M)

Rapid Response Facility:(Cost \$3.00 M)

Project Management Support:(Cost \$3.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Project progress towards achievement of PDO and implementation progress remain Moderately Satisfactory. While all five PDO indicators are met, the one on the preparation of program budgets does not properly measure the expenditure management dimension of the PDO. Also, the related intermediate indicator on the development of the Information Management System (N@folo) is met at the end of the Project. The disbursement ratio will exceed 96 percent thanks to weekly monitoring of non-objection, contract execution, and payment.

As the project the closing date is approaching, the following actions will require the Government's attention:



- The finalization of the Government’s final evaluation report.
- The cancellation or securing of funds for a contract amounting to US\$361,700, which will not be executed by June 30, 2022.

To ensure the sustainability of key project achievements, the below additional actions are to be undertaken:

- Ensure full operationalization of the Client Service Units in the education and health sectors.
- Sign the official note to operationalize the decision-making system and guarantee the availability of funds to establish a specialized maintenance team after the project closing date.
- Ensure the technical launch of the xGMP application and sign a note to formalize its use.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Substantial
Macroeconomic	Substantial	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Low	Low	Low
Stakeholders	Substantial	Substantial	Substantial
Other	--	Moderate	Moderate
Overall	Substantial	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

Strengthening Citizen Engagement and Accountability				
► Citizen satisfaction with quality of Education service delivery in target schools (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.28	71.80	71.80	62.00
Date	28-Feb-2019	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	Baseline established in February 2019. When switching to the WebSIG, the baseline was corrected and increased to 48.86. The target is met since December 2021.			



► Citizen satisfaction with quality of Health service delivery in target health centers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.27	74.81	74.81	62.00
Date	28-Feb-2019	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	Baseline was established in February 2019. When switching to the WebSIG, the baseline was corrected and increased to 52.37. The target is met since December 2021.			
► Identified officials who made their online assets declaration (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	33.00	30.00
Date	28-Feb-2019	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	The end target is surpassed			

Enhancing Domestic Revenue Mobilization				
► Increased revenue mobilization (share of tax revenue collected through e-SINTAX) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	62.72	62.04	55.00
Date	01-Jan-2021	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	The end target is still surpassed, but there is a slight decrease between the previous and the current value. Additional data will be requested from the PIU to explain the decrease.			

Improving Public Expenditure Management				
► Improved strategic budget allocation: Budget allocations aligned with policy priorities and PFM Act (Percentage of line ministries preparing programs budget) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	02-Jan-2017	01-Dec-2021	21-Jun-2022	30-Jun-2022

Intermediate Results Indicators by Components

Rapid Response Facility



► Number of Government and CSOs staff trained in new accountability tools, citizens engagement and public financial management (20 percent of which are women) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,769.00	3,769.00	3,500.00
Date	30-Sep-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	The end target is met.			
□ Number of women trained in new accountability tools, citizens engagement mechanisms and PFM (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	652.00	652.00	600.00
Date	30-Sep-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022

Improving domestic revenue mobilization and public expenditure management				
► Reduction of UBDs resulting from the digitalization of customs clearance (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.90	100.00	55.00
Date	31-Jul-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	All the Customs Clearance Units are closed			
► Share of large enterprises tax payment through e-SINTAX (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	95.06	95.00	75.00
Date	01-Jan-2021	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	The end target is met			
► Improved budget credibility and control in budget preparation and execution (Number of N@f@lo modules – preparation, and execution — corrected and ready for testing) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	2.00
Date	28-Feb-2019	01-Dec-2021	21-Jun-2022	30-Jun-2022
► Improved public procurement capacity (number of certified public procurement specialists) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	311.00	311.00	245.00
Date	28-Feb-2019	01-Dec-2021	21-Jun-2022	30-Jun-2022
► Improved decision making process in taxation management (Information management system for taxation management operational) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	16-Aug-2021	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	The end target is met			

Strengthening Citizen Engagement and Accountability				
► Citizen's budget published by end of the first quarter of the budget year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	5.00	4.00
Date	30-Sep-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022
► The number of communities adopting Community Score Card (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	120.00	120.00
Date	30-Sep-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022
► Identified officials (ministers and parliamentarians) who have declared their assets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.30	99.30	97.00
Date	31-Jul-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	The target is met			
► Grievances addressed by the ministry of Education (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.39	68.87	75.00
Date	30-Sep-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022



Comments:	The customer service unit has received so far 319 complaints and processed 219 complaints. Despite progress in the overall number of complaints received and processed, it is likely that the end target will not be met. Additional data are still expected from the client.			
► Grievances addressed by the ministry of Health (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	64.00	40.00
Date	30-Dec-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	Target is met. However, the number of grievances received (14) and addressed (9) by the Ministry of Health is very low, reflecting a poor performance of the Customer Service Unit.			
► Identified officials of phase 1 (high officials expect the ministers and parliamentarians) who have declared their assets on line (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	83.00
Date	30-Sep-2015	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	Identified officials of the pilot phase who have declared their assets online. The target is met.			
► Reduced alleged corruption cases pending adjudication (percentage of pending case judgments issued) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	57.00	40.00
Date	28-Feb-2019	01-Dec-2021	21-Jun-2022	30-Jun-2022
Comments:	First instance pending cases			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155121	IDA-57640	Effective	USD	30.00	30.00	0.00	31.01	1.28	96%

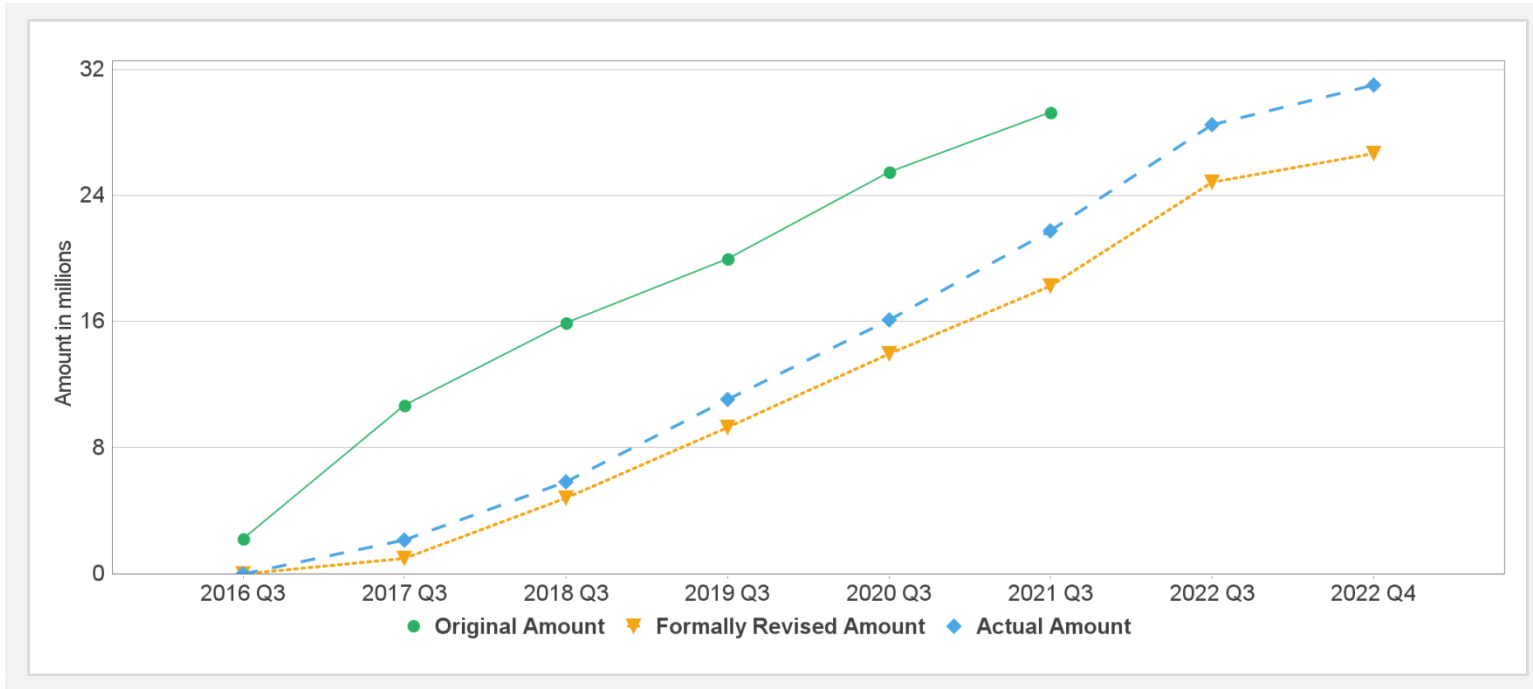
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P155121	IDA-57640	Effective	18-Feb-2016	15-Apr-2016	14-Oct-2016	31-Dec-2021	30-Jun-2022
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Cumulative Disbursements



Restructuring History

Level 2 Approved on 06-Apr-2021 ,Level 2 Approved on 09-Dec-2021

Related Project(s)

There are no related projects.