



Rural Infrastructure Development Project (P168233)

EUROPE AND CENTRAL ASIA | Uzbekistan | Social Sustainability and Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 26-Jan-2022 | ISR49523 |

Implementing Agencies: Ministry of Finance, Ministry of Economic Development and Poverty Reduction

Key Dates

Key Project Dates

Bank Approval Date: 14-Nov-2019

Effectiveness Date: 26-Jun-2020

Planned Mid Term Review Date: 31-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To (i) improve the quality of basic infrastructure and (ii) strengthen participatory local governance processes in Selected Qishloqs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Demand-driven investments in basic infrastructure and services and local governance capacity support:(Cost \$175.70 M)
Project management, monitoring and evaluation, and capacity building:(Cost \$7.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

After delays to project start-up, the project is making satisfactory progress towards achieving its development objective. Qishloq (village) development plans (QDPs) have been completed in 60 villages (from a target of 306 villages), and community mobilization, planning and decision-making activities are ongoing in a further 117 villages in Namangan, Andijan and Ferghana regions. 92 subprojects identified in QDPs are at various stages of design and implementation, including nine that are currently under implementation. Village facilitators are taking measures to increase women's participation in project decision-making meetings.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Low	☐ Low
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve the quality of basic infrastructure and services in targeted rural qishloqs				
► Percentage of sampled male and female respondents who report improvements in the quality of basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.638 (total), 0.651 (female)	0.00	0.00	60% total 60% women
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the percentage of survey respondents in beneficiary communities who report improvements in the quality of basic infrastructure and services. The types of infrastructure that the project is financing cannot be identified ex ante. This indicator will be disaggregated by gender and infrastructure type. Baseline project monitoring survey data collection and analysis was completed in December 2021. Actuals to be reported from mid-line (scheduled for early 2023) and endline (scheduled for end 2024).			

Strengthen participatory local governance processes in targeted rural qishloqs				
► Percentage of beneficiaries (male/female) who participate in planning, decision-making, or monitoring subprojects (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	9.07% total 34% women	56% total, 24% women	60% total 60% women
Date	15-Jan-2020	10-Jun-2021	17-Jan-2022	31-Dec-2024
Comments:	Data is reported from village-level qishloq development planning meetings from 71 villages. Total = 24,682 participant households from 42,101 total households. Of which female = 6,025 female participants / 24,682 total participants. Women's participation is 39% in the 26 villages in the Ferghana Valley, compared to 8% in the 45 village in Jizzakh and Syrdarya regions.			
► Number of social audits that have been completed across the targeted rural qishloqs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.00	300.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	The first set of social audits are began in November 2021.			

Intermediate Results Indicators by Components

Improve the quality of basic infrastructure and services in targeted rural qishloqs				
► Number of subproject investments (disaggregated by type) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.00	300.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the implementation progress of subcomponent 1a and specifically, the Project's investments in basic rural infrastructure and services. At the time of reporting nine subprojects are under implementation.			
► Percentage of sampled respondents (male/female) reporting improved access to basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.614 (total), 0.613 (female)	0.00	0.00	60% total 60% women
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the percentage of community respondents who report increased access to social and economic infrastructure improvements in terms of the time reduction to travel to roads, bridges, markets, water supply systems, etc. (gender disaggregated). Due to the demand-driven nature of the project, it is not possible to determine ex-ante the type of investments communities will choose. These figures will be reported upon after sub-projects are completed. This indicator will be constructed as an index across the infrastructure sub-project types. Baseline established from the baseline project monitoring survey. End target is 60% increases over baseline levels. Baseline reported is an index of the average improvements in the last 5 years for electricity, roads, health, and water infrastructure. Results can be reported separately for each type of infrastructure.			



► Percentage of sampled respondents (male/female) who report that the project investments in basic rural infrastructure meet their needs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60% total 60% women
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Results will be reported from the second round of social audits conducted after infrastructure subprojects are completed.			
► Percentage of subprojects that support climate change adaptation or mitigation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the contribution of investment projects to enhanced climate resilience (e.g. of roads infrastructure, approved designs), as well as climate change mitigation (e.g. through retrofitting measures or alternate energy sources). To be reported after subproject implementation is completed.			
► Percentage of beneficiaries in targeted rural qishloqs with improved quality of water supply as a result of project investments (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	This indicator captures the impact of subproject investments in drinking water on households' access to clean drinking water. This indicator is restricted to qishloqs that select drinking water subprojects and within these villages, to households that do not have reliable/uninterrupted access to piped drinking water at baseline.			
► Percentage of subproject investments of high technical quality (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To Be Completed	0.00	0.00	80.00%
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the technical quality of the infrastructure subprojects. A technical audit of a sample of 64 infrastructure subprojects completed in 2018 with financing from the Obod Qishloq and Obod Mahalla state programs will be carried out in October 2021 to February to develop the baseline for this indicator. Intermediate and end targets are for 80% of sampled subprojects financed through the RIDP to be assessed as high technical quality after completion.			
► Number of project beneficiaries (male/female) (Text, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	330,000 total 165,000 women
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the implementation progress of subcomponent 1a, and specifically, the number of people benefiting from the Project's infrastructure investments. To be measured starting from when subprojects are completed.			

Strengthen participatory local governance processes in targeted rural qishloqs

► Percentage of district and regional hokimiyats completing agreed local governance training curriculum in procurement and oversight. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	89.00	100.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measure progress of training and capacity building activities for target districts and regional hokimiyats. Numerator is the number of district and regional hokimiyats who have completed the agreed local governance training curriculum in procurement and oversight. Denominator is the total number of district and regional hokimiyats in the Project's target districts and regional hokimiyats. During the reporting period, 23 core trainings were held for the heads of regional and district Hokimiyats. The trainings were attended by 711 people, 145 of whom were women (20%).			

► Number of targeted rural qishloqs that produce development plans that reflect community members (male/female) priorities. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	60.00	300.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the implementation progress of subcomponent 1b, which will provide facilitation support for Mahalla Citizens Assemblies to produce 3-year development plans that are reflective of community members' priorities.			

► Percentage of tendering committees that have a qishloq representative providing oversight of the procurement process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	50.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	This indicator captures the extent of community participation in oversight of procurement. There is at least one MDU representative participating in the each of the 60 tender commissions formed thus far under the project.			

► Percentage of women's priorities that receive subgrant financing (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	100.00	50.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures women's voice - whether women's priorities as identified in women's focus group discussions are prioritized for project investments. The data source for this indicator is the social audit. Data from six social audits shows that 83 of 83 female social audit participants indicated that subprojects in the QDPs selected for RIDP funding reflect women's needs.			
► Percentage of targeted rural qishloqs that have at least 50% female representation in the MCA project committees and social accountability roles (monitoring and oversight) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37% Mahalla Project Committees 0 Social Accountability Roles	57% Mahalla Project Committees 86% Social Accountability Roles	75% Mahalla Development Unit, 95% Social Accountability Roles	50% Mahalla Project Committees 50% Social Accountability Roles
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures women's voice and specifically, progress against 50% women targets for Project roles at the qishloq level. The baseline for the Mahalla Project Committees is calculated from a regionally representative sample of MCA executive committees that was collected as part of the June/July 2018 baseline Listening to Citizens of Uzbekistan data. The calculation of the baseline indicator is limited to the Project's five regions. While the enumerators collected data on the sex of all executive committee members - head, deputy, secretary, posbon and women's committee representative - the sex of the women's committee member was excluded from this target as this position is almost always reserved for a woman. There is no baseline for the social accountability roles as this position did not exist at baseline in Uzbekistan.			
► Percentage of district project committee members that are female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	7.09	8.27	50.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures progress against 50% women targets for Project roles at the district level. The baseline is based on the percentage (10.9 of deputy district hokimiyat positions) that women held as of 2017.			
► Percentage of infrastructure subprojects for which procurement data is publicly accessible. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures the transparency element of participatory local governance processes.			

Project Management and Capacity Building

► Percentage of grievances (gender disaggregated) which are received that are resolved (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	100.00	100.00
Date	15-Jan-2020	10-Jun-2021	10-Jan-2022	31-Dec-2024
Comments:	Measures whether the Project has established a feedback mechanism receiving and addressing complaints and feedback according to procedures. 100% of all grievances from men and women should be resolved.			
▶ Percent of MCA project committees that participate in knowledge sharing events within and across regions. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.58	19.60	80.00
Date	15-Jan-2020	10-Jun-2021	10-Jun-2021	31-Dec-2024
Comments:	Measures implementation progress of Component 2, and specifically knowledge exchanges between MCA project committees. The midline target of 80% will capture the implementation progress among those MCA project committees that have been established by midline.			
▶ Percentage of qishloqs for which the required information is uploaded to the MIS in a timely fashion for project management to monitor results and for citizens to access (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.58	19.60	80.00
Date	15-Jan-2020	10-Jun-2021	10-Jun-2021	31-Dec-2024
Comments:	Measures the implementation progress of component 2, and specifically, investments in MIS and oversight mechanisms - transparency and citizen engagement.			

Performance-Based Conditions

Data on Financial Performance

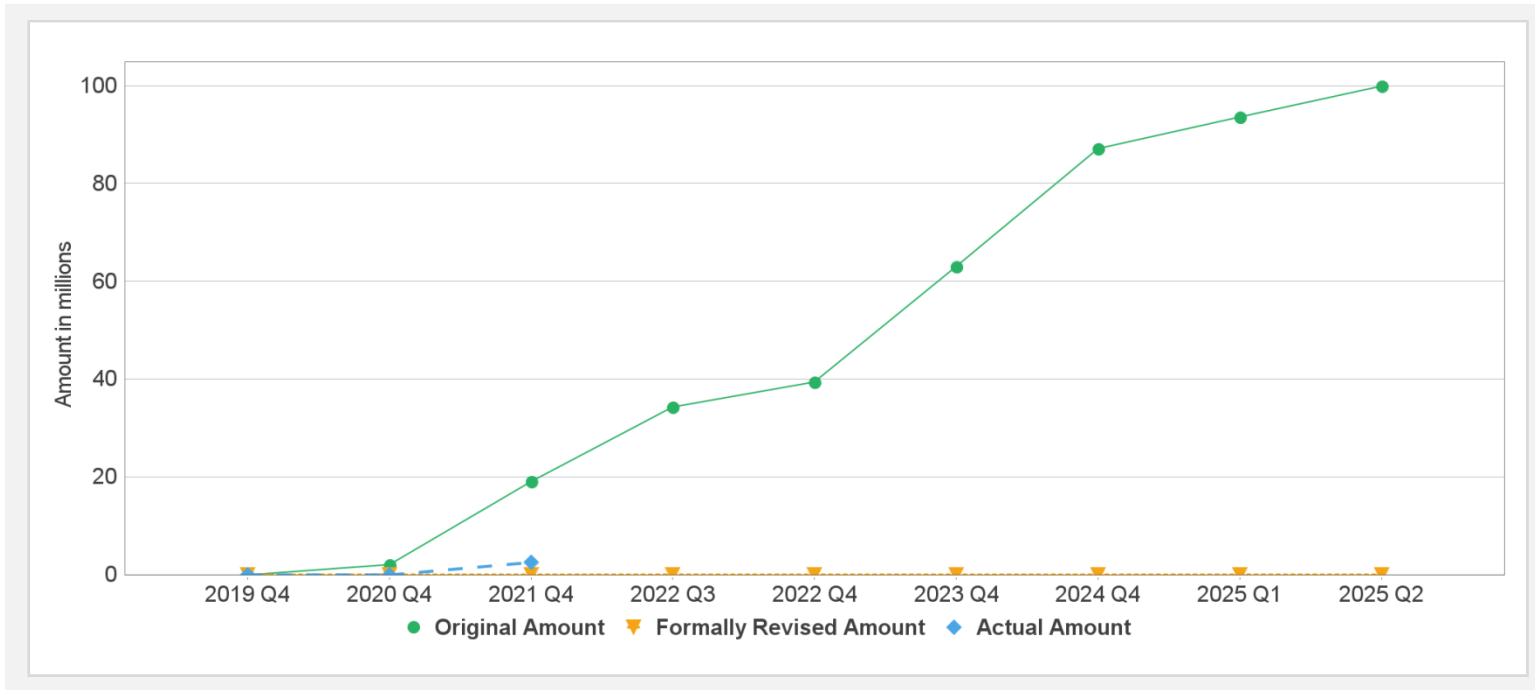
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168233	IDA-65020	Effective	USD	100.00	100.00	0.00	3.90	96.10	3.9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168233	IDA-65020	Effective	14-Nov-2019	17-Jan-2020	26-Jun-2020	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 16-Sep-2020

Related Project(s)

There are no related projects.