

18-MONTH PROCUREMENT PLAN

Project information: **Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project**

Project Implementation Agencies: **Federal Ministry of Health (NMEP and NPHCDA)**

Date of the Procurement Plan: **January 1, 2020**

Period covered by this Procurement Plan: **January 2020 to June 2021**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016), revised on November 1, 2017 and on August 1, 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

| Prior-review Thresholds | | | | | Thresholds for Procurement Methods | | | | | | | |
|-------------------------------------|--------------------|---------------------------|------------------------|-------------------|------------------------------------|-------------------------------|---|-------------------------------------|-------------------------------|---|-----------------------------------|---|
| Procurement Type | High Risk (\$'000) | Substantial Risk (\$'000) | Moderate Risk (\$'000) | Low Risk (\$'000) | Works | | | Goods, IT & Non-Consulting Services | | | Shortlist of National Consultants | |
| Works | 5,000 | 10,000 | 15,000 | 20,000 | Open International or ICB (\$'000) | Open National or NCB (\$'000) | Request for Quotation or National Shopping (\$'000) | Open international or ICB (\$'000) | Open National or NCB (\$'000) | Request for Quotation or National Shopping (\$'000) | Consulting Services (\$'000) | Engineering & Construction Supervision (\$'000) |
| Goods, IT & Non-Consulting Services | 1,500 | 2,000 | 4,000 | 6,000 | ≥ | < | ≤ | ≥ | < | ≤ | < | ≤ |
| Consultants (Firms) | 500 | 1,000 | 2,000 | 4,000 | 20,000 | 20,000 | 200 | 5,000 | 5,000 | 100 | 300 | 500 |

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

| Sr. No | Contract Description | Review by Bank (Prior/Post) | Estimated Cost (US\$) | Market Approach (Open-National/Limited etc.) | Selection Method (RFP, RFB, RFQ, DS etc.) | Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.) | Prequalification (Yes/No) | Domestic Preference (Yes/No) | Expected date of bid/proposal opening | Expected date of Contract Signature |
|---|---|-----------------------------|-----------------------|--|---|---|---------------------------|------------------------------|---------------------------------------|-------------------------------------|
| Nigeria Malaria Elimination Programme (NMEP) | | | | | | | | | | |
| GOODS | | | | | | | | | | |
| 1 | Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution) | Prior | 45,852,523.29 | Open-International | RFB | Most Advantageous Bid | No | Yes | 3rd Feb 2020 | 13th July 2020 |
| 2 | Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private) | Post | 2,381,472 | Open - National | RFB | Most Advantageous Bid | No | No | 3rd Feb 2020 | 13th July 2020 |
| 3 | Procurement of Rapid Diagnostics Tests (RDTs) | Post | 1,960,202 | Open-National | RFB | Most Advantageous Bid | No | No | 3rd Feb 2020 | 13th July 2020 |
| 4 | Artesunate Injection | Post | 420,881.89 | Open-National | RFB | Most Advantageous Bid | No | No | 3rd Feb 2020 | 13th July 2020 |
| 5 | Sulphadoxine/Pyrimethamine IPTp | Post | 612,322 | Open - National | RFB | Most Advantageous Bid | No | No | 3rd Feb 2020 | 13th July 2020 |

| | | | | | | | | | | |
|---|---|-------|---------------|-----------------|--------------------------|-----------------------|----|----|--------------------------------------|----------------------------------|
| 6 | Amodiaquine/Sulphadoxine/Pyrimethamine (SPAQ) | Post | 2,990,781.47 | Open - National | RFB | Most Advantageous Bid | No | No | 3rd Feb 2020 | 13th July 2020 |
| 7 | Sharp Boxes | Post | 152,122,43 | Open - National | RFB | Most Advantageous Bid | No | No | 3rd Feb 2020 | 13th July 2020 |
| 8 | Microscope commodities | Post | 491,031 | Open - National | RFB | Most Advantageous Bid | No | No | 3rd Feb 2020 | 13th July 2020 |
| NON-CONSULTING SERVICES - NMEP | | | | | | | | | | |
| 1 | State Malaria Elimination Programme (SMEP) Performance Contract and Operations | Prior | 2,250,000.00 | Limited | MOU/Performance Contract | Rated Criteria | No | NA | 10th February 2020 | 9th July 2020 |
| 2 | National Malaria Elimination Programme (NMEP) Performance Contract and Operations | Prior | 1,500,000.00 | Limited | MOU/Performance Contract | Rated Criteria | No | NA | 10th February 2020 | 9th July 2020 |
| | | | | | | | | | | |
| National Primary Health Care Development Agency (NPHCDA) | | | | | | | | | | |
| GOODS | | | | | | | | | | |
| 1 | Procurement of vaccines and devices for immunization | Prior | 61,380,767.00 | UN | RFB | Most Advantageous Bid | No | No | 5th Feb 2020 | 13th July 2020 |
| 2 | Procurement and maintenance of Generators and Cold Chain Equipment (CCEs) | Post | 900,000.00 | UN System | RFB | Most Advantageous Bid | No | No | 5th Feb 2020 | 13th July 2020 |

| | | | | | | | | | | |
|---|--|-------|--------------|---------------|-----|-----------------------|----|----|--------------------------|----------------------------|
| 3 | Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos | Prior | 4,500,000.00 | UN | RFB | Most Advantageous Bid | No | No | 5 th Feb 2020 | 13 th July 2020 |
| 4 | Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks | Post | 45,101.72 | Limited | RFQ | Rated Criteria | No | No | 5 th Feb 2020 | 13 th July 2020 |
| 5 | Procurement of equipment for call centre | Post | 281,969.00 | Open-National | RFB | Most Advantageous Bid | No | No | 5 th Feb 2020 | 13 th July 2020 |
| 6 | Procurement of 14 vehicles | Post | 969,529.00 | Open-National | RFB | Most Advantageous Bid | No | No | 5 th Feb 2020 | 13 th July 2020 |
| 7 | Procurement of 14 computer sets | Post | 14,000 | Limited | RFQ | Rated Criteria | No | No | 5 th Feb 2020 | 13 th July 2020 |

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

| Sr. No | Contract Description | Review by Bank (Prior/ Post) | Estimated Cost (US\$) | Market Approach (Open - International / National/ etc.) | Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.) | Shortlisting (Yes/ No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|---|--|------------------------------|-----------------------|---|---|------------------------|--|-------------------------------------|
| Nigeria Malaria Elimination Programme (NMEP) | | | | | | | | |
| 1 | NGOs Service Contract (for 5 states) | Prior | 11,525,511.00 | Open International | QCBS | Yes | 10 th Feb 2020 | 31 st Aug 2020 |
| 2 | Technical Assistance to SMEP in 5 participating states, multiple contracts by different consultants | Prior | 630,000.00 | Limited | INDV | No | 10 th Feb 2020 | 31 st July 2020 |

| | | | | | | | | |
|---|--|-------|---------------|--------------------|------|-----|---------------------------------|----------------------------------|
| 3 | Technical Assistance to NMEP (including procurement consultant), multiple contracts. | Post | 150,000.00 | Limited | INDV | No | 10th Feb 2020 | 31st July 2020 |
| 4 | Independent Verification Agents (IVA) for NGOs | Post | 300,000.00 | Open-National | CQS | No | 10th Feb 2020 | 31st July 2020 |
| 5 | Social and Behavioral Change Communication (SBCC) | Prior | 3,000,000.00 | Open International | QCBS | Yes | 10th Feb 2020 | 31st Aug 2020 |
| 6 | Operations research on disease vector mapping | Prior | 2,131,148.00 | Open International | QCBS | Yes | 10th Feb 2020 | 31st Aug 2020 |
| 7 | Operations research on entomological surveillance by Nigeria Institute of Medical Research (NIMR) | Prior | 655,738.00 | Direct | DS | No | 10th Feb 2020 | 31st July 2020 |
| 8 | Operations research on therapeutic efficacy by Nigeria Institute of Medical Research (NIMR) | Prior | 655,738.00 | Direct | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 9 | Consultancy on warehouse assessment | Post | 32,131.00 | Limited | INDV | No | 10th Feb 2020 | 31st July 2020 |
| 10 | Programme Management Training (case management, M&E, IVM etc.) Multiple Contracts | Prior | 2,000,000.00 | Limited | INDV | No | 10th Feb 2020 | 31st July 2020 |
| National Primary Health Care Development Agency (NPHCDA) | | | | | | | | |
| 1 | Technical assistance support to government for polio surveillance | Prior | 9,869,000.00 | UN | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 2 | Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through WHO | Prior | 15,301,000.00 | UN | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 3 | Technical assistance support to government for polio logistics and social mobilization for polio through UNICEF | Prior | 4,830,000.00 | UN | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 4 | Procurement of consultant for landscape survey (SQUATS) | Post | 20,000.00 | Limited | INDV | No | 10th Feb 2020 | 31st July 2020 |
| 5 | Technical assistance support to 12 SPHCDA PIU | Prior | 837,673.13 | Open-National | INDV | No | 10th Feb 2020 | 31st July 2020 |

| | | | | | | | | |
|----|--|-------|---------------|--------------------|------|-----|---------------------------------|----------------------------------|
| 6 | Technical assistance support to NPHCDA PIU | Post | 89,750.63 | Limited | INDV | No | 10th Feb 2020 | 31st July 2020 |
| 7 | Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers (NURTW) and NACTOROMAS | Prior | 530,794.39 | Direct | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 8 | Training of ETS service providers, MOU with Federal Road Safety Commission (FRSC) | Post | 207,672.00 | Direct | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 9 | Conduct PAPA - Lot Quality Assurance Sampling, MOU with National Bureau of Statistics (NBS) | Prior | 2,213,850.00 | Limited | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 10 | Consultancy for RCT research services with Nigerian Universities | Prior | 1,902,356.00 | Open-National | QCBS | Yes | 10th Feb 2020 | 31st Aug 2020 |
| 11 | Procurement of operations research services | Prior | 1,689,751.00 | Open-International | QCBS | Yes | 10th Feb 2020 | 31st Aug 2020 |
| 12 | Support to Cold Chain Equipment (CCE) optimization platform through UNICEF | Prior | 23,000,000.00 | UN | CDS | No | 10th Feb 2020 | 31st July 2020 |
| 13 | Technical assistance to LGHAs (89 total), multiple contracts | Post | 1,553,185.50 | Open-National | INDV | No | 10th Feb 2020 | 31st July 2020 |
| 14 | Technical assistance management firm | Post | 310,076.00 | Open-National | QCBS | Yes | 10th Feb 2020 | 31st July 2020 |
| 15 | IVA for performance contract | Post | 300,000 | Open-National | CQS | No | 10th Feb 2020 | 31st July 2020 |
| 16 | Procurement of services for GIS imagery and microplanning | Prior | 3,203,345.45 | Open-International | QCBS | Yes | 10th Feb 2020 | 31st Aug 2020 |
| 17 | Procurement of Social Behaviour Change Communication (SBCC) services | Prior | 5,000,000 | Open-International | QCBS | Yes | 10th Feb 2020 | 31st Aug 2020 |
| 18 | Contracting of direct facility financing firms | Prior | 2,000,000.00 | Open-International | QCBS | Yes | 10th Feb 2020 | 31st Aug 2020 |

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Nigeria : Nigeria Improved Child Survival Program for Human Capital MPA

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-06-26
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-29
Project ID: P167156 **GPN Date:**
Project Name: Nigeria Improved Child Survival Program for Human Capital MPA
Loan / Credit No.: IDA / 65390
Executing Agency: Kaduna MPA

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|--|-------------------|--------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|--------------------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| NG-KADUNA MPA-301387-G O-RFQ / Renovation of SPU Temporary Project Office for Impact Project | IDA / 65390 | Component 2: Immunization Plus | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | Request for Quotations (Non-Bank-SD) | 8,403.15 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | 2023-03-02 |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|---|-------------------|--------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|--|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | |
| NG-KADUNA MPA-300437-G O-RFQ / Procurement of SPU office equipment and ICT equipments | IDA / 65390 | Component 2: Immunization Plus | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 77,732.22 | 0.00 | Pending Implementation | | | | | | | | 2022-07-09 | | | | | | | | | | | | 2023-03-02 |
| NG-KADUNA MPA-300438-G O-RFQ / Procurement of SPU office furnitures | IDA / 65390 | Component 2: Immunization Plus | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 16,425.00 | 0.00 | Pending Implementation | | | | | | | | 2022-07-09 | | | | | | | | | | | | 2023-03-02 |
| NG-KADUNA MPA-301392-G O-RFQ / Procurement of two double cab small trucks vehicles for project implementation and supervision | IDA / 65390 | Component 2: Immunization Plus | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 150,000.00 | 0.00 | Pending Implementation | | | | | | | | 2022-07-09 | | | | | | | | | | | | 2023-03-02 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |