



## Kosovo Water Security and Canal Protection Project (P133829)

EUROPE AND CENTRAL ASIA | Kosovo | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 12 | ARCHIVED on 20-Jun-2022 | ISR51257 |

Implementing Agencies: Hydro Economic Iber-Lepenc JSC, Ministry of Economy, Republic of Kosovo

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Sep-2016

Effectiveness Date: 26-Jun-2017

Planned Mid Term Review Date: 19-May-2020

Actual Mid-Term Review Date: 23-Oct-2020

Original Closing Date: 30-Apr-2022

Revised Closing Date: 31-Oct-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to contribute to restoring the Iber Canal to its original capacity to improve water resource management for various canal water users in Central Kosovo.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Infrastructure Rehabilitation and Modernization:(Cost \$11.71 M)

Component 2: Water Resources Protection and Management:(Cost \$3.27 M)

Component 3: Project Management, Coordination, Monitoring and Evaluation:(Cost \$1.90 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The implementation of the project is significantly delayed with only 36% disbursement due to a host of reasons including COVID-19 pandemic and weather conditions.

The key issue, after project restructuring, remains the slow implementation of canal rehabilitation and the pending decision of the Client on terminating this contract or not. There is still no decision on contract termination as the Iber Lepenci management and the Board of Directors are awaiting legal advise on potential claim that Contractor may raise with Court of Arbitrage.

On SCADA implementation we can report that the contractor has implemented more than 98% of the planned activities and they plan to complete the handover of the system to client for operation by end of project date.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

PDO				
► Increased canal-flow capacity, averaged over the bottleneck points along the canal. (m3/s increment) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.50
Date	09-Feb-2016	17-May-2021	08-Jun-2022	31-Oct-2023



► Improved canal water quality with regard to turbidity (NTU percentage reduction) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	18-Feb-2022	18-Feb-2022	08-Jun-2022	31-Oct-2023
Comments:	This PDO has been updated and now expectations for improvement of water turbidity are only 50% due to the fact that Client has decided to drop the component of reservoir construction.			

### Intermediate Results Indicators by Components

Component 1: Infrastructure Rehabilitation and Modernization				
► Length of the canal sections with improved lining (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	9.00
Date	09-Feb-2016	04-Jun-2021	08-Jun-2022	31-Oct-2023
► Number of government staff trained efficiently on using SCADA (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	09-Feb-2016	04-Jun-2021	04-Jun-2021	29-Apr-2022

Component 2: Water Resources Protection and Management				
► The Gazivoda dam safety plans prepared and adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	09-Feb-2016	04-Jun-2021	11-May-2022	31-Oct-2023

Component 3: Project Management, Coordination, Monitoring and Evaluation				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00



Date	09-Feb-2016	04-Jun-2021	10-May-2022	31-Oct-2023
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input checked="" type="checkbox"/> Grievances responded and/or resolved within stipulated service standards for response (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	09-Feb-2016	22-Jun-2021	10-May-2022	31-Oct-2023
Comments:	During FY22, to engage beneficiaries, the project has organized site-specific gatherings in subsections mostly to discuss potential disturbances because of the works. Different issues, e.g. access, were discussed and citizens were able to ask questions at present and also follow up later via telephone if they wanted to know more or if something came to their minds after the meetings. Through public communication of a telephone number, citizens were invited to get in touch with the project if any concerns or thoughts.			

**Performance-Based Conditions**

**Data on Financial Performance**

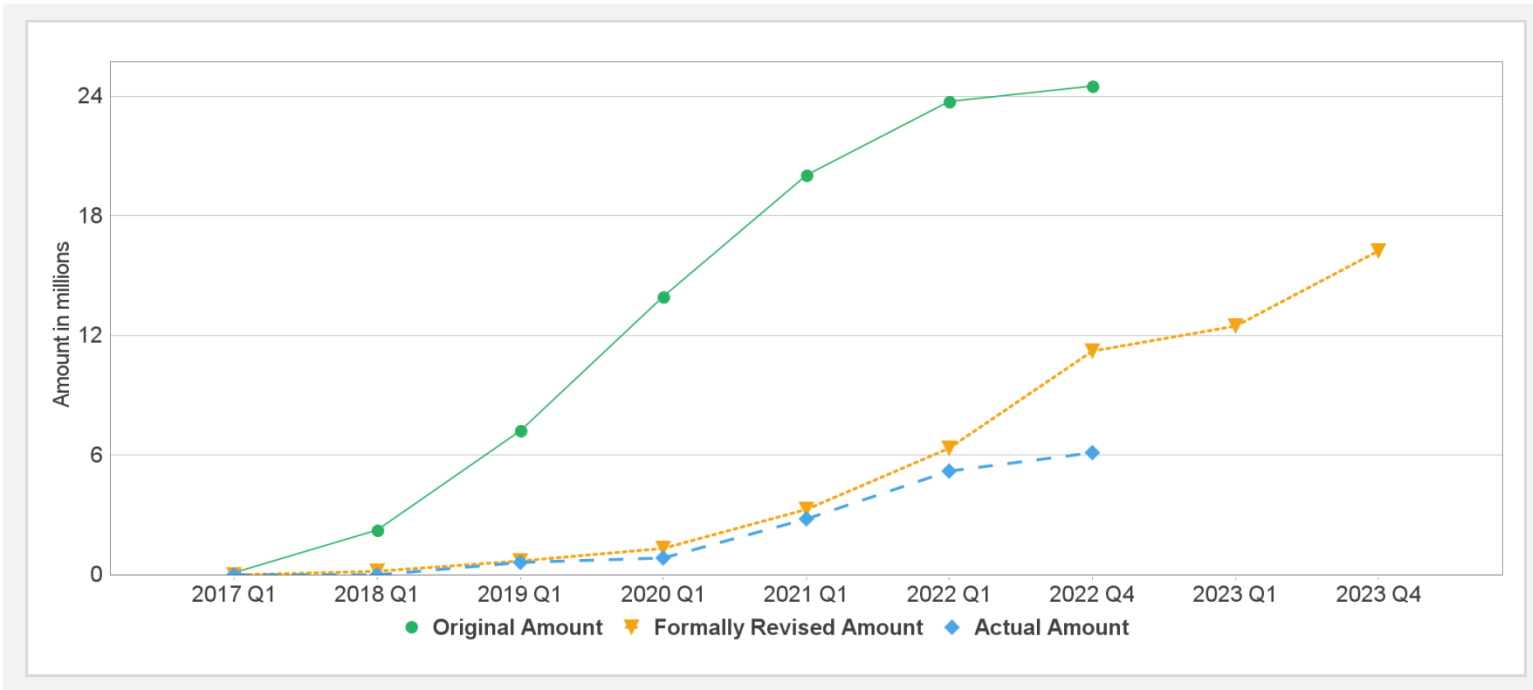
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133829	IDA-59020	Effective	USD	24.50	16.99	7.51	6.12	10.99	36%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133829	IDA-59020	Effective	30-Sep-2016	27-Jan-2017	26-Jun-2017	30-Apr-2022	31-Oct-2023

**Cumulative Disbursements**



### Restructuring History

Level 2 Approved on 22-Feb-2022

### Related Project(s)

There are no related projects.