



Emergency Income Support and Training Project (P167368)

LATIN AMERICA AND CARIBBEAN | St Maarten | Social Protection & Jobs Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 8 | ARCHIVED on 03-Aug-2022 | ISR52333 |

Implementing Agencies: National Recovery Program Bureau, Sint Maarten

Key Dates

Key Project Dates

Bank Approval Date: 02-Aug-2018

Effectiveness Date: 09-Aug-2018

Planned Mid Term Review Date: 28-Feb-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2020

Revised Closing Date: 28-Feb-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to provide temporary income support, improve the employability of affected beneficiaries in targeted sectors, and strengthen the social protection system's capacity for shock-response and protection of the poor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Supporting the implementation of the Emergency Income Support and Training Program ("EISTP");(Cost \$18392956.00 M)

Component 2. Strengthening institutional capacity to enhance the social protection system:(Cost \$3187031.00 M)

Component 3. Project Management:(Cost \$920013.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project has disbursed US\$ 20.23 million representing 90 percent of total Grant proceeds. The project was restructured on January 12, 2022, to extend its project closing date from May 31, 2022 to February 28, 2023 to allow completion of the activities under Component 2 and achieve its project development objectives.

Component 1. Supporting the Implementation of the Emergency Income Support and Training Program (EISTP)

By September 2020, the EISTP was completed and fully achieved its objectives and surpassed its targeted results of number of eligible beneficiaries. The Program was implemented from August 2018 to September 2020 with financing from the Project. Given the program's relevance in the COVID-19 context and due to its positive results, the government extended the training program until April 2021 with its own funds and executed by the Sint Maarten Training Foundation (SMTF) that delivered courses financed by the Project.



The Program achieved its objectives of building or upgrade skills and enhance the employability of the un and under employed affected by the Hurricane Irma and reached 1960 beneficiaries as verified by the Stitching Overheids Accountants Bureau (SOAB), exceeding the original project target of 1,800 beneficiaries by 9 percent. Of total beneficiaries 69 percent were women. The program reached two out of every four unemployed persons in the country, of which 27 percent were youth. Thus, the project reached the most disadvantaged population in the labor market, such as women and youth.

Component 2. Strengthening the institutional capacity to enhance the social protection system

This component is implemented by the National Recovery Program Bureau (NRPB) under the technical leadership of the Ministry of Public Health, Social Development and Labor (VSA for its acronyms in Dutch). The objective of this component is to improve the social protection system’s capacity to better coordinate social programs and respond to disasters and other shocks. To this end, the project will develop the first Integrated Social Registry System (ISRS) in the country to support needs assessments, registration, identification and selection of the people in most need and the vulnerable and conduct a socio-economic needs assessment (SENA) to better understand the living conditions of the households to better inform social policy. To date, the design and the development of the social registry is ongoing and has taken longer than expected in part due to COVID-19 restrictions. Three of seven modules of the ISRS have been developed and the remaining modules will be completed by January 2023. The SENA data collection started in coordination with the Statistics Department and its analysis is planned to be completed by end of year 2022.

Component 3 Project Management

The NRPB staff required to execute the project is complete and its institutional capacity for project implementation continues to consolidate.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Substantial	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Moderate	☐ Moderate
Fiduciary	☐ High	☐ Substantial	☐ Moderate
Environment and Social	☐ Low	☐ Low	☐ Low
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Low	☐ Low
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Provide temporary income support and improve employability

- ▶ Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in EISTP training, and achieved the minimum attendance rate (Number, Custom, PBC)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	727.00	1,960.00	1,960.00	1,155.00
Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	Total beneficiaries have been verified by the Stitching OverheidsAccountants Bureau (SOAB).			

Provide income support and improve employability

► Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in training and achieved the minimum attendance rate – female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	420.00	1,350.00	1,350.00	670.00
Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	Calculation is based on 1,960 verified participants, Disbursement-linked indicator.			

► Percentage of beneficiaries who complete training in an occupational area (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	93.00	50.00
Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	Calculation is based on 1960 participants.			

► Percentage of beneficiaries who complete training in an occupational area – percentage female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.00	62.00	50.00
Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	Calculation is based on 1960 participants verified and confirmed by the SOAB . The previous value reported was not yet verified by the SOAB			

Strengthen institutional capacity to enhance the social protection system

► Number of records in the Social Registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-May-2018	04-Jun-2021	30-Jun-2022	28-Feb-2023



Comments:

The contract for the design and development of the Integrated Social Registry System (ISRS) was signed in October 2020 and is under execution. To date 3 modules of the ISRS have been developed including registration, household case management and grievance redress modules.

Intermediate Results Indicators by Components

Component 1 Supporting the implementation of the Emergency Income Support and Training Program-EISTP				
► Beneficiaries of labor market programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	727.00	1,960.00	1,960.00	1,800.00
Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	Final value of total beneficiaries has been updated per verification conducted by SOAB.			
□ Beneficiaries of labor market programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	420.00	1,350.00	1,350.00	1,080.00
► Percentage of unemployed beneficiaries as a share of total number of beneficiaries in the Program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	76.00	20.00
Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	This value has been calculated based on 1960 verified participants.			
► Percentage of unemployed beneficiaries, of which youth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.00	27.00	20.00
Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	Final value of total beneficiaries has been updated per verification conducted by SOAB.			
► Percentage of unemployed beneficiaries that complete training in an occupational area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	93.00	50.00



Date	01-May-2018	04-Jun-2021	04-Jun-2021	31-May-2022
Comments:	This value is based on latest graduation of trainees carried out in September 2020 and final verification of beneficiaries conducted by SOAB			

Component 2. Strengthening Institutional Capacity to Enhance the Social Protection System

► The Social Registry is designed and developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	A high-level functional architectural design has been developed	3 modules of the ISRS have been developed	Registry developed
Date	01-May-2018	04-Jun-2021	30-Jun-2022	28-Feb-2023
Comments:				

Performance-Based Conditions

► PBC 1 Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in EISTP training, and achieved the minimum attendance rate (Number, Outcome, 1.83, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	First twenty-fourth month period (Oct. 2019-Sept. 2020)
Value	727.00	1,960.00	1,960.00	--
Date	--	04-Jun-2021	04-Jun-2021	--
Comments:	The difference between 832 participants (reported above) and these 750 participants is explained by participants exiting the program due to: i) participants re-entered their jobs or found a job opportunity (5%) ii) participants dropping out of the program for other reasons (5%)			

Data on Financial Performance

Disbursements (by loan)

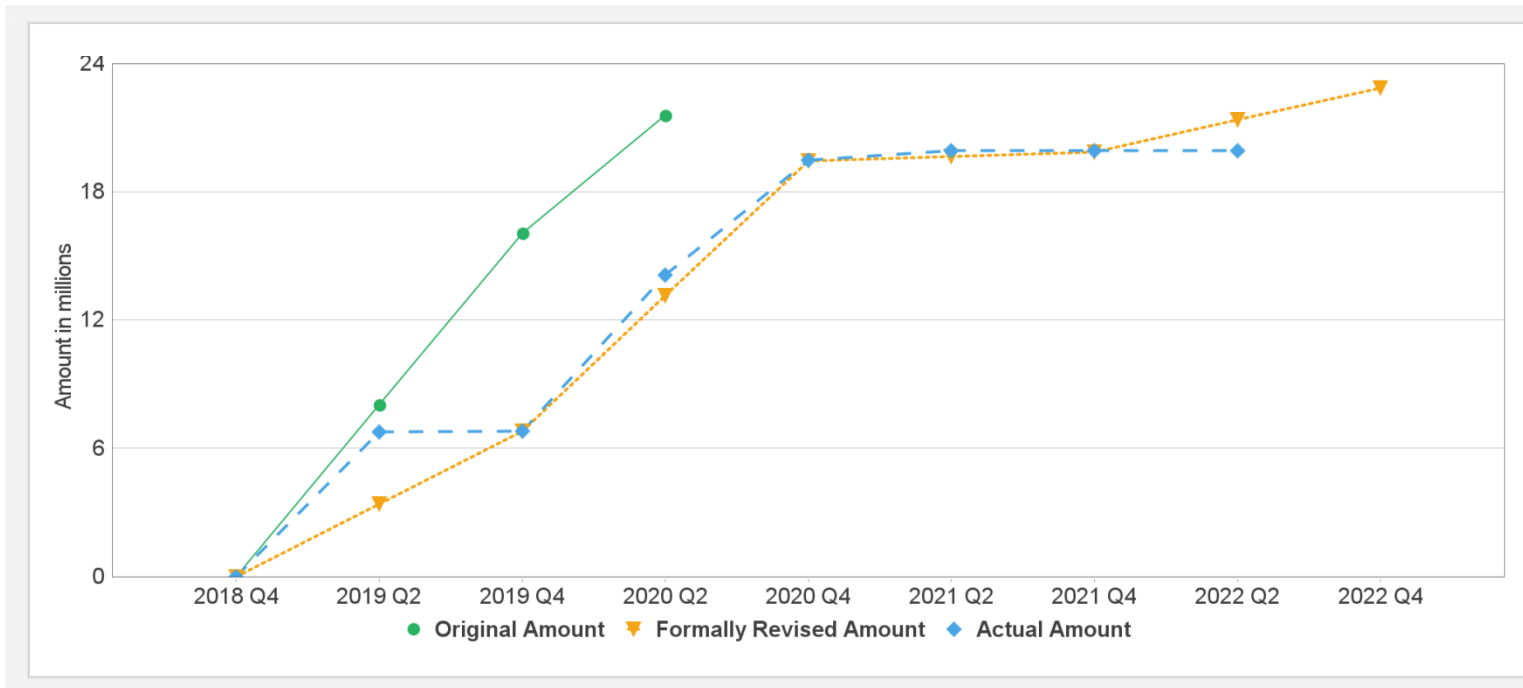
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167368	TF-A8265	Effective	USD	22.50	22.50	0.00	20.23	2.27	90%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167368	TF-A8265	Effective	02-Aug-2018	06-Aug-2018	09-Aug-2018	30-Jun-2020	28-Feb-2023



Cumulative Disbursements



Restructuring History

Level 2 Approved on 27-Nov-2019 ,Level 2 Approved on 19-Dec-2021

Related Project(s)

P173311-Additional Financing Emergency Income Support and Training Project