

## PROCUREMENT PLAN (Textural Part)

### Project information

**Country:** Ethiopia  
**Project Name:** Response - Recovery - Resilience for Conflict-Affected Communities in Ethiopia Project (3R-4CACE)  
**Project ID:** P177233

**Project Implementation Agency:** Ministry of Finance (MoF)

**Date of the Procurement Plan:** April 2022

**Period covered by this Procurement Plan:** April 2022 to June 2023

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Directives of the Federal and Regional Governments of Ethiopia such

arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

***Procurement of Second-Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations.

Goods: **Not Applicable**

Works: **Not Applicable**

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is **Applicable.**

**Other Relevant Procurement Information:**

The procurement procedures for Situations in Urgent Need of Assistance or Capacity Constraints described under paragraph 12 of Section III of the World Bank Policy on IPF, which will be applicable to fast track emergency procurements **shall apply.**

**PROCUREMENT PLAN Ethiopia : Response - Recovery - Resilience for Conflict-Affected Communities in Ethiopia Project**

**General Information**  
**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2022-04-28  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-18  
**Project ID:** P177233 **GPN Date:** 2022-05-30  
**Project Name:** Response - Recovery - Resilience for Conflict-Affected Communities in Ethiopia Project  
**Loan / Credit No.:** / , IDA / E0100  
**Executing Agency:** Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOF-290519-GO-DIR / Procurement of 40 Ambulances - 15 pickup vehicles, and 120 Motor Cycles	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Prior	Direct Selection	Direct			2,300,000.00	0.00	Pending Implementation					2022-06-26	2022-07-01									2022-08-05	2023-02-01	
ET-MOF-290791-GO-DIR / Procurement of dignity kits for health facilities	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Direct Selection	Direct			2,680,000.00	0.00	Pending Implementation					2022-07-13	2022-07-18									2022-08-22	2022-12-20	
ET-MOF-290758-GO-DIR / Procurement of 10 Mobile emergency and surgical Units, 1 One Mobile Operating Room, and 5 Mobile clinics	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Prior	Direct Selection	Direct			20,000,000.00	0.00	Pending Implementation					2022-06-17	2022-06-22									2022-07-27	2022-11-24	
ET-MOF-290760-GO-DIR / Procurement of 50 Colposcopes with monitors (40 HCs and 10 Primary Hospitals)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Direct Selection	Direct			150,000.00	0.00	Pending Implementation					2022-06-22	2022-06-27									2022-08-01	2022-11-29	
ET-MOF-290761-GO-DIR / Procurement of sexual assault evidence kit, Pre-exposure prophylaxis (PEP) kits, emergency contraceptives	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Direct Selection	Direct			500,000.00	0.00	Pending Implementation					2022-07-11	2022-07-16									2022-08-20	2022-12-18	
ET-MOF-290756-GO-DIR / Procurement of Medicines	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Prior	Direct Selection	Direct			2,400,000.00	0.00	Pending Implementation					2022-05-26	2022-05-31									2022-07-05	2022-11-02	
ET-MOF-290757-GO-DIR / Procurement of medical equipment (10 sets of Operating Room, 40 sets of Health Centre, 10 Primary Hospital and 10 One stop Center Medical Equipment)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Direct Selection	Direct			9,000,000.00	0.00	Pending Implementation					2022-07-06	2022-07-11									2022-08-15	2022-11-13	
ET-MOF-290799-GO-RFQ / Procurement of Audio Visual Equipment (such Video/photo cameras)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2022-07-25										2022-09-19	2022-12-18	
ET-MOF-290800-GO-RFQ / Procurement of office Furniture (Desks, Chairs, Lockable shelves)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2022-06-22										2022-08-17	2022-11-15	
ET-MOF-290804-GO-RFQ / Procurement of IT Equipment (Computers, printers, scanners, photocopiers etc.) for FPCU and FPU	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2022-07-27										2022-09-21	2022-12-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOF-290905-CS-CQS / Consultant firm Selection to conduct Woreda Needs, Conflict and Capacity assessment (MoF)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2022-06-23	2022-07-14	2022-08-27									2022-09-26	2022-10-31	2023-04-29		
ET-MOF-290906-CS-CQS / Selection of a consultancy firm to function as Mobile Support Team	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Consultant Qualification Selection	Open - National		800,000.00	0.00	Pending Implementation	2022-07-13	2022-08-03	2022-09-16									2022-10-16	2022-11-20	2023-05-19		
ET-MOF-290907-CS-QCBS / Consultant firm Selection to Conduct Process Evaluation of the 3RD CACE project activities for project life (MoF)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2022-09-21	2022-10-12	2022-11-25				2022-12-23	2023-01-22				2023-02-26	2023-04-02	2024-04-01		
ET-MOF-290910-CS-QCBS / Selection of a consultant firm to provide training on delivery of MHPS (for the wider school community)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2022-08-29	2022-09-19	2022-11-02				2022-11-30	2022-12-30				2023-02-03	2023-03-10	2024-03-09		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOF-290913-CS-INDV / Hiring of Contract Administration specialist for FPCU	/	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2022-09-20		2022-11-08		2022-11-29		2023-01-03		2024-01-03	
ET-MOF-290914-CS-INDV / Hiring of Environmental Specialist at FPCU	/	Adaptive Project Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2022-08-18		2022-10-06		2022-10-27		2022-12-01		2023-12-01	
ET-MOF-290912-CS-INDV / Hiring of a Procurement specialist for FPCU	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Prior	Individual Consultant Selection	Limited		27,000.00	0.00	Pending Implementation	2022-06-13		2022-06-18		2022-07-09		2022-08-13		2023-08-13	
ET-MOF-290915-CS-INDV / Hiring of Financial Management Specialist at FPCU	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2022-06-23		2022-08-11		2022-09-01		2022-10-06		2023-10-06	
ET-MOF-296625-CS-INDV / Project coordinator for FPCU	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2022-06-22		2022-06-27		2022-07-18		2022-08-22		2023-08-22	
ET-MOF-296624-CS-CDS / Procurement of Third Party Service Provider in the High Risk of Conflict Areas (Component 1)	IDA / E0100	Rebuilding and Improving Access to Basic Services and Climate-resilient Community Infrastructure	Prior	Direct Selection	Direct		25,000,000.00	0.00	Canceled	2022-06-30	2022-06-09	2022-07-10	2022-06-13			2022-09-13		2023-03-12	