

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Nigeria : Livestock Productivity and Resilience Support Project

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2019-04-01
Revised Plan Date(s): (comma delineated, leave blank 2022-06-22)
Project ID: P160865 **GPN Date:**
Project Name: Livestock Productivity and Resilience Support Project
Loan / Credit No.: IDA / V2200
Executing Agency: Federal Ministry of Agriculture - L-PRES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-FMA-L-PRES-107273-CW-RFQ / OFFICE RENOVATION	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	9,493.61	Completed								2019-04-04	2019-04-29								2019-05-09	2019-05-23	2019-06-08
NG-FMA-L-PRES-295973-CW-RFQ / Rehabilitation of NCO Office, Abuja	IDA / V2200	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	15,000.00	0.00	Pending Implementation								2022-07-15										2022-08-19	2022-09-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
NG-FMA-L-PRES-107242-GO-RFQ / PROCUREMENT OF 1 UNIT OF 4x4 PICK UP VAN	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	61,736.85	Completed								2019-03-29	2019-04-01										2019-04-26	2019-04-24	2019-05-26	2019-04-30
NG-FMA-L-PRES-107245-GO-RFQ / PROCUREMENT OF OFFICE EQUIPMENT	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	31,396.89	Completed								2019-04-01	2019-07-01										2019-04-29	2019-07-25	2019-05-29	2019-08-12
NG-FMA-L-PRES-107248-GO-RFQ / PROCUREMENT OF OFFICE FURNITURE	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,896.62	Completed								2019-03-29	2019-07-01										2019-05-03	2019-07-26	2019-06-02	2019-08-12
NG-FMA-L-PRES-107250-GO-RFQ / PROVISION OF ICT EQUIPMENT	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,709.35	Completed								2019-04-30	2019-04-29										2019-06-04	2019-05-30	2019-07-04	2019-06-26
NG-FMA-L-PRES-107256-GO-RFQ / CONSUMABLES	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,683.38	Completed								2019-04-06	2019-07-01										2019-05-11	2019-07-26	2019-06-10	2019-08-12
NG-FMA-L-PRES-107262-GO-RFQ / PRINTING OF COMMUNICATION MATERIALS	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	8,189.84	Completed								2019-08-03	2020-08-14										2019-09-07	2020-09-17	2019-10-07	2020-11-02
NG-FMA-L-PRES-107265-GO-RFQ / PRINTING OF MANUALS	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	13,098.03	Completed								2019-07-27	2020-09-07										2019-08-31	2020-10-02	2019-09-30	2020-11-09
NG-FMA-L-PRES-107266-GO-RFQ / PROVISION OF ALTERNATIVE POWER SUPPLY	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	21,262.17	Completed								2019-05-13	2019-05-09										2019-06-17	2019-06-10	2019-07-17	2019-07-18
NG-FMA-L-PRES-107272-GO-RFQ / OFFICE ACCOMMODATION	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	70,334.00	Completed								2019-04-01	2019-04-01										2019-04-29	2019-04-24	2019-05-29	2019-04-30
NG-FMA-L-PRES-295967-GO-RFQ / Procurement of Computers Office Equipment (Computers and Accessories)	IDA / V2200	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2022-06-03											2022-07-06		2022-07-20	
NG-FMA-L-PRES-295968-GO-RFQ / Procurement of Office Consumables, Furniture, Air-conditioners, and Office Gadgets	IDA / V2200	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2022-06-05											2022-07-10		2022-07-24	
NG-FMA-L-PRES-295969-GO-RFQ / Provision of Internet Services to National Office	IDA / V2200	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2022-06-13											2022-07-11		2022-07-25	
NG-FMA-L-PRES-295970-GO-RFQ / Procurement of Information Technology Equipment	IDA / V2200	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2022-07-25											2022-08-22		2022-09-05	
NG-FMA-L-PRES-296345-GO-RFQ / Procurement of Office Accommodation (payment of office renting for 2 years)	IDA / V2200	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation								2023-02-08											2023-03-15		2025-03-14	
NG-FMA-L-PRES-299832-GO-RFQ / Procurement of Project's Operational Vehicles (6 Pick-up Double Cabin Van and 1 Sport Utility Van)	IDA / V2200	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		490,000.00	0.00	Pending Implementation								2022-07-04											2022-08-06		2022-08-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
NG-FMA-L-PRES-129976-NC-RFQ / ENGAGEMENT OF SECURITY FIRM	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	11,670.85	Completed								2019-09-10	2019-09-12									2019-10-15	2019-10-09	2020-06-11	2020-10-08
NG-FMA-L-PRES-129987-NC-RFQ / ENGAGEMENT OF CLEANING SERVICES FIRM	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	8,336.32	Completed								2019-09-10	2019-09-16									2019-10-15	2019-10-11	2020-06-11	2020-10-12

NG-FMA-L-PRES-107279-CS-INDV / ASSESSMENT OF SPECIFIC CLIMATE RELATED CHALLENGES TO LIVESTOCK	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	12,371.00	Completed	2019-03-27	2019-04-03	2019-03-29	2019-04-01	2019-04-05	2019-04-15	2019-04-19	2019-04-22	2019-07-18	2019-10-23
NG-FMA-L-PRES-107283-CS-INDV / TECHNICAL & FINANCIAL FEASIBILITY OF VACCINE PRODUCTION	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Canceled	2019-07-08		2019-07-13		2019-07-20		2019-08-03		2019-11-01	
NG-FMA-L-PRES-107285-CS-INDV / LIVESTOCK PRODUCTION & PRODUCTIVITY GAP ANALYSIS	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	12,267.40	Completed	2019-05-06	2019-08-06	2019-05-11	2019-08-12	2019-05-25	2019-08-22	2019-06-08	2019-08-30	2019-09-06	2020-06-16
NG-FMA-L-PRES-107288-CS-INDV / CASE STUDIES ON SUCCESSFUL PARTNERSHIPS, INTERVENTIONS & PRODUCTIVE ALLIANCES INCLUDING PREPARATION OF GRANT IMPLEMENTATION MANUAL	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	20,000.00	14,630.76	Completed	2019-09-09	2019-08-27	2019-09-14	2019-08-29	2019-09-15	2019-09-18	2019-09-29	2019-09-30	2019-12-28	2020-11-30
NG-FMA-L-PRES-107289-CS-INDV / PREPARATION OF PROJECT IMPLEMENTATION MANUAL	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	25,000.00	16,921.99	Completed	2019-04-02	2019-05-07	2019-04-07	2019-05-28	2019-04-21	2019-06-10	2019-04-29	2019-06-19	2019-07-28	2020-03-27
NG-FMA-L-PRES-107294-CS-INDV / ICT CONSULTANCY FOR PROJECT PREPARATION	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	14,078.65	Completed	2019-04-02	2019-08-20	2019-04-07	2019-08-20	2019-04-21	2019-08-30	2019-05-05	2019-09-09	2019-08-03	2020-01-17
NG-FMA-L-PRES-107297-CS-INDV / CONSULTANCY FOR ECONOMIC AND FINANCIAL ANALYSIS	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	14,958.00	Completed	2019-03-28	2019-04-03	2019-04-02	2019-04-01	2019-04-16	2019-04-15	2019-04-30	2019-04-22	2019-07-29	2019-10-23
NG-FMA-L-PRES-107303-CS-INDV / SOCIAL IMPACT ASSESSMENT	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	20,000.00	13,724.13	Completed	2019-10-22	2019-09-23	2019-10-27	2019-09-25	2019-11-10	2019-10-17	2019-11-24	2019-10-25	2020-02-22	2020-03-25
NG-FMA-L-PRES-107403-CS-INDV / PREPARATION OF SITE SPECIFIC RESETTLEMENT ACTION PLAN	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	75,000.00	0.00	Canceled	2019-07-08		2019-07-13		2019-07-27		2019-08-17		2019-12-15	
NG-FMA-L-PRES-107425-CS-INDV / PREPARATION OF ENVIRONMENTAL & SOCIAL MANAGEMENT PLAN	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	75,000.00	0.00	Canceled	2019-08-05		2019-08-10		2019-08-24		2019-09-07		2019-12-06	
NG-FMA-L-PRES-107426-CS-INDV / MONITORING & EVALUATION CONSULTANCY FOR PROJECT PREPARATION	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	13,010.40	Completed	2019-04-08	2019-10-18	2019-04-13	2019-10-22	2019-04-27	2019-11-14	2019-05-11	2019-11-25	2019-08-09	2020-09-25
NG-FMA-L-PRES-107428-CS-INDV / ENGAGEMENT OF CONSULTANT FOR PROJECT PREPARATION	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	12,942.30	Completed	2019-09-09	2020-05-10	2019-09-14	2020-05-18	2019-09-28	2020-06-05	2019-10-12	2020-06-18	2020-01-10	2020-11-30
NG-FMA-L-PRES-107290-CS-INDV / PROCUREMENT CONSULTANCY FOR PROJECT PREPARATION	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	13,096.39	Completed	2019-05-06	2019-10-18	2019-05-11	2019-10-21	2019-05-25	2019-11-15	2019-06-08	2019-11-26	2019-10-06	2020-11-05
NG-FMA-L-PRES-130003-CS-INDV / CONDUCT OF BASELINE STUDY ON LIVESTOCK DISEASES AND NATIONAL VACCINATION COVERAGE	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	15,000.00	13,226.06	Completed	2019-09-09	2019-09-11	2019-09-10	2019-09-12	2019-09-24	2019-09-25	2019-10-08	2019-10-03	2020-01-06	2019-12-19
NG-FMA-L-PRES-199627-CS-INDV / STUDY ON FINANCIAL AND ECONOMIC COSTS OF DISEASE BURDEN IN NIGERIA	IDA / V2200	Institutional and Innovation System Strengthening	Post	Individual Consultant Selection	Limited	43,000.00	0.00	Canceled	2020-10-14		2020-10-19		2020-11-02		2020-11-16		2020-12-26	
NG-FMA-L-PRES-199635-CS-INDV / CONSULTANCY FOR EDITING L-PRES STUDIES FOR FINAL PRINTING	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Open	11,000.00	0.00	Under Implementation	2020-10-14	2020-10-13	2020-11-02		2020-11-07		2020-11-21		2020-12-31	
NG-FMA-L-PRES-296142-CS-INDV / Development of National Policy on Antimicrobial Use and Antimicrobial Treatment Guidelines for Animals	IDA / V2200	Institutional and Innovation System Strengthening	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Pending Implementation	2022-10-20		2022-10-25		2022-11-08		2022-11-22		2023-05-21	
NG-FMA-L-PRES-296153-CS-INDV / Preparation of Grievance Redress Mechanism Manual	IDA / V2200	Crisis Prevention and Conflict Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2022-07-20		2022-07-25		2022-08-15		2022-08-29		2023-02-25	
NG-FMA-L-PRES-296159-CS-INDV / Credit Line Operational Manual	IDA / V2200	Livestock Value Chain Enhancement	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2022-08-08		2022-08-13		2022-09-03		2022-09-17		2022-12-16	
NG-FMA-L-PRES-296160-CS-INDV / Development of Livestock Extension Training Modules	IDA / V2200	Institutional and Innovation System Strengthening	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2022-08-22		2022-08-27		2022-09-17		2022-10-08		2023-01-06	
NG-FMA-L-PRES-299941-CS-CDS / Preparation of Livestock Master	IDA / V2200	Institutional and Innovation System Strengthening	Prior	Direct Selection	Direct	1,500,000.00	0.00	Pending Implementation	2022-07-05		2022-07-17				2022-09-06		2024-09-05	