

PROCUREMENT PLAN

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| Project information: | Agricultural Employment Support for Refugees and Turkish Citizens Through Enhanced Market Linkages (P171543) |
| Project Implementation Agency: | Agricultural Credit Cooperatives Central Union |
| Date of the Procurement Plan: | 30 March 2020 |
| Period covered by this Procurement Plan: | 04 March 2020 - 31 March 2024 |
| Date of General Procurement Notice: | 28 April 2020 |

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 and revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Goods, Works and Non-Consulting Services

| Procurement Method | Procurement Method Threshold |
|-------------------------------|--|
| RFB/Open International | Default Method (No procurement method threshold) |
| RFB/Open National | Goods and Non-consulting Services Contracts less than US\$5,000,000 |
| RFQ | Goods, Non-Consulting Services Contracts less than US\$1,000,000 |
| Direct Selection | No threshold |

III. Selection of Consultants

| Selection Method | Selection Method Threshold |
|---|-----------------------------------|
| Quality and Cost Based Selection (QCBS) | No selection method threshold |
| Least Cost Selection (LCS) | No selection method threshold |
| Quality Based Selection (QBS) | No selection method threshold |

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| Selection Based on Consultants Qualification (CQS) | Contracts valued less than \$2,000,000 |
| Individual Consultants (IC) | No selection method threshold |
| Direct Selection | No selection method threshold |

The terms of references of any audit, procurement or legal consultants financed by the project shall be sent to the Bank for its comments.

IV. Special Arrangements

- 1. The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. For the procurements not subject to international competitive selection the procurement documents agreed by the Bank shall be used.
- 2. Review Procedure:** All the procurements under the project are subject to the Bank’s ex-post review unless otherwise specified in the procurement schedule given below in Section V.
- 3. Procurement of Second-Hand Goods:** Not Applicable.
- 4. Domestic preference** (*as specified under paragraph 5.51 of the Procurement Regulations*): Not applicable.
- 5. Operational costs.** will not be considered under procurement implementation which could be the incremental expenses, including office supplies, vehicles operation and maintenance cost, maintenance of equipment, communication costs, rental expenses, utilities expenses, consumables, transport and accommodation, per diem, cost for procurement advertisements, and salaries of locally contracted support staff.

V. Procurement Packages with Methods and Time Schedule

The estimated costs in the attached tables (sheets) (excluding VAT).

PROCUREMENT PLAN **Türkiye : Agricultural Employment Support for Refugees and Turkish Citizens through Enhanced Market Linkages**

General Information
Country: Türkiye **Bank's Approval Date of the Original Procurement Plan:** 2020-04-30
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-18
Project ID: P171543 **GPN Date:** 2020-04-28
Project Name: Agricultural Employment Support for Refugees and Turkish Citizens through Enhanced Market Linkages
Loan / Credit No.: TF / B4378, /
Executing Agency: Agricultural Credit Cooperatives Central Union

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| G3.1-01 / Purchase of Office Equipment for PIU | / | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | | | | | | | | | | | | | | | |
| G3.1-02 / Purchase of Printer/A, Laptops and Other Equipment for PIU Staff and Central ACC Staff | / | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | | | | | | | | | | | | | | | |
| G3.1-03 / Purchase of an Accounting Software for PIU | / | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | | | | | | | | | | | | | | | |
| G3.3-01 / Purchase of Desktops, Printers, 4.5 G Modems & Notebooks for Primary ACCs and Laptops for Regional Units | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | | | | | | | | | | | | | | | |
| G3.3-02 / Purchase of Servers and Network Infrastructure | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | | | | | | | | | | | | | | | |
| G3.1-03 / Purchase of an Accounting Software for PIU | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 22,196.35 | Completed | | | | | | | | | | | | | | | | | | | | | |
| G3.1-02A / Purchase of Printers, Laptops for PIU Staff and Central ACC Staff | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 45,595.70 | Completed | | | | | | | | | | | | | | | | | | | | | |
| G3.1-02B / Purchase of other Equipment for PIU Staff | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | | |
| G3.1-01 / Procurement of office equipment for PIU | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 71,884.14 | Completed | | | | | | | | | | | | | | | | | | | | | |
| G3.2-01A / Production of Materials for Visibility and Outreach Package (Mersin) | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 32,812.47 | Completed | | | | | | | | | | | | | | | | | | | | | |
| G3.2-01B / Material Production for Visibility and Meeting Organizations (Adana, Mersin, Gaziantep, Bursa, Adiyaman) | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 41,601.02 | Completed | | | | | | | | | | | | | | | | | | | | | |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| NCS3.2-01 / Logistical and Organizational Services for Project Kick-off Meeting & Ceremony | / | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | | | | | | | | | | | | | | | |
| NCS3.2-09 / Production of Booklets: Farmers and workers tell their stories | / | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | | | | | | | | | | | | | | | |
| NCS3.2-02 / Logistical and Organizational Services for Closing Event | / | Implementation support and institutional capacity building | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | | | | | | | | | | | | | | | |
| NCS3.2-01 / Opening ceremony of the project | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 60,374.77 | Signed | | | | | | | | | | | | | | | | | | | | | |
| NCS3.2-02 / procurement of closing event | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | | |
| NCS3.2-09 / Production of Booklets: Farmers and workers tell their stories | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | | |
| NCS3.2-04A / Logistical and Organizational Services for Informative Meetings (Mersin) | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 24,337.08 | Completed | | | | | | | | | | | | | | | | | | | | | |
| NCS1.2-01A / Organisations for the Sensitization Sessions for Farmers in Izmir | TF / B4378 | Enhancing employment opportunities through contract farming | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 28,169.03 | Completed | | | | | | | | | | | | | | | | | | | | | |
| NCS3.2-04B / Organization of the Informative Meeting for Cooperatives in Izmir | TF / B4378 | Implementation support and institutional capacity building | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 27,830.99 | Completed | | | | | | | | | | | | | | | | | | | | | |

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|---|------------|---|------|---------------------------------|--------|--------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| CS3.1-01 / Recruitment of a consultant for ACC PIU as a C | TF / B437B | Enhancing employment opportunities through contract firming | Post | Direct Selection | Direct | 1,253,426.75 | Signed | 2020-04-28 | 2020-04-28 | 2020-05-04 | 2020-05-29 | | 2020-06-09 | 2021-02-09 | 2023-09-29 | |
| CS3.1-02 / Recruitment of consultant for ACC PIU as Procurement Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 36,381.00 | Signed | 2020-04-29 | 2020-04-29 | 2020-05-18 | 2020-11-30 | 2020-05-20 | 2020-12-14 | 2020-06-06 | 2020-12-10 | 2023-12-29 |
| CS3.1-03 / Recruitment of a consultant for ACC PIU as M&E Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 34,100.16 | Terminated | 2020-04-29 | 2020-09-04 | 2020-05-18 | 2020-12-02 | 2020-05-20 | 2020-12-04 | 2020-05-27 | 2020-12-14 | 2023-12-29 |
| CS3.1-04 / Recruitment of a consultant for ACC PIU as Financial Management Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 36,373.50 | Signed | 2020-04-29 | 2020-04-29 | 2020-05-18 | 2020-06-29 | 2020-05-20 | 2020-12-14 | 2020-05-27 | 2020-12-14 | 2023-12-20 |
| CS3.1-06 / Recruitment of a consultant for ACC PIU as a Communications Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 35,548.16 | Signed | 2020-04-29 | 2020-08-11 | 2020-05-18 | 2020-12-10 | 2020-05-20 | 2020-12-14 | 2020-05-27 | 2020-12-14 | 2023-12-29 |
| CS3.1-09 / Recruitment of consultants for ACC PIU as Field Coordinator | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 34,100.16 | Signed | 2020-04-29 | 2020-09-04 | 2020-05-18 | 2020-12-04 | 2020-05-20 | 2020-12-04 | 2020-05-27 | 2020-12-14 | 2023-12-29 |
| CS3.1-10 / Recruitment of consultants for Izmir Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 15,352.91 | Signed | 2020-05-11 | 2020-09-04 | 2020-05-30 | 2021-03-25 | 2020-06-01 | 2021-03-25 | 2020-06-08 | 2021-03-31 | 2023-12-29 |
| CS3.1-11 / Recruitment of consultants for Bursa Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 14,449.80 | Signed | 2020-05-11 | 2020-09-04 | 2020-05-30 | 2021-03-25 | 2020-06-01 | 2021-03-25 | 2020-06-08 | 2021-03-31 | 2023-12-29 |
| CS3.1-12 / Recruitment of consultants for Mersin Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 15,352.91 | Signed | 2020-05-11 | 2020-09-04 | 2020-05-30 | 2021-03-15 | 2020-06-01 | 2021-03-25 | 2020-06-08 | 2021-03-31 | 2023-12-29 |
| CS3.1-13 / Recruitment of consultants for Adana Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 15,321.04 | Signed | 2020-05-11 | 2020-09-04 | 2020-05-30 | 2021-03-15 | 2020-06-01 | 2021-03-26 | 2020-06-08 | 2021-03-31 | 2023-12-29 |
| CS3.1-14 / Recruitment of consultants for Gaziantep Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2020-05-11 | 2020-09-04 | 2020-05-30 | | 2020-06-01 | | 2020-06-08 | | 2023-12-29 |
| CS3.1-15 / Recruitment of consultants for Adiyaman Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 16,256.03 | Signed | 2020-05-11 | 2020-09-04 | 2020-06-10 | 2021-03-15 | 2020-06-12 | 2021-03-15 | 2020-06-19 | 2021-03-29 | 2023-12-29 |
| CS3.1-05 / Recruitment of a consultant for ACC PIU as Social Safeguards Specialist | / | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Canceled | 2020-04-29 | | 2020-05-18 | | 2020-05-20 | | 2020-05-27 | | 2023-12-29 |
| CS3.1-01 / Recruitment of a consultant for ACC PIU as Project Coordinator | / | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Canceled | 2020-04-29 | | 2020-05-18 | | 2020-05-20 | | 2020-05-27 | | 2023-12-29 |
| CS3.1-20 / Recruitment of a consultant for ACC PIU as Project Coordinator | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Direct | 47,338.20 | Signed | 2020-08-21 | 2020-09-02 | 2020-08-27 | 2020-11-03 | 2020-09-03 | 2020-11-25 | 2020-09-17 | 2020-11-26 | 2023-12-31 |
| CS3.1-07 / Recruitment of consultant for ACC PIU as IT Specialist | / | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Canceled | 2020-04-29 | | 2020-05-18 | | 2020-05-20 | | 2020-05-27 | | 2023-06-30 |
| CS3.1-21 / Recruitment of consultant for ACC PIU as IT Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Direct | 39,448.50 | Signed | 2020-08-21 | 2020-09-02 | 2020-08-31 | 2020-11-03 | 2020-09-21 | 2020-11-25 | 2020-10-26 | 2020-11-26 | 2023-06-30 |
| CS3.1-22 / Recruitment of consultant for ACC PIU as Environment Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Direct | 39,448.50 | Signed | 2020-08-21 | 2020-09-02 | 2020-08-31 | 2020-11-03 | 2020-09-21 | 2020-11-25 | 2020-10-26 | 2020-11-26 | 2023-12-31 |
| CS3.1-08 / Recruitment of a consultant for ACC PIU as a Project Assistant | / | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Canceled | 2020-04-29 | | 2020-05-18 | | 2020-05-20 | | 2020-05-27 | | 2023-12-29 |
| CS3.1-23 / Recruitment of consultant for ACC PIU as Training Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 26,739.00 | Signed | 2020-09-01 | 2020-09-02 | 2020-10-20 | 2021-03-03 | 2020-11-10 | 2021-03-17 | 2020-12-15 | 2021-03-29 | 2023-12-31 |
| CS3.1-19 / Recruitment of a consultant for ACC PIU as Social Safeguards Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Direct | 39,448.50 | Signed | 2020-08-12 | 2020-09-02 | 2020-08-26 | 2020-11-03 | 2020-09-09 | 2020-11-26 | 2020-10-14 | 2020-11-26 | 2023-12-31 |
| CS3.1-16 / Recruitment of a consultant for ACC PIU as Financial Management Assistant | / | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2020-08-14 | 2020-09-02 | 2020-09-02 | | 2020-09-23 | | 2020-10-28 | | 2023-12-31 |
| CS3.1-18A / Personnel Data Protection Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 12,723.38 | Signed | 2021-03-30 | 2021-03-31 | 2021-04-23 | 2021-05-25 | 2021-04-24 | 2021-05-25 | 2021-04-30 | 2021-05-31 | 2021-12-31 |
| CS3.1-18B / Recruitment of Short Term Counsel | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-05-12 | 2021-05-12 | 2021-06-25 | | 2021-06-26 | | 2021-07-01 | | 2022-04-30 |
| CS3.1-18C / Social Security and Payroll Specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-08-17 | 2021-08-17 | 2021-09-22 | | 2021-09-23 | | 2021-09-28 | | 2022-06-22 |
| CS3.1-12B / Recruitment of consultants for Mersin Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2022-06-06 | 2022-06-09 | 2022-06-26 | | 2022-06-28 | | 2022-07-04 | | 2022-12-31 |
| CS3.1-11B / Recruitment of consultants for Bursa Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2022-06-06 | 2022-06-09 | 2022-06-26 | | 2022-06-28 | | 2022-07-04 | | 2022-12-31 |
| CS3.1-14B / Recruitment of consultants for Gaziantep Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2022-06-06 | 2022-06-09 | 2022-06-26 | | 2022-06-28 | | 2022-07-04 | | 2022-12-31 |

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| CS3-1-108 / Recruitment of consultants for Izmir Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | | 0.00 | Under Implementation | 2022-06-06 | 2022-06-09 | 2022-06-26 | | 2022-06-28 | | 2022-07-04 | | 2022-12-31 | |
| CS3-1-138 / Recruitment of consultants for Adana Regional Union as Field Officer | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | | 0.00 | Under Implementation | 2022-06-06 | 2022-06-09 | 2022-06-26 | | 2022-06-28 | | 2022-07-04 | | 2022-12-31 | |
| CS3-1-038 / Recruitment of a consultant for ACC PIU as M&E specialist | TF / B437B | Implementation support and institutional capacity building | Post | Individual Consultant Selection | Open | | 0.00 | Pending Implementation | 2022-06-24 | | 2022-07-13 | | 2022-07-15 | | 2022-07-20 | | 2022-12-31 | |